



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Alvarado, Carol	ALDINE ISD	\$0.97	\$0.97	58,368	\$0	\$0	(\$154,080)	\$10,610	\$10,607	(\$3)
Alvarado, Carol	CHANNELVIEW ISD	\$0.94	\$0.94	9,111	\$0	\$0	(\$23,336)	\$9,751	\$9,749	(\$3)
Alvarado, Carol	CLEAR CREEK ISD	\$0.94	\$0.94	40,309	\$0	\$0	\$136,865	\$8,296	\$8,299	\$3
Alvarado, Carol	DEER PARK ISD	\$1.07	\$1.07	11,337	\$2,245,023	\$2,266,583	\$19,207	\$11,304	\$11,306	\$2
Alvarado, Carol	GALENA PARK ISD	\$1.12	\$1.12	20,447	\$0	\$0	(\$55,193)	\$11,069	\$11,066	(\$3)
Alvarado, Carol	GOOSE CREEK ISD	\$1.04	\$1.04	22,224	\$0	\$0	(\$62,222)	\$10,182	\$10,179	(\$3)
Alvarado, Carol	HOUSTON ISD	\$0.94	\$0.94	184,578	\$0	\$0	(\$13,597)	\$9,336	\$9,336	(\$0)
Alvarado, Carol	HUMBLE ISD	\$1.03	\$1.03	44,835	\$0	\$0	(\$3,429,964)	\$9,646	\$9,570	(\$77)
Alvarado, Carol	PASADENA ISD	\$1.07	\$1.07	45,567	\$0	\$0	(\$78,510)	\$10,561	\$10,560	(\$2)
Alvarado, Carol	SHELDON ISD	\$1.00	\$1.00	10,163	\$0	\$0	(\$903,612)	\$10,814	\$10,725	(\$89)
Alvarado, Carol	SPRING ISD	\$0.92	\$0.92	31,013	\$0	\$0	(\$91,004)	\$9,695	\$9,692	(\$3)
Bettencourt, Paul	ALDINE ISD	\$0.97	\$0.97	58,368	\$0	\$0	(\$154,080)	\$10,610	\$10,607	(\$3)
Bettencourt, Paul	CYPRESS-FAIRBANKS ISD	\$0.94	\$0.94	111,138	\$0	\$0	\$3,089,479	\$8,276	\$8,304	\$28
Bettencourt, Paul	KATY ISD	\$1.01	\$1.01	84,582	\$0	\$0	(\$6,522,979)	\$9,775	\$9,698	(\$77)
Bettencourt, Paul	KLEIN ISD	\$0.94	\$0.94	51,153	\$0	\$0	\$2,422,065	\$8,860	\$8,907	\$47
Bettencourt, Paul	SPRING BRANCH ISD	\$0.99	\$0.99	31,712	\$28,901,741	\$28,699,122	\$197,861	\$9,579	\$9,585	\$6
Bettencourt, Paul	SPRING ISD	\$0.92	\$0.92	31,013	\$0	\$0	(\$91,004)	\$9,695	\$9,692	(\$3)
Bettencourt, Paul	TOMBALL ISD	\$0.94	\$0.94	20,513	\$0	\$0	\$0	\$8,818	\$8,818	\$0
Bettencourt, Paul	WALLER ISD	\$0.86	\$0.86	7,899	\$0	\$0	(\$459,100)	\$9,576	\$9,517	(\$58)
Birdwell, Brian	ABBOTT ISD	\$0.99	\$0.99	270	\$0	\$0	\$108,028	\$13,024	\$13,424	\$400
Birdwell, Brian	ALVARADO ISD	\$0.94	\$0.94	3,415	\$0	\$0	\$94,392	\$9,280	\$9,308	\$28
Birdwell, Brian	AQUILLA ISD	\$1.04	\$1.04	355	\$0	\$0	\$27,997	\$14,217	\$14,296	\$79
Birdwell, Brian	ARLINGTON ISD	\$0.92	\$0.92	51,142	\$0	\$0	(\$122,353)	\$9,325	\$9,322	(\$2)



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Birdwell, Brian	AVALON ISD	\$0.96	\$0.96	315	\$0	\$0	\$103,776	\$14,596	\$14,926	\$330
Birdwell, Brian	AXTELL ISD	\$1.01	\$1.01	710	\$0	\$0	\$184,643	\$14,815	\$15,075	\$260
Birdwell, Brian	BLOOMING GROVE ISD	\$0.87	\$0.87	872	\$0	\$0	\$64,787	\$12,247	\$12,322	\$74
Birdwell, Brian	BLUFF DALE ISD	\$1.02	\$1.02	329	\$0	\$0	\$10,320	\$12,975	\$13,006	\$31
Birdwell, Brian	BLUM ISD	\$0.97	\$0.97	340	\$0	\$0	\$109,608	\$14,482	\$14,804	\$322
Birdwell, Brian	BOSQUEVILLE ISD	\$1.01	\$1.01	745	\$0	\$0	\$3,063	\$13,069	\$13,073	\$4
Birdwell, Brian	BREMOND ISD	\$0.94	\$0.94	451	\$0	\$0	\$186,314	\$12,216	\$12,630	\$413
Birdwell, Brian	BRUCEVILLE-EDDY ISD	\$1.00	\$1.00	537	\$0	\$0	\$316,231	\$14,105	\$14,694	\$589
Birdwell, Brian	BURLESON ISD	\$1.01	\$1.01	12,756	\$0	\$0	(\$1,785,484)	\$9,678	\$9,538	(\$140)
Birdwell, Brian	BYNUM ISD	\$0.99	\$0.99	187	\$0	\$0	\$151,671	\$14,954	\$15,764	\$810
Birdwell, Brian	CHILTON ISD	\$0.92	\$0.92	505	\$0	\$0	\$121,038	\$13,414	\$13,654	\$240
Birdwell, Brian	CHINA SPRING ISD	\$0.87	\$0.87	2,892	\$0	\$0	(\$533,357)	\$9,152	\$8,968	(\$184)
Birdwell, Brian	CLEBURNE ISD	\$1.04	\$1.04	6,348	\$0	\$0	(\$19,320)	\$10,213	\$10,210	(\$3)
Birdwell, Brian	CLIFTON ISD	\$0.92	\$0.92	960	\$0	\$0	\$225,823	\$11,471	\$11,706	\$235
Birdwell, Brian	CONNALLY ISD	\$1.04	\$1.04	2,226	\$0	\$0	\$208,024	\$11,015	\$11,108	\$93
Birdwell, Brian	CORSICANA ISD	\$0.91	\$0.91	5,526	\$0	\$0	\$73,503	\$9,614	\$9,628	\$13
Birdwell, Brian	COVINGTON ISD	\$1.04	\$1.04	255	\$0	\$0	\$164,209	\$14,464	\$15,109	\$645
Birdwell, Brian	CRANFILLS GAP ISD	\$0.93	\$0.93	121	\$0	\$0	\$69,643	\$15,793	\$16,367	\$575
Birdwell, Brian	CRAWFORD ISD	\$0.99	\$0.99	560	\$0	\$0	\$238,334	\$12,569	\$12,994	\$425
Birdwell, Brian	CROWLEY ISD	\$1.00	\$1.00	14,746	\$0	\$0	\$1,414,891	\$10,116	\$10,212	\$96
Birdwell, Brian	DAWSON ISD	\$0.91	\$0.91	527	\$0	\$0	\$123,270	\$13,416	\$13,650	\$234
Birdwell, Brian	ENNIS ISD	\$1.02	\$1.02	5,381	\$0	\$0	\$20,751	\$10,333	\$10,337	\$4
Birdwell, Brian	FAIRFIELD ISD	\$1.02	\$1.02	1,635	\$0	\$0	\$116,145	\$10,295	\$10,366	\$71



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Birdwell, Brian	FERRIS ISD	\$0.94	\$0.94	2,436	\$0	\$0	\$232,111	\$11,499	\$11,595	\$95
Birdwell, Brian	FROST ISD	\$0.91	\$0.91	380	\$0	\$0	\$194,038	\$13,541	\$14,052	\$510
Birdwell, Brian	GHOLSON ISD	\$0.89	\$0.89	220	\$0	\$0	\$95,561	\$13,411	\$13,845	\$434
Birdwell, Brian	GLEN ROSE ISD	\$0.74	\$0.74	1,952	\$0	\$0	\$0	\$11,810	\$11,810	\$0
Birdwell, Brian	GODLEY ISD	\$0.94	\$0.94	2,565	\$0	\$0	\$458,743	\$9,953	\$10,132	\$179
Birdwell, Brian	GRANBURY ISD	\$0.93	\$0.93	6,999	\$9,209,967	\$8,701,067	\$541,752	\$9,259	\$9,337	\$77
Birdwell, Brian	GRANDVIEW ISD	\$0.86	\$0.86	1,414	\$0	\$0	(\$77,494)	\$9,611	\$9,556	(\$55)
Birdwell, Brian	HALLSBURG ISD	\$0.92	\$0.92	141	\$0	\$0	(\$15)	\$12,701	\$12,700	(\$0)
Birdwell, Brian	HICO ISD	\$1.01	\$1.01	510	\$0	\$0	\$267,159	\$13,160	\$13,683	\$523
Birdwell, Brian	HILLSBORO ISD	\$1.03	\$1.03	1,768	\$0	\$0	\$203,812	\$10,992	\$11,107	\$115
Birdwell, Brian	HUBBARD ISD	\$0.96	\$0.96	395	\$0	\$0	\$325,643	\$14,064	\$14,889	\$825
Birdwell, Brian	IREDELL ISD	\$0.87	\$0.87	148	\$0	\$0	\$58,586	\$14,873	\$15,268	\$395
Birdwell, Brian	ITALY ISD	\$0.93	\$0.93	627	\$0	\$0	\$178,947	\$13,770	\$14,055	\$285
Birdwell, Brian	ITASCA ISD	\$1.03	\$1.03	596	\$0	\$0	\$309,208	\$14,125	\$14,643	\$519
Birdwell, Brian	JOSHUA ISD	\$1.00	\$1.00	5,426	\$0	\$0	(\$1,353,512)	\$10,076	\$9,827	(\$249)
Birdwell, Brian	KEENE ISD	\$1.04	\$1.04	1,009	\$0	\$0	\$245,754	\$12,416	\$12,660	\$244
Birdwell, Brian	KERENS ISD	\$0.88	\$0.88	481	\$0	\$0	\$286,453	\$12,987	\$13,583	\$596
Birdwell, Brian	KOPPERL ISD	\$0.83	\$0.83	142	\$0	\$0	\$105,057	\$15,781	\$16,522	\$741
Birdwell, Brian	LA VEGA ISD	\$1.03	\$1.03	2,904	\$0	\$0	\$182,065	\$11,104	\$11,166	\$63
Birdwell, Brian	LIPAN ISD	\$0.96	\$0.96	469	\$0	\$0	\$95,089	\$13,033	\$13,236	\$203
Birdwell, Brian	LORENA ISD	\$1.00	\$1.00	1,688	\$0	\$0	\$145,315	\$9,768	\$9,854	\$86
Birdwell, Brian	MALONE ISD	\$1.04	\$1.04	206	\$0	\$0	(\$58,738)	\$15,459	\$15,173	(\$286)
Birdwell, Brian	MANSFIELD ISD	\$0.93	\$0.93	33,875	\$0	\$0	\$1,004,829	\$8,710	\$8,739	\$30



LEGISLATIVE BUDGET BOARD

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FISCAL YEAR 2023

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Birdwell, Brian	MARLIN ISD	\$0.98	\$0.98	817	\$0	\$0	\$172,959	\$13,276	\$13,487	\$212
Birdwell, Brian	MART ISD	\$0.94	\$0.94	477	\$0	\$0	\$136,781	\$12,376	\$12,663	\$287
Birdwell, Brian	MAYPEARL ISD	\$0.83	\$0.83	1,045	\$0	\$0	\$76,919	\$10,517	\$10,590	\$74
Birdwell, Brian	MCGREGOR ISD	\$0.92	\$0.92	1,353	\$0	\$0	\$132,458	\$10,098	\$10,196	\$98
Birdwell, Brian	MERIDIAN ISD	\$0.92	\$0.92	375	\$0	\$0	\$171,643	\$12,897	\$13,356	\$458
Birdwell, Brian	MIDLOTHIAN ISD	\$0.84	\$0.84	10,410	\$0	\$0	\$694,368	\$8,286	\$8,353	\$67
Birdwell, Brian	MIDWAY ISD	\$0.94	\$0.94	8,066	\$0	\$0	\$408,676	\$8,571	\$8,622	\$51
Birdwell, Brian	MILDRED ISD	\$0.93	\$0.93	755	\$0	\$0	\$227,206	\$11,934	\$12,235	\$301
Birdwell, Brian	MILFORD ISD	\$0.95	\$0.95	219	\$0	\$0	\$8,253	\$14,870	\$14,908	\$38
Birdwell, Brian	MOODY ISD	\$0.99	\$0.99	630	\$0	\$0	\$324,251	\$13,754	\$14,269	\$515
Birdwell, Brian	MORGAN ISD	\$0.90	\$0.90	110	\$0	\$0	\$46,023	\$17,645	\$18,063	\$418
Birdwell, Brian	MOUNT CALM ISD	\$1.00	\$1.00	175	\$0	\$0	\$109,086	\$14,802	\$15,424	\$622
Birdwell, Brian	OGLESBY ISD	\$0.95	\$0.95	150	\$0	\$0	\$108,606	\$13,728	\$14,452	\$724
Birdwell, Brian	PALMER ISD	\$0.98	\$0.98	1,225	\$0	\$0	(\$194,183)	\$12,298	\$12,140	(\$158)
Birdwell, Brian	PENELOPE ISD	\$0.96	\$0.96	181	\$0	\$0	\$86,998	\$14,991	\$15,471	\$480
Birdwell, Brian	RED OAK ISD	\$0.95	\$0.95	5,727	\$0	\$0	\$174,732	\$9,935	\$9,965	\$31
Birdwell, Brian	RICE ISD	\$0.93	\$0.93	889	\$0	\$0	\$213,283	\$13,168	\$13,408	\$240
Birdwell, Brian	RIESEL ISD	\$0.91	\$0.91	614	\$0	\$0	\$273,792	\$11,490	\$11,936	\$446
Birdwell, Brian	RIO VISTA ISD	\$1.04	\$1.04	706	\$0	\$0	\$359,808	\$13,036	\$13,546	\$510
Birdwell, Brian	ROBINSON ISD	\$1.00	\$1.00	2,348	\$0	\$0	\$151,929	\$10,003	\$10,068	\$65
Birdwell, Brian	ROSEBUD-LOTT ISD	\$0.86	\$0.86	622	\$0	\$0	\$260,880	\$13,012	\$13,431	\$419
Birdwell, Brian	THREE WAY ISD	\$0.90	\$0.90	265	\$0	\$0	\$3,742	\$12,648	\$12,662	\$14
Birdwell, Brian	TOLAR ISD	\$0.90	\$0.90	755	\$0	\$0	\$74,982	\$10,800	\$10,899	\$99



LEGISLATIVE BUDGET BOARD

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Birdwell, Brian	TROY ISD	\$0.86	\$0.86	1,461	\$0	\$0	\$108,922	\$10,010	\$10,084	\$75
Birdwell, Brian	VALLEY MILLS ISD	\$0.92	\$0.92	591	\$0	\$0	\$158,828	\$12,086	\$12,354	\$269
Birdwell, Brian	VENUS ISD	\$0.94	\$0.94	2,123	\$0	\$0	(\$487,710)	\$11,187	\$10,957	(\$230)
Birdwell, Brian	WACO ISD	\$1.02	\$1.02	13,224	\$0	\$0	(\$45,279)	\$10,734	\$10,730	(\$3)
Birdwell, Brian	WALNUT SPRINGS ISD	\$0.74	\$0.74	170	\$0	\$0	\$76,096	\$12,662	\$13,110	\$448
Birdwell, Brian	WAXAHACHIE ISD	\$0.94	\$0.94	9,635	\$0	\$0	(\$9,800)	\$10,294	\$10,293	(\$1)
Birdwell, Brian	WEST ISD	\$0.94	\$0.94	1,220	\$0	\$0	\$279,188	\$10,253	\$10,482	\$229
Birdwell, Brian	WESTPHALIA ISD	\$0.92	\$0.92	149	\$0	\$0	(\$3)	\$11,390	\$11,390	(\$0)
Birdwell, Brian	WHITNEY ISD	\$1.04	\$1.04	1,374	\$0	\$0	\$115,996	\$11,378	\$11,462	\$84
Birdwell, Brian	WORTHAM ISD	\$0.87	\$0.87	438	\$0	\$0	\$259,178	\$11,982	\$12,574	\$592
Blanco, César	ANTHONY ISD	\$0.94	\$0.94	756	\$0	\$0	\$141,174	\$12,027	\$12,214	\$187
Blanco, César	CANUTILLO ISD	\$1.00	\$1.00	5,802	\$0	\$0	(\$14,962)	\$10,173	\$10,171	(\$3)
Blanco, César	CLINT ISD	\$1.01	\$1.01	10,088	\$0	\$0	(\$22,027)	\$10,685	\$10,683	(\$2)
Blanco, César	CULBERSON COUNTY-ALLAMOORE ISD	\$0.81	\$0.81	304	\$19,756,064	\$19,667,977	\$88,087	\$18,334	\$18,624	\$290
Blanco, César	DELL CITY ISD	\$0.95	\$0.95	39	\$0	\$0	\$22,266	\$41,864	\$42,436	\$572
Blanco, César	EL PASO ISD	\$1.04	\$1.04	45,854	\$0	\$0	(\$116,005)	\$10,576	\$10,573	(\$3)
Blanco, César	FABENS ISD	\$1.03	\$1.03	1,801	\$0	\$0	\$104,259	\$11,497	\$11,555	\$58
Blanco, César	FT DAVIS ISD	\$1.04	\$1.04	202	\$0	\$0	\$70,505	\$14,287	\$14,635	\$348
Blanco, César	FT HANCOCK ISD	\$0.82	\$0.82	364	\$0	\$0	\$132,511	\$13,012	\$13,377	\$364
Blanco, César	MARFA ISD	\$0.85	\$0.85	286	\$939,883	\$885,873	\$57,542	\$13,126	\$13,327	\$201
Blanco, César	PRESIDIO ISD	\$1.04	\$1.04	943	\$0	\$0	\$284,481	\$13,192	\$13,493	\$302
Blanco, César	SAN ELIZARIO ISD	\$1.00	\$1.00	2,742	\$0	\$0	\$179,434	\$11,044	\$11,109	\$65
Blanco, César	SIERRA BLANCA ISD	\$0.88	\$0.88	79	\$573,890	\$536,638	\$37,252	\$15,849	\$16,318	\$469



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Blanco, César	SOCORRO ISD	\$0.89	\$0.89	43,383	\$0	\$0	\$762,988	\$9,418	\$9,436	\$18
Blanco, César	TORNILLO ISD	\$0.99	\$0.99	814	\$0	\$0	\$364,760	\$12,957	\$13,406	\$448
Blanco, César	VALENTINE ISD	\$0.94	\$0.94	34	\$0	\$0	\$19,466	\$45,047	\$45,621	\$573
Blanco, César	YSLETA ISD	\$1.04	\$1.04	35,882	\$0	\$0	(\$84,683)	\$10,291	\$10,288	(\$2)
Buckingham, Dawn	ABILENE ISD	\$0.94	\$0.94	14,550	\$0	\$0	(\$26,907)	\$9,213	\$9,211	(\$2)
Buckingham, Dawn	ACADEMY ISD	\$0.81	\$0.81	1,826	\$0	\$0	(\$184,546)	\$9,435	\$9,334	(\$101)
Buckingham, Dawn	AUSTIN ISD	\$0.95	\$0.95	69,901	\$809,613,311	\$806,581,543	\$3,031,767	\$10,754	\$10,798	\$43
Buckingham, Dawn	BAIRD ISD	\$1.00	\$1.00	218	\$26,811	\$21,241	\$141,207	\$14,989	\$15,637	\$648
Buckingham, Dawn	BANDERA ISD	\$0.94	\$0.94	2,092	\$0	\$0	\$0	\$10,034	\$10,034	\$0
Buckingham, Dawn	BANGS ISD	\$0.91	\$0.91	680	\$0	\$0	\$448,289	\$12,003	\$12,663	\$660
Buckingham, Dawn	BARTLETT ISD	\$0.94	\$0.94	343	\$0	\$0	\$151,918	\$13,399	\$13,842	\$443
Buckingham, Dawn	BELTON ISD	\$0.94	\$0.94	11,847	\$0	\$0	(\$1,212,951)	\$10,086	\$9,983	(\$102)
Buckingham, Dawn	BLACKWELL CONS ISD	\$0.86	\$0.86	168	\$5,264,937	\$5,224,351	\$40,586	\$15,363	\$15,604	\$241
Buckingham, Dawn	BLANCO ISD	\$0.90	\$0.90	982	\$0	\$0	\$97,791	\$11,827	\$11,926	\$100
Buckingham, Dawn	BLANKET ISD	\$0.94	\$0.94	104	\$0	\$0	\$140,831	\$19,129	\$20,487	\$1,357
Buckingham, Dawn	BROOKESMITH ISD	\$1.04	\$1.04	131	\$0	\$0	\$139,258	\$18,135	\$19,199	\$1,064
Buckingham, Dawn	BROWNWOOD ISD	\$0.94	\$0.94	3,166	\$0	\$0	\$153,743	\$9,427	\$9,476	\$49
Buckingham, Dawn	BURNET CONS ISD	\$0.90	\$0.90	3,039	\$1,519,612	\$2,110,586	(\$666,037)	\$10,769	\$10,550	(\$219)
Buckingham, Dawn	CENTER POINT ISD	\$0.91	\$0.91	555	\$0	\$0	\$286,150	\$12,668	\$13,184	\$516
Buckingham, Dawn	CHEROKEE ISD	\$0.98	\$0.98	95	\$0	\$0	\$113,276	\$22,048	\$23,241	\$1,193
Buckingham, Dawn	CLIFTON ISD	\$0.92	\$0.92	960	\$0	\$0	\$225,823	\$11,471	\$11,706	\$235
Buckingham, Dawn	CLYDE CONS ISD	\$0.97	\$0.97	1,326	\$0	\$0	\$221,209	\$10,923	\$11,089	\$167
Buckingham, Dawn	COMANCHE ISD	\$0.98	\$0.98	1,226	\$0	\$0	\$335,574	\$12,026	\$12,299	\$274



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Buckingham, Dawn	COMFORT ISD	\$0.93	\$0.93	977	\$0	\$0	\$449,463	\$11,789	\$12,249	\$460
Buckingham, Dawn	COPPERAS COVE ISD	\$1.04	\$1.04	7,704	\$0	\$0	\$379,643	\$9,972	\$10,022	\$49
Buckingham, Dawn	CRANFILLS GAP ISD	\$0.93	\$0.93	121	\$0	\$0	\$69,643	\$15,793	\$16,367	\$575
Buckingham, Dawn	CRAWFORD ISD	\$0.99	\$0.99	560	\$0	\$0	\$238,334	\$12,569	\$12,994	\$425
Buckingham, Dawn	CROSS PLAINS ISD	\$0.98	\$0.98	317	\$0	\$0	\$234,193	\$14,067	\$14,806	\$739
Buckingham, Dawn	DE LEON ISD	\$1.02	\$1.02	715	\$0	\$0	\$196,147	\$12,680	\$12,955	\$274
Buckingham, Dawn	DIVIDE ISD	\$0.79	\$0.79	19	\$9,737	\$13,665	(\$3,928)	\$28,981	\$28,769	(\$211)
Buckingham, Dawn	DOSS CONS CSD	\$0.83	\$0.83	32	\$0	\$0	(\$7,273)	\$17,607	\$17,378	(\$228)
Buckingham, Dawn	DRIPPING SPRINGS ISD	\$0.93	\$0.93	7,752	\$1,203,284	\$1,170,383	\$257,398	\$9,082	\$9,115	\$33
Buckingham, Dawn	DUBLIN ISD	\$1.03	\$1.03	986	\$0	\$0	\$270,077	\$12,269	\$12,543	\$274
Buckingham, Dawn	EARLY ISD	\$1.04	\$1.04	1,129	\$0	\$0	\$284,203	\$11,353	\$11,604	\$252
Buckingham, Dawn	EULA ISD	\$1.04	\$1.04	393	\$0	\$0	\$195,162	\$14,480	\$14,976	\$496
Buckingham, Dawn	EVANT ISD	\$0.92	\$0.92	229	\$0	\$0	\$47,718	\$13,658	\$13,866	\$208
Buckingham, Dawn	FLORENCE ISD	\$0.96	\$0.96	1,033	\$0	\$0	\$51,953	\$12,860	\$12,911	\$50
Buckingham, Dawn	FREDERICKSBURG ISD	\$0.90	\$0.90	2,956	\$17,329,152	\$17,063,037	\$240,550	\$10,445	\$10,526	\$81
Buckingham, Dawn	GATESVILLE ISD	\$0.94	\$0.94	2,515	\$0	\$0	\$160,110	\$9,538	\$9,602	\$64
Buckingham, Dawn	GOLDTHWAITE ISD	\$0.90	\$0.90	470	\$0	\$0	\$321,759	\$12,411	\$13,095	\$684
Buckingham, Dawn	GORMAN ISD	\$0.91	\$0.91	262	\$0	\$0	\$196,084	\$13,452	\$14,199	\$748
Buckingham, Dawn	GUSTINE ISD	\$0.95	\$0.95	118	\$0	\$0	\$90,035	\$18,557	\$19,321	\$764
Buckingham, Dawn	HAMILTON ISD	\$1.04	\$1.04	753	\$0	\$0	\$349,712	\$13,196	\$13,660	\$464
Buckingham, Dawn	HARPER ISD	\$0.93	\$0.93	506	\$0	\$0	\$168,072	\$11,826	\$12,158	\$332
Buckingham, Dawn	HICO ISD	\$1.01	\$1.01	510	\$0	\$0	\$267,159	\$13,160	\$13,683	\$523
Buckingham, Dawn	HOLLAND ISD	\$0.87	\$0.87	553	\$0	\$0	\$280,276	\$11,755	\$12,262	\$507



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Buckingham, Dawn	HUNT ISD	\$0.90	\$0.90	208	\$2,047,157	\$2,097,329	(\$50,172)	\$13,065	\$12,824	(\$241)
Buckingham, Dawn	INGRAM ISD	\$0.87	\$0.87	1,060	\$0	\$0	\$261,778	\$11,458	\$11,705	\$247
Buckingham, Dawn	JIM NED CONS ISD	\$0.88	\$0.88	1,437	\$0	\$0	(\$131,247)	\$8,808	\$8,717	(\$91)
Buckingham, Dawn	JOHNSON CITY ISD	\$0.92	\$0.92	577	\$3,096,797	\$2,869,378	\$227,419	\$12,183	\$12,577	\$394
Buckingham, Dawn	JONESBORO ISD	\$1.02	\$1.02	438	\$0	\$0	\$93,781	\$13,732	\$13,946	\$214
Buckingham, Dawn	KERRVILLE ISD	\$0.91	\$0.91	4,331	\$0	\$0	\$60,275	\$9,085	\$9,099	\$14
Buckingham, Dawn	KILLEEN ISD	\$0.91	\$0.91	40,452	\$0	\$0	\$2,008,151	\$9,290	\$9,340	\$50
Buckingham, Dawn	LAKE TRAVIS ISD	\$0.96	\$0.96	11,572	\$42,527,660	\$43,014,395	(\$486,735)	\$8,659	\$8,617	(\$42)
Buckingham, Dawn	LAMPASAS ISD	\$1.04	\$1.04	3,174	\$0	\$0	\$195,546	\$10,660	\$10,722	\$62
Buckingham, Dawn	LLANO ISD	\$0.91	\$0.91	1,587	\$21,812,395	\$21,722,244	\$206,139	\$11,124	\$11,254	\$130
Buckingham, Dawn	LOMETA ISD	\$0.94	\$0.94	320	\$0	\$0	\$87,852	\$13,519	\$13,794	\$275
Buckingham, Dawn	MARBLE FALLS ISD	\$0.96	\$0.96	4,042	\$7,346,433	\$7,202,713	\$162,253	\$10,471	\$10,511	\$40
Buckingham, Dawn	MASON ISD	\$0.97	\$0.97	725	\$0	\$0	(\$50,230)	\$12,363	\$12,294	(\$69)
Buckingham, Dawn	MAY ISD	\$0.92	\$0.92	215	\$0	\$0	\$131,565	\$12,995	\$13,606	\$611
Buckingham, Dawn	MEDINA ISD	\$0.94	\$0.94	275	\$0	\$0	\$132,766	\$13,815	\$14,298	\$483
Buckingham, Dawn	MERKEL ISD	\$0.94	\$0.94	1,005	\$0	\$0	\$303,870	\$11,706	\$12,008	\$302
Buckingham, Dawn	MOODY ISD	\$0.99	\$0.99	630	\$0	\$0	\$324,251	\$13,754	\$14,269	\$515
Buckingham, Dawn	MORAN ISD	\$0.94	\$0.94	96	\$0	\$0	\$86,862	\$21,122	\$22,031	\$909
Buckingham, Dawn	MULLIN ISD	\$0.90	\$0.90	198	\$0	\$0	\$169,233	\$19,027	\$19,881	\$854
Buckingham, Dawn	OGLESBY ISD	\$0.95	\$0.95	150	\$0	\$0	\$108,606	\$13,728	\$14,452	\$724
Buckingham, Dawn	PRIDY ISD	\$0.74	\$0.74	86	\$0	\$0	\$25,940	\$12,201	\$12,501	\$301
Buckingham, Dawn	RICHLAND SPRINGS ISD	\$0.97	\$0.97	107	\$0	\$0	\$70,290	\$19,879	\$20,534	\$655
Buckingham, Dawn	RISING STAR ISD	\$1.04	\$1.04	154	\$0	\$0	\$99,365	\$14,405	\$15,052	\$646



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Buckingham, Dawn	ROGERS ISD	\$0.94	\$0.94	809	\$0	\$0	\$234,237	\$11,078	\$11,367	\$289
Buckingham, Dawn	ROSEBUD-LOTT ISD	\$0.86	\$0.86	622	\$0	\$0	\$260,880	\$13,012	\$13,431	\$419
Buckingham, Dawn	SALADO ISD	\$0.85	\$0.85	2,196	\$0	\$0	\$0	\$9,014	\$9,014	\$0
Buckingham, Dawn	SAN SABA ISD	\$0.90	\$0.90	696	\$0	\$0	\$98,762	\$11,826	\$11,968	\$142
Buckingham, Dawn	SIDNEY ISD	\$0.86	\$0.86	137	\$0	\$0	\$70,798	\$13,539	\$14,057	\$517
Buckingham, Dawn	TEMPLE ISD	\$0.96	\$0.96	7,935	\$0	\$0	(\$19,091)	\$10,222	\$10,219	(\$2)
Buckingham, Dawn	TRENT ISD	\$1.00	\$1.00	101	\$614,670	\$529,947	\$95,008	\$21,316	\$22,258	\$942
Buckingham, Dawn	TROY ISD	\$0.86	\$0.86	1,461	\$0	\$0	\$108,922	\$10,010	\$10,084	\$75
Buckingham, Dawn	UTOPIA ISD	\$0.94	\$0.94	216	\$0	\$0	\$82,004	\$13,221	\$13,601	\$379
Buckingham, Dawn	WINTERS ISD	\$0.90	\$0.90	497	\$0	\$0	\$317,231	\$12,593	\$13,231	\$638
Buckingham, Dawn	WYLIE ISD	\$0.94	\$0.94	4,875	\$0	\$0	(\$281,346)	\$8,480	\$8,422	(\$58)
Buckingham, Dawn	ZEPHYR ISD	\$0.91	\$0.91	190	\$0	\$0	\$160,980	\$12,734	\$13,581	\$847
Campbell, Donna	ALAMO HEIGHTS ISD	\$0.97	\$0.97	4,686	\$28,325,230	\$28,306,710	\$18,520	\$8,648	\$8,652	\$4
Campbell, Donna	AUSTIN ISD	\$0.95	\$0.95	69,901	\$809,613,311	\$806,581,543	\$3,031,767	\$10,754	\$10,798	\$43
Campbell, Donna	BLANCO ISD	\$0.90	\$0.90	982	\$0	\$0	\$97,791	\$11,827	\$11,926	\$100
Campbell, Donna	BOERNE ISD	\$0.92	\$0.92	10,120	\$0	\$0	\$182,074	\$8,604	\$8,622	\$18
Campbell, Donna	COMAL ISD	\$0.89	\$0.89	25,943	\$0	\$0	\$0	\$8,131	\$8,131	\$0
Campbell, Donna	COMFORT ISD	\$0.93	\$0.93	977	\$0	\$0	\$449,463	\$11,789	\$12,249	\$460
Campbell, Donna	DRIPPING SPRINGS ISD	\$0.93	\$0.93	7,752	\$1,203,284	\$1,170,383	\$257,398	\$9,082	\$9,115	\$33
Campbell, Donna	HAYS CONS ISD	\$0.84	\$0.84	20,076	\$0	\$0	(\$3,090,621)	\$9,246	\$9,092	(\$154)
Campbell, Donna	JOHNSON CITY ISD	\$0.92	\$0.92	577	\$3,096,797	\$2,869,378	\$227,419	\$12,183	\$12,577	\$394
Campbell, Donna	JUDSON ISD	\$0.89	\$0.89	21,978	\$0	\$0	\$164,452	\$9,566	\$9,574	\$7
Campbell, Donna	MARION ISD	\$1.03	\$1.03	1,462	\$0	\$0	(\$222,637)	\$11,032	\$10,879	(\$152)



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Campbell, Donna	MEDINA VALLEY ISD	\$0.82	\$0.82	6,580	\$0	\$0	\$1,040,609	\$9,252	\$9,410	\$158
Campbell, Donna	NAVARRO ISD	\$1.01	\$1.01	1,852	\$0	\$0	\$153,769	\$9,730	\$9,813	\$83
Campbell, Donna	NEW BRAUNFELS ISD	\$0.85	\$0.85	9,305	\$0	\$0	(\$769,237)	\$8,734	\$8,651	(\$83)
Campbell, Donna	NORTH EAST ISD	\$0.94	\$0.94	56,852	\$0	\$0	(\$102,521)	\$8,881	\$8,880	(\$2)
Campbell, Donna	NORTHSIDE ISD	\$0.93	\$0.93	99,536	\$0	\$0	(\$157,603)	\$8,842	\$8,840	(\$2)
Campbell, Donna	SAN MARCOS CONS ISD	\$0.89	\$0.89	7,549	\$0	\$0	(\$12,115)	\$10,161	\$10,160	(\$2)
Campbell, Donna	SCHERTZ-CIBOLO-U CITY ISD	\$0.94	\$0.94	15,219	\$0	\$0	\$383,107	\$8,454	\$8,479	\$25
Campbell, Donna	SEGUIN ISD	\$0.97	\$0.97	6,346	\$0	\$0	(\$10,498)	\$9,923	\$9,922	(\$2)
Campbell, Donna	WIMBERLEY ISD	\$0.94	\$0.94	2,509	\$1,977,870	\$2,383,142	(\$456,900)	\$9,523	\$9,341	(\$182)
Creighton, Brandon	ANAHUAC ISD	\$0.97	\$0.97	1,429	\$0	\$0	\$0	\$10,356	\$10,356	\$0
Creighton, Brandon	BARBERS HILL ISD	\$0.89	\$0.89	6,736	\$1,962,070	\$1,129,076	\$281,330	\$9,778	\$9,820	\$42
Creighton, Brandon	BEAUMONT ISD	\$0.94	\$0.94	14,964	\$0	\$0	(\$22,939)	\$9,131	\$9,129	(\$2)
Creighton, Brandon	CONROE ISD	\$0.94	\$0.94	63,885	\$0	\$0	(\$6,112,483)	\$8,721	\$8,625	(\$96)
Creighton, Brandon	CROSBY ISD	\$1.00	\$1.00	6,203	\$0	\$0	(\$1,208,704)	\$10,078	\$9,883	(\$195)
Creighton, Brandon	EAST CHAMBERS ISD	\$1.04	\$1.04	1,440	\$0	\$0	\$180,808	\$10,842	\$10,968	\$126
Creighton, Brandon	GALVESTON ISD	\$0.93	\$0.93	6,388	\$8,062,913	\$5,709,189	\$2,351,993	\$10,332	\$10,700	\$368
Creighton, Brandon	GOOSE CREEK ISD	\$1.04	\$1.04	22,224	\$0	\$0	(\$62,222)	\$10,182	\$10,179	(\$3)
Creighton, Brandon	HAMSHIRE-FANNETT ISD	\$1.04	\$1.04	1,855	\$0	\$0	\$172,828	\$10,397	\$10,490	\$93
Creighton, Brandon	HARDIN-JEFFERSON ISD	\$0.93	\$0.93	2,432	\$0	\$0	(\$294,424)	\$9,225	\$9,104	(\$121)
Creighton, Brandon	HIGH ISLAND ISD	\$0.93	\$0.93	176	\$0	\$0	\$45,373	\$14,599	\$14,857	\$258
Creighton, Brandon	HUFFMAN ISD	\$0.91	\$0.91	3,422	\$0	\$0	\$0	\$9,929	\$9,929	\$0
Creighton, Brandon	HUMBLE ISD	\$1.03	\$1.03	44,835	\$0	\$0	(\$3,429,964)	\$9,646	\$9,570	(\$77)
Creighton, Brandon	KLEIN ISD	\$0.94	\$0.94	51,153	\$0	\$0	\$2,422,065	\$8,860	\$8,907	\$47



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Creighton, Brandon	MAGNOLIA ISD	\$0.91	\$0.91	12,314	\$0	\$0	\$0	\$8,984	\$8,984	\$0
Creighton, Brandon	MONTGOMERY ISD	\$0.93	\$0.93	8,748	\$0	\$0	(\$1,430,810)	\$8,511	\$8,347	(\$164)
Creighton, Brandon	NEDERLAND ISD	\$0.90	\$0.90	4,838	\$0	\$0	\$0	\$8,910	\$8,910	\$0
Creighton, Brandon	NEW CANEY ISD	\$0.95	\$0.95	16,254	\$0	\$0	(\$1,587,649)	\$10,704	\$10,606	(\$98)
Creighton, Brandon	PORT ARTHUR ISD	\$1.00	\$1.00	6,874	\$3,093,880	\$3,100,211	\$0	\$11,789	\$11,789	\$0
Creighton, Brandon	PORT NECHES-GROVES ISD	\$1.04	\$1.04	4,890	\$0	\$0	\$0	\$9,040	\$9,040	\$0
Creighton, Brandon	SABINE PASS ISD	\$0.97	\$0.97	343	\$6,566,717	\$6,342,286	\$224,431	\$13,436	\$14,090	\$654
Creighton, Brandon	SPLENDORA ISD	\$0.94	\$0.94	3,908	\$0	\$0	(\$890,482)	\$10,818	\$10,590	(\$228)
Creighton, Brandon	TOMBALL ISD	\$0.94	\$0.94	20,513	\$0	\$0	\$0	\$8,818	\$8,818	\$0
Creighton, Brandon	WILLIS ISD	\$0.91	\$0.91	7,510	\$0	\$0	(\$1,182,292)	\$9,262	\$9,104	(\$157)
Eckhardt, Sarah	AUSTIN ISD	\$0.95	\$0.95	69,901	\$809,613,311	\$806,581,543	\$3,031,767	\$10,754	\$10,798	\$43
Eckhardt, Sarah	BASTROP ISD	\$0.89	\$0.89	10,713	\$0	\$0	(\$1,855,300)	\$9,904	\$9,730	(\$173)
Eckhardt, Sarah	COUPLAND ISD	\$0.87	\$0.87	169	\$0	\$0	(\$46,868)	\$13,456	\$13,178	(\$278)
Eckhardt, Sarah	DEL VALLE ISD	\$0.86	\$0.86	9,321	\$0	\$0	(\$20,320)	\$10,424	\$10,422	(\$2)
Eckhardt, Sarah	EANES ISD	\$0.97	\$0.97	7,903	\$102,234,031	\$102,219,779	\$14,252	\$8,880	\$8,882	\$2
Eckhardt, Sarah	ELGIN ISD	\$0.98	\$0.98	4,160	\$0	\$0	\$241,366	\$11,171	\$11,229	\$58
Eckhardt, Sarah	LAGO VISTA ISD	\$0.92	\$0.92	1,574	\$3,891,150	\$4,105,020	(\$213,870)	\$9,738	\$9,602	(\$136)
Eckhardt, Sarah	LEANDER ISD	\$0.93	\$0.93	41,272	\$0	\$0	(\$3,768,623)	\$8,577	\$8,486	(\$91)
Eckhardt, Sarah	MANOR ISD	\$0.91	\$0.91	8,955	\$0	\$0	(\$821,765)	\$9,925	\$9,833	(\$92)
Eckhardt, Sarah	MARBLE FALLS ISD	\$0.96	\$0.96	4,042	\$7,346,433	\$7,202,713	\$162,253	\$10,471	\$10,511	\$40
Eckhardt, Sarah	MCDADE ISD	\$0.89	\$0.89	488	\$0	\$0	(\$5,125)	\$12,418	\$12,408	(\$11)
Eckhardt, Sarah	PFLUGERVILLE ISD	\$0.91	\$0.91	25,288	\$0	\$0	(\$3,996,272)	\$9,783	\$9,625	(\$158)
Eckhardt, Sarah	ROUND ROCK ISD	\$0.94	\$0.94	48,675	\$25,124,458	\$19,754,747	\$5,700,903	\$8,389	\$8,507	\$117



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Eckhardt, Sarah	SMITHVILLE ISD	\$1.02	\$1.02	1,729	\$0	\$0	(\$411,378)	\$11,177	\$10,940	(\$238)
Gutierrez, Roland	ALPINE ISD	\$1.03	\$1.03	888	\$32,273	\$25,068	\$189,344	\$11,669	\$11,882	\$213
Gutierrez, Roland	BALMORHEA ISD	\$1.00	\$1.00	143	\$5,800,798	\$5,724,005	\$76,793	\$18,710	\$19,248	\$538
Gutierrez, Roland	BRACKETT ISD	\$0.81	\$0.81	492	\$0	\$0	\$153,135	\$12,273	\$12,585	\$311
Gutierrez, Roland	BUENA VISTA ISD	\$0.89	\$0.89	213	\$5,460,473	\$5,339,690	\$120,783	\$13,340	\$13,907	\$567
Gutierrez, Roland	CARRIZO SPRINGS CONS ISD	\$0.93	\$0.93	1,770	\$59,965,507	\$59,888,506	\$77,000	\$12,902	\$12,946	\$43
Gutierrez, Roland	CHARLOTTE ISD	\$1.00	\$1.00	388	\$62,963	\$62,963	\$0	\$14,374	\$14,374	\$0
Gutierrez, Roland	COMSTOCK ISD	\$0.96	\$0.96	203	\$15,956	\$15,104	\$23,738	\$13,357	\$13,475	\$117
Gutierrez, Roland	CROCKETT CO CONS CSD	\$0.89	\$0.89	747	\$5,953,052	\$5,586,033	\$367,019	\$12,419	\$12,911	\$492
Gutierrez, Roland	CRYSTAL CITY ISD	\$0.91	\$0.91	1,655	\$0	\$0	\$0	\$11,185	\$11,185	\$0
Gutierrez, Roland	D'HANIS ISD	\$0.92	\$0.92	322	\$0	\$0	\$177,901	\$12,526	\$13,079	\$553
Gutierrez, Roland	DEVINE ISD	\$1.03	\$1.03	1,777	\$0	\$0	\$172,657	\$10,588	\$10,685	\$97
Gutierrez, Roland	DILLEY ISD	\$0.99	\$0.99	875	\$3,828,930	\$3,670,855	\$177,664	\$13,962	\$14,166	\$203
Gutierrez, Roland	EAGLE PASS ISD	\$1.04	\$1.04	12,691	\$0	\$0	(\$25,776)	\$10,630	\$10,628	(\$2)
Gutierrez, Roland	EAST CENTRAL ISD	\$0.91	\$0.91	9,058	\$0	\$0	(\$19,914)	\$9,536	\$9,534	(\$2)
Gutierrez, Roland	FT STOCKTON ISD	\$0.84	\$0.84	2,190	\$3,827,886	\$3,682,843	\$33,634	\$11,826	\$11,842	\$15
Gutierrez, Roland	HARLANDALE ISD	\$0.98	\$0.98	11,040	\$0	\$0	(\$29,244)	\$10,817	\$10,814	(\$3)
Gutierrez, Roland	HONDO ISD	\$0.89	\$0.89	1,629	\$0	\$0	\$165,024	\$9,688	\$9,789	\$101
Gutierrez, Roland	IRAAN-SHEFFIELD ISD	\$0.96	\$0.96	281	\$8,576,998	\$8,482,663	\$94,335	\$15,392	\$15,727	\$335
Gutierrez, Roland	JOURDANTON ISD	\$1.00	\$1.00	1,456	\$190,274	\$187,036	\$2,850	\$11,706	\$11,708	\$2
Gutierrez, Roland	JUDSON ISD	\$0.89	\$0.89	21,978	\$0	\$0	\$164,452	\$9,566	\$9,574	\$7
Gutierrez, Roland	KNIPPA ISD	\$1.04	\$1.04	398	\$0	\$0	\$106,549	\$12,603	\$12,871	\$268
Gutierrez, Roland	LA PRYOR ISD	\$0.91	\$0.91	461	\$0	\$0	\$213,202	\$14,524	\$14,987	\$463



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Gutierrez, Roland	LACKLAND ISD	.	.	1,029	.	.	.	.	.	.
Gutierrez, Roland	LEAKEY ISD	\$0.91	\$0.91	251	\$1,255,730	\$1,157,991	\$104,126	\$13,819	\$14,234	\$415
Gutierrez, Roland	LYTLE ISD	\$1.02	\$1.02	1,628	\$0	\$0	\$121,697	\$10,726	\$10,801	\$75
Gutierrez, Roland	MARATHON ISD	\$1.04	\$1.04	51	\$0	\$0	\$4,038	\$33,922	\$34,001	\$79
Gutierrez, Roland	MEDINA VALLEY ISD	\$0.82	\$0.82	6,580	\$0	\$0	\$1,040,609	\$9,252	\$9,410	\$158
Gutierrez, Roland	NATALIA ISD	\$1.00	\$1.00	978	\$0	\$0	\$183,101	\$12,330	\$12,517	\$187
Gutierrez, Roland	NORTHSIDE ISD	\$0.93	\$0.93	99,536	\$0	\$0	(\$157,603)	\$8,842	\$8,840	(\$2)
Gutierrez, Roland	NUECES CANYON CONS ISD	\$1.04	\$1.04	235	\$5,564	\$2,318	\$87,292	\$14,678	\$15,050	\$371
Gutierrez, Roland	PEARSALL ISD	\$1.02	\$1.02	1,892	\$0	\$0	\$0	\$11,293	\$11,293	\$0
Gutierrez, Roland	PECOS-BARSTOW-TOYAH ISD	\$0.90	\$0.90	2,809	\$160,795,566	\$160,789,279	\$6,287	\$12,821	\$12,823	\$2
Gutierrez, Roland	PLEASANTON ISD	\$1.03	\$1.03	3,243	\$149,846	\$144,337	(\$0)	\$11,323	\$11,323	(\$0)
Gutierrez, Roland	POTEET ISD	\$1.00	\$1.00	1,362	\$0	\$0	\$218,103	\$11,526	\$11,686	\$160
Gutierrez, Roland	RANDOLPH FIELD ISD	.	.	1,377	.	.	.	.	.	.
Gutierrez, Roland	ROCKSPRINGS ISD	\$0.81	\$0.81	295	\$360,636	\$240,956	\$127,706	\$13,690	\$14,122	\$433
Gutierrez, Roland	SABINAL ISD	\$0.93	\$0.93	353	\$0	\$0	\$141,663	\$13,141	\$13,542	\$401
Gutierrez, Roland	SAN ANTONIO ISD	\$1.01	\$1.01	38,676	\$0	\$0	(\$86,003)	\$10,806	\$10,803	(\$2)
Gutierrez, Roland	SAN FELIPE-DEL RIO CONS ISD	\$0.99	\$0.99	9,264	\$0	\$0	(\$27,106)	\$10,049	\$10,046	(\$3)
Gutierrez, Roland	SAN VICENTE ISD	\$0.96	\$0.96	5	\$0	\$0	(\$1)	\$167,003	\$167,003	(\$0)
Gutierrez, Roland	SCHERTZ-CIBOLO-U CITY ISD	\$0.94	\$0.94	15,219	\$0	\$0	\$383,107	\$8,454	\$8,479	\$25
Gutierrez, Roland	SOMERSET ISD	\$1.00	\$1.00	3,785	\$0	\$0	\$212,046	\$11,618	\$11,674	\$56
Gutierrez, Roland	SOUTH SAN ANTONIO ISD	\$0.94	\$0.94	6,509	\$0	\$0	(\$15,561)	\$9,706	\$9,703	(\$2)
Gutierrez, Roland	SOUTHSIDE ISD	\$1.04	\$1.04	5,220	\$0	\$0	\$28,640	\$11,175	\$11,180	\$5
Gutierrez, Roland	SOUTHWEST ISD	\$0.99	\$0.99	12,354	\$0	\$0	(\$27,309)	\$10,816	\$10,814	(\$2)



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Gutierrez, Roland	TERLINGUA CSD	\$0.94	\$0.94	129	\$0	\$0	(\$2,031)	\$15,682	\$15,667	(\$16)
Gutierrez, Roland	TERRELL COUNTY ISD	\$0.94	\$0.94	98	\$0	\$0	\$42,721	\$18,234	\$18,672	\$438
Gutierrez, Roland	UTOPIA ISD	\$0.94	\$0.94	216	\$0	\$0	\$82,004	\$13,221	\$13,601	\$379
Gutierrez, Roland	UVALDE CONS ISD	\$0.99	\$0.99	3,394	\$0	\$0	\$103,266	\$10,512	\$10,542	\$30
Hall, Bob	ALBA-GOLDEN ISD	\$0.98	\$0.98	785	\$0	\$0	\$196,459	\$12,770	\$13,020	\$250
Hall, Bob	ATHENS ISD	\$0.92	\$0.92	2,813	\$0	\$0	\$236,805	\$10,423	\$10,507	\$84
Hall, Bob	BLAND ISD	\$0.81	\$0.81	757	\$0	\$0	\$160,265	\$12,008	\$12,220	\$212
Hall, Bob	BOLES ISD	\$0.94	\$0.94	496	\$0	\$0	\$89,328	\$13,864	\$14,044	\$180
Hall, Bob	BONHAM ISD	\$0.92	\$0.92	1,662	\$0	\$0	\$121,918	\$10,472	\$10,546	\$73
Hall, Bob	BROWNSBORO ISD	\$0.99	\$0.99	2,466	\$0	\$0	\$212,370	\$10,144	\$10,230	\$86
Hall, Bob	CADDO MILLS ISD	\$0.92	\$0.92	1,938	\$0	\$0	(\$137,438)	\$10,134	\$10,063	(\$71)
Hall, Bob	CAMPBELL ISD	\$0.85	\$0.85	228	\$0	\$0	\$99,702	\$14,568	\$15,005	\$437
Hall, Bob	CANTON ISD	\$0.90	\$0.90	2,088	\$0	\$0	\$180,362	\$9,131	\$9,217	\$86
Hall, Bob	CELESTE ISD	\$0.91	\$0.91	478	\$0	\$0	\$261,664	\$13,744	\$14,292	\$548
Hall, Bob	CHISUM ISD	\$0.94	\$0.94	994	\$40,894	\$0	\$0	\$11,824	\$11,824	\$0
Hall, Bob	COMMERCE ISD	\$1.00	\$1.00	1,317	\$0	\$0	\$281,962	\$11,921	\$12,135	\$214
Hall, Bob	COMMUNITY ISD	\$0.93	\$0.93	2,783	\$0	\$0	\$157,477	\$10,868	\$10,925	\$57
Hall, Bob	COMO-PICKTON CISD	\$0.94	\$0.94	653	\$0	\$0	\$396,827	\$12,712	\$13,320	\$608
Hall, Bob	COOPER ISD	\$1.01	\$1.01	724	\$0	\$0	\$439,993	\$12,996	\$13,604	\$608
Hall, Bob	CRANDALL ISD	\$0.81	\$0.81	5,086	\$0	\$0	\$654,611	\$9,490	\$9,619	\$129
Hall, Bob	CUMBY ISD	\$1.02	\$1.02	373	\$0	\$0	\$146,192	\$14,748	\$15,140	\$392
Hall, Bob	DALLAS ISD	\$1.04	\$1.04	133,002	\$21,822,316	\$21,831,340	(\$33,869)	\$11,692	\$11,692	(\$0)
Hall, Bob	DODD CITY ISD	\$0.81	\$0.81	296	\$0	\$0	\$141,328	\$11,792	\$12,269	\$477



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Hall, Bob	ECTOR ISD	\$0.92	\$0.92	257	\$0	\$0	\$168,007	\$15,145	\$15,799	\$654
Hall, Bob	EDGEWOOD ISD	\$0.96	\$0.96	932	\$0	\$0	\$550,961	\$12,731	\$13,321	\$591
Hall, Bob	EUSTACE ISD	\$0.91	\$0.91	1,521	\$0	\$0	\$115,163	\$10,067	\$10,142	\$76
Hall, Bob	FANNINDEL ISD	\$1.03	\$1.03	77	\$0	\$0	\$56,764	\$17,166	\$17,901	\$735
Hall, Bob	FORNEY ISD	\$0.81	\$0.81	13,214	\$0	\$0	\$2,497,157	\$8,628	\$8,817	\$189
Hall, Bob	FRUITVALE ISD	\$1.00	\$1.00	417	\$0	\$0	\$153,622	\$14,993	\$15,361	\$368
Hall, Bob	GARLAND ISD	\$0.91	\$0.91	50,053	\$0	\$0	(\$139,811)	\$9,381	\$9,378	(\$3)
Hall, Bob	GRAND SALINE ISD	\$1.02	\$1.02	1,002	\$0	\$0	\$302,081	\$11,984	\$12,286	\$301
Hall, Bob	GREENVILLE ISD	\$0.92	\$0.92	4,871	\$0	\$0	\$136,947	\$10,452	\$10,481	\$28
Hall, Bob	HONEY GROVE ISD	\$0.88	\$0.88	628	\$0	\$0	\$168,314	\$12,799	\$13,067	\$268
Hall, Bob	KAUFMAN ISD	\$0.91	\$0.91	3,778	\$0	\$0	\$241,119	\$10,656	\$10,720	\$64
Hall, Bob	KEMP ISD	\$0.92	\$0.92	1,490	\$0	\$0	\$327,439	\$12,261	\$12,480	\$220
Hall, Bob	LEONARD ISD	\$0.93	\$0.93	786	\$0	\$0	\$232,429	\$12,541	\$12,837	\$296
Hall, Bob	LINDALE ISD	\$0.93	\$0.93	4,037	\$0	\$0	\$133,813	\$9,571	\$9,604	\$33
Hall, Bob	LONE OAK ISD	\$0.86	\$0.86	932	\$0	\$0	\$244,424	\$11,566	\$11,828	\$262
Hall, Bob	MABANK ISD	\$0.87	\$0.87	3,506	\$0	\$0	(\$690,327)	\$9,965	\$9,768	(\$197)
Hall, Bob	MARTINS MILL ISD	\$0.86	\$0.86	475	\$0	\$0	\$192,959	\$11,827	\$12,233	\$406
Hall, Bob	MESQUITE ISD	\$0.93	\$0.93	35,908	\$0	\$0	(\$100,705)	\$9,670	\$9,667	(\$3)
Hall, Bob	MILLER GROVE ISD	\$1.03	\$1.03	350	\$0	\$0	\$62,136	\$13,913	\$14,090	\$177
Hall, Bob	NORTH HOPKINS ISD	\$1.04	\$1.04	496	\$0	\$0	\$413,547	\$14,027	\$14,861	\$834
Hall, Bob	QUINLAN ISD	\$0.94	\$0.94	2,387	\$0	\$0	\$189,585	\$11,005	\$11,085	\$79
Hall, Bob	RAINS ISD	\$0.86	\$0.86	1,594	\$0	\$0	\$160,124	\$10,085	\$10,185	\$100
Hall, Bob	ROCKWALL ISD	\$0.90	\$0.90	16,599	\$0	\$0	(\$2,275,582)	\$8,630	\$8,493	(\$137)



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Hall, Bob	ROYSE CITY ISD	\$0.91	\$0.91	7,114	\$0	\$0	\$1,036,859	\$9,864	\$10,010	\$146
Hall, Bob	SALTILLO ISD	\$0.87	\$0.87	271	\$0	\$0	\$74,091	\$13,447	\$13,720	\$273
Hall, Bob	SAM RAYBURN ISD	\$0.97	\$0.97	498	\$0	\$0	\$173,637	\$13,438	\$13,787	\$349
Hall, Bob	SAVOY ISD	\$0.95	\$0.95	311	\$0	\$0	\$21,135	\$14,088	\$14,156	\$68
Hall, Bob	SCURRY-ROSSER ISD	\$0.91	\$0.91	1,059	\$0	\$0	(\$16,886)	\$12,163	\$12,147	(\$16)
Hall, Bob	SULPHUR BLUFF ISD	\$1.04	\$1.04	209	\$0	\$0	\$160,372	\$14,489	\$15,258	\$769
Hall, Bob	SULPHUR SPRINGS ISD	\$0.93	\$0.93	4,106	\$0	\$0	\$150,829	\$9,611	\$9,648	\$37
Hall, Bob	SUNNYVALE ISD	\$0.92	\$0.92	2,102	\$0	\$0	\$0	\$9,855	\$9,855	\$0
Hall, Bob	TERRELL ISD	\$0.91	\$0.91	4,567	\$0	\$0	(\$613,713)	\$11,154	\$11,020	(\$134)
Hall, Bob	TRENTON ISD	\$0.94	\$0.94	768	\$0	\$0	\$123,381	\$12,546	\$12,706	\$161
Hall, Bob	VAN ISD	\$0.97	\$0.97	2,206	\$0	\$0	\$280,121	\$9,971	\$10,098	\$127
Hall, Bob	WHITEWRIGHT ISD	\$0.95	\$0.95	783	\$0	\$0	\$71,596	\$12,390	\$12,482	\$91
Hall, Bob	WILLS POINT ISD	\$0.91	\$0.91	2,365	\$0	\$0	\$303,613	\$10,975	\$11,104	\$128
Hall, Bob	WINNSBORO ISD	\$1.04	\$1.04	1,390	\$0	\$0	\$252,319	\$11,936	\$12,117	\$181
Hall, Bob	WOLFE CITY ISD	\$0.92	\$0.92	628	\$0	\$0	\$308,706	\$12,808	\$13,299	\$492
Hall, Bob	YANTIS ISD	\$0.86	\$0.86	332	\$0	\$0	\$282,672	\$11,990	\$12,840	\$851
Hancock, Kelly	ARLINGTON ISD	\$0.92	\$0.92	51,142	\$0	\$0	(\$122,353)	\$9,325	\$9,322	(\$2)
Hancock, Kelly	BIRDVILLE ISD	\$0.93	\$0.93	21,340	\$0	\$0	(\$45,110)	\$9,092	\$9,090	(\$2)
Hancock, Kelly	CARROLL ISD	\$0.94	\$0.94	8,105	\$38,635,483	\$38,603,265	\$32,218	\$7,566	\$7,570	\$4
Hancock, Kelly	EAGLE MT-SAGINAW ISD	\$1.00	\$1.00	20,611	\$0	\$0	(\$1,742,096)	\$9,823	\$9,739	(\$85)
Hancock, Kelly	FORT WORTH ISD	\$0.94	\$0.94	71,894	\$0	\$0	(\$139,126)	\$10,078	\$10,076	(\$2)
Hancock, Kelly	GRAND PRAIRIE ISD	\$1.02	\$1.02	26,082	\$0	\$0	(\$83,910)	\$10,602	\$10,599	(\$3)
Hancock, Kelly	GRAPEVINE-COLLEYVILLE ISD	\$0.94	\$0.94	13,363	\$63,537,504	\$63,563,177	\$401,463	\$8,513	\$8,543	\$30



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Hancock, Kelly	HURST-EULESS-BEDFORD ISD	\$0.90	\$0.90	22,215	\$0	\$0	\$0	\$9,184	\$9,184	\$0
Hancock, Kelly	IRVING ISD	\$1.01	\$1.01	29,836	\$0	\$0	(\$78,926)	\$10,505	\$10,502	(\$3)
Hancock, Kelly	KELLER ISD	\$1.03	\$1.03	33,919	\$316,568	\$655,520	(\$8,179,093)	\$9,537	\$9,296	(\$241)
Hancock, Kelly	NORTHWEST ISD	\$0.86	\$0.86	26,210	\$1,973,130	\$1,645,801	\$348,117	\$8,631	\$8,645	\$13
Hinojosa, Juan "Chuy"	AGUA DULCE ISD	\$0.97	\$0.97	366	\$0	\$0	\$112,186	\$13,707	\$14,014	\$307
Hinojosa, Juan "Chuy"	ALICE ISD	\$1.00	\$1.00	4,003	\$0	\$0	\$111,253	\$10,363	\$10,391	\$28
Hinojosa, Juan "Chuy"	BANQUETE ISD	\$1.00	\$1.00	774	\$20,742	\$7,652	\$331,723	\$13,243	\$13,671	\$428
Hinojosa, Juan "Chuy"	BEN BOLT-PALITO BLANCO CISD	\$1.04	\$1.04	436	\$0	\$0	\$219,746	\$13,831	\$14,335	\$504
Hinojosa, Juan "Chuy"	BISHOP CONS ISD	\$0.84	\$0.84	1,586	\$0	\$0	\$0	\$10,653	\$10,653	\$0
Hinojosa, Juan "Chuy"	BROOKS ISD	\$1.04	\$1.04	1,268	\$0	\$0	\$154,778	\$11,575	\$11,697	\$122
Hinojosa, Juan "Chuy"	CALLEN ISD	\$0.99	\$0.99	3,846	\$0	\$0	\$127,043	\$10,171	\$10,204	\$33
Hinojosa, Juan "Chuy"	CORPUS CHRISTI ISD	\$0.97	\$0.97	31,881	\$0	\$0	(\$49,310)	\$9,516	\$9,514	(\$2)
Hinojosa, Juan "Chuy"	DRISCOLL ISD	\$0.93	\$0.93	305	\$0	\$0	(\$79,945)	\$13,275	\$13,013	(\$262)
Hinojosa, Juan "Chuy"	EDINBURG CISD	\$1.04	\$1.04	30,010	\$0	\$0	(\$78,041)	\$10,479	\$10,476	(\$3)
Hinojosa, Juan "Chuy"	FLOUR BLUFF ISD	\$0.94	\$0.94	5,309	\$0	\$0	\$19,303	\$8,881	\$8,885	\$4
Hinojosa, Juan "Chuy"	HIDALGO ISD	\$1.01	\$1.01	2,805	\$0	\$0	\$156,240	\$11,577	\$11,632	\$56
Hinojosa, Juan "Chuy"	LA GLORIA ISD	\$0.94	\$0.94	123	\$0	\$0	(\$32,122)	\$13,128	\$12,866	(\$262)
Hinojosa, Juan "Chuy"	LA JOYA ISD	\$1.04	\$1.04	23,162	\$0	\$0	(\$72,778)	\$11,414	\$11,411	(\$3)
Hinojosa, Juan "Chuy"	LONDON ISD	\$0.81	\$0.81	1,462	\$0	\$0	\$28,040	\$7,893	\$7,912	\$19
Hinojosa, Juan "Chuy"	MCALLEN ISD	\$1.03	\$1.03	19,420	\$0	\$0	(\$52,889)	\$10,557	\$10,555	(\$2)
Hinojosa, Juan "Chuy"	MISSION CONS ISD	\$1.03	\$1.03	13,437	\$0	\$0	(\$44,684)	\$10,651	\$10,648	(\$3)
Hinojosa, Juan "Chuy"	MONTE ALTO ISD	\$1.02	\$1.02	739	\$0	\$0	\$231,156	\$13,140	\$13,453	\$313
Hinojosa, Juan "Chuy"	ORANGE GROVE ISD	\$0.96	\$0.96	1,618	\$0	\$0	\$71,095	\$9,924	\$9,967	\$44



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Hinojosa, Juan "Chuy"	PHARR-SAN JUAN-ALAMO ISD	\$1.02	\$1.02	31,817	\$0	\$0	\$53,383	\$10,716	\$10,718	\$2
Hinojosa, Juan "Chuy"	PREMONT ISD	\$1.01	\$1.01	683	\$0	\$0	\$425,887	\$14,560	\$15,184	\$624
Hinojosa, Juan "Chuy"	ROBSTOWN ISD	\$1.04	\$1.04	2,221	\$0	\$0	\$0	\$11,230	\$11,230	\$0
Hinojosa, Juan "Chuy"	SAN DIEGO ISD	\$0.81	\$0.81	1,373	\$0	\$0	(\$188,201)	\$10,990	\$10,853	(\$137)
Hinojosa, Juan "Chuy"	SHARYLAND ISD	\$1.04	\$1.04	9,528	\$0	\$0	(\$43,106)	\$10,342	\$10,338	(\$5)
Hinojosa, Juan "Chuy"	TULOSO-MIDWAY ISD	\$1.02	\$1.02	3,598	\$2,090,226	\$1,967,082	\$24,310	\$10,565	\$10,572	\$7
Hinojosa, Juan "Chuy"	VALLEY VIEW ISD	\$1.00	\$1.00	3,926	\$0	\$0	\$83,696	\$11,267	\$11,288	\$21
Hinojosa, Juan "Chuy"	WEST OSO ISD	\$1.04	\$1.04	1,936	\$0	\$0	\$79,760	\$11,029	\$11,070	\$41
Huffman, Joan	ALIEF ISD	\$1.00	\$1.00	39,602	\$0	\$0	(\$75,473)	\$10,468	\$10,466	(\$2)
Huffman, Joan	ANGLETON ISD	\$0.90	\$0.90	6,443	\$0	\$0	\$0	\$9,798	\$9,798	\$0
Huffman, Joan	BRAZOSPORT ISD	\$0.90	\$0.90	10,927	\$50,356,055	\$50,377,202	\$338,809	\$9,422	\$9,453	\$31
Huffman, Joan	COLUMBIA-BRAZORIA ISD	\$0.87	\$0.87	2,657	\$0	\$0	\$48,052	\$9,521	\$9,540	\$18
Huffman, Joan	DAMON ISD	\$0.94	\$0.94	53	\$11,829	\$11,829	\$0	\$17,683	\$17,683	\$0
Huffman, Joan	FORT BEND ISD	\$0.95	\$0.95	74,530	\$0	\$0	\$0	\$9,533	\$9,533	\$0
Huffman, Joan	HOUSTON ISD	\$0.94	\$0.94	184,578	\$0	\$0	(\$13,597)	\$9,336	\$9,336	(\$0)
Huffman, Joan	KATY ISD	\$1.01	\$1.01	84,582	\$0	\$0	(\$6,522,979)	\$9,775	\$9,698	(\$77)
Huffman, Joan	LAMAR CONSOLIDATED ISD	\$0.91	\$0.91	35,697	\$0	\$0	\$216,325	\$9,243	\$9,249	\$6
Huffman, Joan	NEEDVILLE ISD	\$1.01	\$1.01	3,307	\$0	\$0	(\$699,962)	\$10,613	\$10,402	(\$212)
Huffman, Joan	SPRING BRANCH ISD	\$0.99	\$0.99	31,712	\$28,901,741	\$28,699,122	\$197,861	\$9,579	\$9,585	\$6
Huffman, Joan	STAFFORD MSD	\$0.96	\$0.96	3,293	\$0	\$0	\$172,200	\$9,713	\$9,765	\$52
Huffman, Joan	SWEENEY ISD	\$0.89	\$0.89	1,839	\$0	\$0	(\$0)	\$9,613	\$9,613	(\$0)
Hughes, Bryan	ALBA-GOLDEN ISD	\$0.98	\$0.98	785	\$0	\$0	\$196,459	\$12,770	\$13,020	\$250
Hughes, Bryan	ARP ISD	\$1.04	\$1.04	828	\$0	\$0	\$351,797	\$11,448	\$11,872	\$425



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Hughes, Bryan	ATLANTA ISD	\$1.04	\$1.04	1,667	\$0	\$0	\$184,051	\$11,040	\$11,150	\$110
Hughes, Bryan	AVERY ISD	\$1.04	\$1.04	265	\$0	\$0	\$198,852	\$14,533	\$15,284	\$751
Hughes, Bryan	AVINGER ISD	\$1.03	\$1.03	136	\$0	\$0	\$102,128	\$15,539	\$16,291	\$751
Hughes, Bryan	BECKVILLE ISD	\$0.94	\$0.94	609	\$0	\$0	\$388,030	\$11,074	\$11,711	\$637
Hughes, Bryan	BIG SANDY ISD	\$0.94	\$0.94	582	\$0	\$0	\$219,475	\$12,582	\$12,959	\$377
Hughes, Bryan	BLOOMBURG ISD	\$1.04	\$1.04	250	\$0	\$0	\$114,247	\$13,912	\$14,369	\$457
Hughes, Bryan	BULLARD ISD	\$1.00	\$1.00	2,528	\$0	\$0	\$194,043	\$9,892	\$9,968	\$77
Hughes, Bryan	CARLISLE ISD	\$1.03	\$1.03	556	\$0	\$0	\$317,056	\$13,384	\$13,955	\$571
Hughes, Bryan	CARTHAGE ISD	\$0.94	\$0.94	2,468	\$4,936,324	\$4,772,520	\$78,186	\$10,644	\$10,676	\$32
Hughes, Bryan	CHAPEL HILL ISD	\$0.99	\$0.99	3,181	\$0	\$0	\$344,784	\$11,063	\$11,171	\$108
Hughes, Bryan	CHAPEL HILL ISD	\$1.00	\$1.00	1,005	\$0	\$0	\$120,153	\$12,063	\$12,183	\$120
Hughes, Bryan	CHISUM ISD	\$0.94	\$0.94	994	\$40,894	\$0	\$0	\$11,824	\$11,824	\$0
Hughes, Bryan	CLARKSVILLE ISD	\$0.94	\$0.94	458	\$0	\$0	\$209,627	\$13,686	\$14,143	\$457
Hughes, Bryan	COMO-PICKTON CISD	\$0.94	\$0.94	653	\$0	\$0	\$396,827	\$12,712	\$13,320	\$608
Hughes, Bryan	CUSHING ISD	\$0.94	\$0.94	507	\$0	\$0	\$108,457	\$11,912	\$12,126	\$214
Hughes, Bryan	DAINGERFIELD-LONE STAR ISD	\$0.94	\$0.94	906	\$0	\$0	\$331,431	\$12,399	\$12,765	\$366
Hughes, Bryan	DEKALB ISD	\$1.04	\$1.04	725	\$0	\$0	\$563,896	\$12,987	\$13,765	\$778
Hughes, Bryan	DETROIT ISD	\$1.02	\$1.02	471	\$0	\$0	\$391,947	\$14,168	\$15,000	\$832
Hughes, Bryan	ELYSIAN FIELDS ISD	\$0.81	\$0.81	848	\$0	\$0	\$0	\$11,826	\$11,826	\$0
Hughes, Bryan	GARRISON ISD	\$1.04	\$1.04	659	\$0	\$0	\$316,908	\$12,660	\$13,141	\$481
Hughes, Bryan	GARY ISD	\$0.94	\$0.94	425	\$0	\$0	\$159,231	\$11,847	\$12,221	\$375
Hughes, Bryan	GILMER ISD	\$1.04	\$1.04	2,362	\$0	\$0	\$163,504	\$11,138	\$11,207	\$69
Hughes, Bryan	GLADEWATER ISD	\$1.04	\$1.04	1,680	\$0	\$0	\$127,917	\$11,043	\$11,119	\$76



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Hughes, Bryan	HALLSVILLE ISD	\$0.94	\$0.94	20,305	\$0	\$0	\$38,091,737	\$8,767	\$10,643	\$1,876
Hughes, Bryan	HARLETON ISD	\$1.04	\$1.04	647	\$0	\$0	\$333,682	\$12,313	\$12,828	\$515
Hughes, Bryan	HARMONY ISD	\$1.04	\$1.04	1,009	\$0	\$0	\$344,775	\$11,552	\$11,894	\$342
Hughes, Bryan	HARTS BLUFF ISD	\$0.93	\$0.93	678	\$0	\$0	(\$177,638)	\$11,671	\$11,408	(\$262)
Hughes, Bryan	HAWKINS ISD	\$0.94	\$0.94	657	\$0	\$0	\$524,755	\$12,066	\$12,865	\$799
Hughes, Bryan	HENDERSON ISD	\$0.94	\$0.94	3,140	\$0	\$0	\$189,032	\$9,404	\$9,464	\$60
Hughes, Bryan	HONEY GROVE ISD	\$0.88	\$0.88	628	\$0	\$0	\$168,314	\$12,799	\$13,067	\$268
Hughes, Bryan	HOOKS ISD	\$1.04	\$1.04	840	\$0	\$0	\$354,061	\$12,476	\$12,897	\$421
Hughes, Bryan	HUBBARD ISD	\$0.94	\$0.94	107	\$0	\$0	(\$27,993)	\$14,858	\$14,596	(\$262)
Hughes, Bryan	HUGHES SPRINGS ISD	\$1.01	\$1.01	1,095	\$0	\$0	\$408,514	\$11,783	\$12,156	\$373
Hughes, Bryan	JEFFERSON ISD	\$0.94	\$0.94	1,159	\$0	\$0	\$110,899	\$11,674	\$11,770	\$96
Hughes, Bryan	JOAQUIN ISD	\$1.03	\$1.03	548	\$0	\$0	\$318,140	\$14,097	\$14,678	\$580
Hughes, Bryan	KARNACK ISD	\$0.94	\$0.94	144	\$0	\$0	(\$2,083)	\$13,878	\$13,864	(\$14)
Hughes, Bryan	KILGORE ISD	\$0.94	\$0.94	3,741	\$0	\$0	\$96,444	\$9,271	\$9,297	\$26
Hughes, Bryan	LANEVILLE ISD	\$1.04	\$1.04	128	\$0	\$0	\$119,096	\$17,776	\$18,705	\$929
Hughes, Bryan	LEARY ISD	\$0.94	\$0.94	106	\$0	\$0	(\$7)	\$13,923	\$13,923	(\$0)
Hughes, Bryan	LEVERETTS CHAPEL ISD	\$1.04	\$1.04	199	\$0	\$0	\$71,021	\$14,548	\$14,906	\$358
Hughes, Bryan	LIBERTY-EYLAU ISD	\$1.04	\$1.04	1,979	\$0	\$0	\$144,187	\$11,376	\$11,449	\$73
Hughes, Bryan	LINDALE ISD	\$0.93	\$0.93	4,037	\$0	\$0	\$133,813	\$9,571	\$9,604	\$33
Hughes, Bryan	LINDEN-KILDARE CONS ISD	\$1.04	\$1.04	562	\$0	\$0	\$374,856	\$13,903	\$14,570	\$667
Hughes, Bryan	LONGVIEW ISD	\$0.94	\$0.94	7,641	\$0	\$0	(\$23,050)	\$9,752	\$9,749	(\$3)
Hughes, Bryan	MALTA ISD	\$0.89	\$0.89	270	\$0	\$0	(\$70,697)	\$12,232	\$11,969	(\$262)
Hughes, Bryan	MARSHALL ISD	\$0.94	\$0.94	4,598	\$0	\$0	\$66,404	\$8,861	\$8,875	\$14



LEGISLATIVE BUDGET BOARD

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FISCAL YEAR 2023

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Hughes, Bryan	MAUD ISD	\$1.03	\$1.03	442	\$0	\$0	\$315,546	\$13,487	\$14,201	\$714
Hughes, Bryan	MCLEOD ISD	\$0.91	\$0.91	366	\$0	\$0	\$71,489	\$12,926	\$13,121	\$196
Hughes, Bryan	MINEOLA ISD	\$1.01	\$1.01	1,552	\$0	\$0	\$196,249	\$10,835	\$10,961	\$126
Hughes, Bryan	MOUNT ENTERPRISE ISD	\$1.04	\$1.04	379	\$0	\$0	\$166,509	\$13,782	\$14,222	\$440
Hughes, Bryan	MOUNT PLEASANT ISD	\$0.94	\$0.94	4,738	\$0	\$0	\$121,108	\$9,817	\$9,842	\$26
Hughes, Bryan	MOUNT VERNON ISD	\$0.92	\$0.92	1,407	\$0	\$0	\$430,713	\$10,834	\$11,140	\$306
Hughes, Bryan	NEW BOSTON ISD	\$1.04	\$1.04	1,048	\$0	\$0	\$333,988	\$12,916	\$13,235	\$319
Hughes, Bryan	NEW DIANA ISD	\$1.00	\$1.00	1,228	\$0	\$0	(\$127,497)	\$10,472	\$10,369	(\$104)
Hughes, Bryan	NORTH LAMAR ISD	\$0.94	\$0.94	2,082	\$0	\$0	\$158,405	\$9,648	\$9,725	\$76
Hughes, Bryan	ORE CITY ISD	\$1.04	\$1.04	935	\$0	\$0	\$27,298	\$13,009	\$13,038	\$29
Hughes, Bryan	OVERTON ISD	\$1.04	\$1.04	443	\$0	\$0	\$285,595	\$12,995	\$13,639	\$644
Hughes, Bryan	PARIS ISD	\$1.04	\$1.04	3,705	\$0	\$0	(\$680,908)	\$11,002	\$10,818	(\$184)
Hughes, Bryan	PEWITT ISD	\$0.94	\$0.94	732	\$0	\$0	\$288,537	\$12,426	\$12,820	\$394
Hughes, Bryan	PINE TREE ISD	\$1.04	\$1.04	4,163	\$0	\$0	\$86,661	\$9,678	\$9,699	\$21
Hughes, Bryan	PITTSBURG ISD	\$0.93	\$0.93	2,228	\$0	\$0	\$134,604	\$9,943	\$10,003	\$60
Hughes, Bryan	PLEASANT GROVE ISD	\$0.99	\$0.99	2,069	\$0	\$0	\$204,611	\$9,609	\$9,708	\$99
Hughes, Bryan	PRAIRILAND ISD	\$0.92	\$0.92	1,060	\$0	\$0	\$299,689	\$10,600	\$10,883	\$283
Hughes, Bryan	QUEEN CITY ISD	\$1.04	\$1.04	935	\$0	\$0	\$496,369	\$12,651	\$13,182	\$531
Hughes, Bryan	QUITMAN ISD	\$1.02	\$1.02	1,092	\$0	\$0	\$403,344	\$12,402	\$12,771	\$369
Hughes, Bryan	RED LICK ISD	\$0.94	\$0.94	511	\$0	\$0	(\$40)	\$10,234	\$10,234	(\$0)
Hughes, Bryan	REDWATER ISD	\$1.02	\$1.02	1,019	\$0	\$0	\$313,611	\$11,590	\$11,898	\$308
Hughes, Bryan	RIVERCREST	\$1.00	\$1.00	678	\$0	\$0	\$272,911	\$12,883	\$13,286	\$403
Hughes, Bryan	RUSK ISD	\$0.91	\$0.91	1,819	\$0	\$0	\$109,527	\$9,947	\$10,008	\$60



LEGISLATIVE BUDGET BOARD

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FISCAL YEAR 2023

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Hughes, Bryan	SABINE ISD	\$0.94	\$0.94	1,458	\$0	\$0	\$232,859	\$9,461	\$9,620	\$160
Hughes, Bryan	SALTILLO ISD	\$0.87	\$0.87	271	\$0	\$0	\$74,091	\$13,447	\$13,720	\$273
Hughes, Bryan	SIMMS ISD	\$1.03	\$1.03	455	\$0	\$0	\$290,102	\$13,973	\$14,611	\$638
Hughes, Bryan	SPRING HILL ISD	\$1.04	\$1.04	2,010	\$0	\$0	(\$449,995)	\$9,671	\$9,447	(\$224)
Hughes, Bryan	SULPHUR BLUFF ISD	\$1.04	\$1.04	209	\$0	\$0	\$160,372	\$14,489	\$15,258	\$769
Hughes, Bryan	TATUM ISD	\$0.90	\$0.90	1,313	\$0	\$0	\$275,213	\$9,728	\$9,938	\$210
Hughes, Bryan	TENAHA ISD	\$0.94	\$0.94	436	\$0	\$0	\$303,701	\$13,969	\$14,665	\$696
Hughes, Bryan	TEXARKANA ISD	\$1.04	\$1.04	8,061	\$0	\$0	\$31,889	\$10,459	\$10,463	\$4
Hughes, Bryan	TROUP ISD	\$1.03	\$1.03	1,012	\$0	\$0	\$257,688	\$11,635	\$11,889	\$255
Hughes, Bryan	TYLER ISD	\$0.94	\$0.94	16,852	\$0	\$0	(\$36,957)	\$9,244	\$9,242	(\$2)
Hughes, Bryan	UNION GROVE ISD	\$1.04	\$1.04	711	\$0	\$0	\$386,625	\$12,002	\$12,546	\$544
Hughes, Bryan	UNION HILL ISD	\$1.04	\$1.04	312	\$0	\$0	\$228,709	\$13,389	\$14,123	\$734
Hughes, Bryan	VAN ISD	\$0.97	\$0.97	2,206	\$0	\$0	\$280,121	\$9,971	\$10,098	\$127
Hughes, Bryan	WASKOM ISD	\$0.94	\$0.94	727	\$0	\$0	\$394,887	\$11,627	\$12,170	\$543
Hughes, Bryan	WEST RUSK ISD	\$0.94	\$0.94	931	\$0	\$0	\$208,208	\$11,358	\$11,581	\$224
Hughes, Bryan	WHITE OAK ISD	\$1.04	\$1.04	1,399	\$0	\$0	\$224,869	\$10,160	\$10,321	\$161
Hughes, Bryan	WHITEHOUSE ISD	\$0.96	\$0.96	4,593	\$0	\$0	\$80,072	\$9,274	\$9,291	\$17
Hughes, Bryan	WINNSBORO ISD	\$1.04	\$1.04	1,390	\$0	\$0	\$252,319	\$11,936	\$12,117	\$181
Hughes, Bryan	WINONA ISD	\$0.87	\$0.87	987	\$0	\$0	\$285,259	\$12,199	\$12,488	\$289
Hughes, Bryan	YANTIS ISD	\$0.86	\$0.86	332	\$0	\$0	\$282,672	\$11,990	\$12,840	\$851
Johnson, Nathan	CARROLLTON-FARMERS BRANCH ISD	\$1.00	\$1.00	23,058	\$59,123,913	\$58,936,125	\$221,623	\$10,959	\$10,969	\$10
Johnson, Nathan	COPPELL ISD	\$1.03	\$1.03	13,159	\$42,651,481	\$44,465,993	(\$2,035,590)	\$9,002	\$8,847	(\$155)
Johnson, Nathan	DALLAS ISD	\$1.04	\$1.04	133,002	\$21,822,316	\$21,831,340	(\$33,869)	\$11,692	\$11,692	(\$0)



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Johnson, Nathan	GARLAND ISD	\$0.91	\$0.91	50,053	\$0	\$0	(\$139,811)	\$9,381	\$9,378	(\$3)
Johnson, Nathan	HIGHLAND PARK ISD	\$0.94	\$0.94	6,351	\$84,846,665	\$84,853,007	\$393,014	\$8,819	\$8,881	\$62
Johnson, Nathan	IRVING ISD	\$1.01	\$1.01	29,836	\$0	\$0	(\$78,926)	\$10,505	\$10,502	(\$3)
Johnson, Nathan	RICHARDSON ISD	\$1.04	\$1.04	37,032	\$1,250,669	\$1,252,812	(\$57,216)	\$9,629	\$9,627	(\$2)
Kolkhorst, Lois	ARANSAS COUNTY ISD	\$0.93	\$0.93	2,474	\$3,387,983	\$3,312,588	\$66,220	\$11,343	\$11,370	\$27
Kolkhorst, Lois	ARANSAS PASS ISD	\$0.94	\$0.94	1,316	\$0	\$0	\$160,100	\$10,388	\$10,510	\$122
Kolkhorst, Lois	AUSTWELL-TIVOLI ISD	\$1.04	\$1.04	116	\$710,569	\$693,146	\$19,569	\$18,327	\$18,497	\$169
Kolkhorst, Lois	BAY CITY ISD	\$1.02	\$1.02	3,247	\$0	\$0	\$86,976	\$10,411	\$10,438	\$27
Kolkhorst, Lois	BELLVILLE ISD	\$0.99	\$0.99	2,046	\$11,244	\$8,086	\$147,312	\$10,403	\$10,474	\$72
Kolkhorst, Lois	BLOOMINGTON ISD	\$0.90	\$0.90	642	\$0	\$0	\$202,804	\$12,669	\$12,984	\$316
Kolkhorst, Lois	BOLING ISD	\$0.90	\$0.90	1,089	\$0	\$0	\$300,779	\$10,543	\$10,820	\$276
Kolkhorst, Lois	BRAZOS ISD	\$0.89	\$0.89	789	\$0	\$0	\$274,145	\$12,968	\$13,315	\$347
Kolkhorst, Lois	BRENHAM ISD	\$0.94	\$0.94	4,774	\$0	\$0	\$0	\$9,603	\$9,603	\$0
Kolkhorst, Lois	BURTON ISD	\$0.90	\$0.90	475	\$2,370,237	\$2,144,409	\$230,211	\$12,319	\$12,804	\$485
Kolkhorst, Lois	CALDWELL ISD	\$0.88	\$0.88	1,532	\$138,899	\$134,557	\$0	\$11,784	\$11,784	\$0
Kolkhorst, Lois	CALHOUN CO ISD	\$0.94	\$0.94	3,251	\$3,010,898	\$2,845,009	\$74,706	\$10,008	\$10,031	\$23
Kolkhorst, Lois	COLUMBUS ISD	\$0.94	\$0.94	1,328	\$0	\$0	\$300,642	\$10,902	\$11,128	\$226
Kolkhorst, Lois	CUERO ISD	\$0.94	\$0.94	1,690	\$0	\$0	\$0	\$11,209	\$11,209	\$0
Kolkhorst, Lois	CYPRESS-FAIRBANKS ISD	\$0.94	\$0.94	111,138	\$0	\$0	\$3,089,479	\$8,276	\$8,304	\$28
Kolkhorst, Lois	DIME BOX ISD	\$1.00	\$1.00	127	\$54,014	\$35,139	\$42,000	\$17,600	\$17,931	\$332
Kolkhorst, Lois	EAST BERNARD ISD	\$1.04	\$1.04	855	\$0	\$0	\$422,904	\$11,838	\$12,333	\$495
Kolkhorst, Lois	EDNA ISD	\$0.91	\$0.91	1,410	\$0	\$0	\$231,237	\$10,474	\$10,638	\$164
Kolkhorst, Lois	EL CAMPO ISD	\$1.04	\$1.04	3,311	\$0	\$0	\$236,005	\$10,664	\$10,736	\$71



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Kolkhorst, Lois	EZZELL ISD	\$0.92	\$0.92	66	\$0	\$0	\$0	\$12,716	\$12,716	\$0
Kolkhorst, Lois	FAYETTEVILLE ISD	\$0.88	\$0.88	246	\$0	\$0	\$155,135	\$11,826	\$12,457	\$631
Kolkhorst, Lois	FLATONIA ISD	\$1.04	\$1.04	564	\$0	\$0	\$170,470	\$13,675	\$13,978	\$302
Kolkhorst, Lois	FORT BEND ISD	\$0.95	\$0.95	74,530	\$0	\$0	\$0	\$9,533	\$9,533	\$0
Kolkhorst, Lois	GANADO ISD	\$0.94	\$0.94	678	\$0	\$0	\$373,795	\$11,708	\$12,259	\$551
Kolkhorst, Lois	GIDDINGS ISD	\$1.00	\$1.00	1,730	\$0	\$0	\$0	\$10,421	\$10,421	\$0
Kolkhorst, Lois	GOLIAD ISD	\$0.93	\$0.93	1,155	\$0	\$0	\$305,014	\$10,388	\$10,652	\$264
Kolkhorst, Lois	GONZALES ISD	\$0.99	\$0.99	2,545	\$0	\$0	\$235,235	\$11,109	\$11,201	\$92
Kolkhorst, Lois	HALLETTSVILLE ISD	\$0.94	\$0.94	1,051	\$0	\$0	\$203,175	\$11,029	\$11,223	\$193
Kolkhorst, Lois	HEMPSTEAD ISD	\$0.99	\$0.99	1,280	\$0	\$0	\$289,326	\$12,349	\$12,575	\$226
Kolkhorst, Lois	INDUSTRIAL ISD	\$0.95	\$0.95	896	\$2,276,300	\$2,071,361	\$230,664	\$11,733	\$11,990	\$257
Kolkhorst, Lois	KATY ISD	\$1.01	\$1.01	84,582	\$0	\$0	(\$6,522,979)	\$9,775	\$9,698	(\$77)
Kolkhorst, Lois	LA GRANGE ISD	\$0.94	\$0.94	1,744	\$0	\$0	\$0	\$9,521	\$9,521	\$0
Kolkhorst, Lois	LAMAR CONSOLIDATED ISD	\$0.91	\$0.91	35,697	\$0	\$0	\$216,325	\$9,243	\$9,249	\$6
Kolkhorst, Lois	LEXINGTON ISD	\$1.02	\$1.02	1,037	\$0	\$0	\$232,259	\$12,139	\$12,363	\$224
Kolkhorst, Lois	LOUISE ISD	\$1.04	\$1.04	473	\$0	\$0	\$286,809	\$13,140	\$13,746	\$606
Kolkhorst, Lois	MATAGORDA ISD	\$0.88	\$0.88	62	\$1,313,014	\$1,313,014	\$0	\$17,393	\$17,393	\$0
Kolkhorst, Lois	MEYERSVILLE ISD	\$0.94	\$0.94	163	\$0	\$0	(\$42,767)	\$12,724	\$12,462	(\$262)
Kolkhorst, Lois	MOULTON ISD	\$0.86	\$0.86	227	\$2,300,883	\$2,205,328	\$95,555	\$13,019	\$13,441	\$422
Kolkhorst, Lois	NEEDVILLE ISD	\$1.01	\$1.01	3,307	\$0	\$0	(\$699,962)	\$10,613	\$10,402	(\$212)
Kolkhorst, Lois	NIXON-SMILEY CONS ISD	\$0.93	\$0.93	967	\$1,061,449	\$902,373	\$179,350	\$12,799	\$12,984	\$185
Kolkhorst, Lois	NORDHEIM ISD	\$1.00	\$1.00	123	\$8,377,610	\$8,342,662	\$34,948	\$20,552	\$20,837	\$285
Kolkhorst, Lois	NURSERY ISD	\$0.92	\$0.92	159	\$460,008	\$498,449	(\$40,924)	\$12,508	\$12,250	(\$258)



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Kolkhorst, Lois	PALACIOS ISD	\$0.93	\$0.93	1,220	\$0	\$0	\$0	\$11,359	\$11,359	\$0
Kolkhorst, Lois	PORT ARANSAS ISD	\$0.93	\$0.93	450	\$15,744,446	\$15,603,346	\$141,101	\$13,541	\$13,854	\$314
Kolkhorst, Lois	REFUGIO ISD	\$0.94	\$0.94	596	\$0	\$0	\$87,415	\$12,102	\$12,248	\$147
Kolkhorst, Lois	RICE CONS ISD	\$0.94	\$0.94	1,240	\$0	\$0	\$163,965	\$11,010	\$11,142	\$132
Kolkhorst, Lois	ROUND TOP-CARMINE ISD	\$0.93	\$0.93	238	\$1,339,359	\$1,234,485	\$104,873	\$13,280	\$13,720	\$440
Kolkhorst, Lois	ROYAL ISD	\$0.92	\$0.92	2,357	\$0	\$0	\$0	\$11,826	\$11,826	\$0
Kolkhorst, Lois	SCHULENBURG ISD	\$0.94	\$0.94	673	\$0	\$0	\$218,636	\$12,357	\$12,682	\$325
Kolkhorst, Lois	SEALY ISD	\$0.94	\$0.94	2,567	\$0	\$0	\$132,844	\$8,871	\$8,923	\$52
Kolkhorst, Lois	SHINER ISD	\$0.90	\$0.90	710	\$1,552,758	\$1,564,882	\$31,340	\$11,850	\$11,894	\$44
Kolkhorst, Lois	SMITHVILLE ISD	\$1.02	\$1.02	1,729	\$0	\$0	(\$411,378)	\$11,177	\$10,940	(\$238)
Kolkhorst, Lois	SNOOK ISD	\$1.00	\$1.00	428	\$0	\$0	\$265,606	\$14,372	\$14,993	\$621
Kolkhorst, Lois	SOMERVILLE ISD	\$0.92	\$0.92	567	\$0	\$0	\$109,459	\$12,789	\$12,982	\$193
Kolkhorst, Lois	SWEET HOME ISD	\$0.94	\$0.94	123	\$0	\$0	(\$12)	\$11,583	\$11,583	(\$0)
Kolkhorst, Lois	TIDEHAVEN ISD	\$0.92	\$0.92	955	\$3,242,723	\$3,226,748	\$56,845	\$11,872	\$11,932	\$60
Kolkhorst, Lois	VAN VLECK ISD	\$0.89	\$0.89	1,032	\$0	\$0	\$0	\$11,539	\$11,539	\$0
Kolkhorst, Lois	VICTORIA ISD	\$0.94	\$0.94	12,216	\$0	\$0	(\$18,913)	\$9,148	\$9,147	(\$2)
Kolkhorst, Lois	VYSEHRAD ISD	\$0.94	\$0.94	104	\$0	\$0	(\$10)	\$11,203	\$11,203	(\$0)
Kolkhorst, Lois	WAELDER ISD	\$0.94	\$0.94	281	\$0	\$0	\$61,157	\$13,513	\$13,731	\$217
Kolkhorst, Lois	WALLER ISD	\$0.86	\$0.86	7,899	\$0	\$0	(\$459,100)	\$9,576	\$9,517	(\$58)
Kolkhorst, Lois	WEIMAR ISD	\$0.94	\$0.94	633	\$0	\$0	\$238,157	\$11,804	\$12,181	\$376
Kolkhorst, Lois	WESTHOFF ISD	\$0.94	\$0.94	79	\$7,404,161	\$7,423,186	(\$19,024)	\$19,534	\$19,292	(\$242)
Kolkhorst, Lois	WHARTON ISD	\$0.96	\$0.96	1,652	\$22,780	\$22,254	\$118,928	\$10,840	\$10,912	\$72
Kolkhorst, Lois	WOODSBORO ISD	\$0.98	\$0.98	372	\$0	\$0	\$136,838	\$14,206	\$14,574	\$368



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Kolkhorst, Lois	YOAKUM ISD	\$0.94	\$0.94	1,394	\$0	\$0	\$197,995	\$10,975	\$11,117	\$142
Kolkhorst, Lois	YORKTOWN ISD	\$0.84	\$0.84	522	\$19,926,101	\$19,743,172	\$182,929	\$12,484	\$12,834	\$350
Lucio, Eddie, Jr.	BROWNSVILLE ISD	\$1.03	\$1.03	35,478	\$0	\$0	(\$105,943)	\$11,250	\$11,247	(\$3)
Lucio, Eddie, Jr.	DONNA ISD	\$0.99	\$0.99	12,152	\$0	\$0	(\$36,580)	\$11,286	\$11,283	(\$3)
Lucio, Eddie, Jr.	EDCOUCH-ELSA ISD	\$1.03	\$1.03	4,246	\$0	\$0	\$134,127	\$11,092	\$11,124	\$32
Lucio, Eddie, Jr.	EDINBURG CISD	\$1.04	\$1.04	30,010	\$0	\$0	(\$78,041)	\$10,479	\$10,476	(\$3)
Lucio, Eddie, Jr.	HARLINGEN CONS ISD	\$1.02	\$1.02	16,409	\$0	\$0	(\$52,274)	\$10,611	\$10,608	(\$3)
Lucio, Eddie, Jr.	HIDALGO ISD	\$1.01	\$1.01	2,805	\$0	\$0	\$156,240	\$11,577	\$11,632	\$56
Lucio, Eddie, Jr.	KENEDY COUNTY WIDE CSD	\$0.97	\$0.97	62	\$7,307,345	\$7,307,345	\$0	\$26,331	\$26,331	\$0
Lucio, Eddie, Jr.	KINGSVILLE ISD	\$1.04	\$1.04	2,424	\$0	\$0	\$105,790	\$11,110	\$11,154	\$44
Lucio, Eddie, Jr.	LA FERIA ISD	\$1.03	\$1.03	2,673	\$0	\$0	\$191,533	\$11,004	\$11,075	\$72
Lucio, Eddie, Jr.	LA VILLA ISD	\$1.04	\$1.04	537	\$0	\$0	\$211,095	\$13,330	\$13,724	\$393
Lucio, Eddie, Jr.	LASARA ISD	\$1.04	\$1.04	204	\$0	\$0	\$158,109	\$14,996	\$15,772	\$776
Lucio, Eddie, Jr.	LOS FRESNOS CONS ISD	\$1.02	\$1.02	9,486	\$0	\$0	(\$34,400)	\$10,945	\$10,941	(\$4)
Lucio, Eddie, Jr.	LYFORD CISD	\$0.99	\$0.99	1,216	\$0	\$0	\$679,882	\$12,167	\$12,726	\$559
Lucio, Eddie, Jr.	MCALLEN ISD	\$1.03	\$1.03	19,420	\$0	\$0	(\$52,889)	\$10,557	\$10,555	(\$3)
Lucio, Eddie, Jr.	MERCEDES ISD	\$1.01	\$1.01	3,984	\$0	\$0	\$248,303	\$11,292	\$11,354	\$62
Lucio, Eddie, Jr.	MONTE ALTO ISD	\$1.02	\$1.02	739	\$0	\$0	\$231,156	\$13,140	\$13,453	\$313
Lucio, Eddie, Jr.	PHARR-SAN JUAN-ALAMO ISD	\$1.02	\$1.02	31,817	\$0	\$0	\$53,383	\$10,716	\$10,718	\$2
Lucio, Eddie, Jr.	POINT ISABEL ISD	\$0.95	\$0.95	1,769	\$17,490,282	\$17,347,272	\$143,010	\$11,166	\$11,247	\$81
Lucio, Eddie, Jr.	PROGRESO ISD	\$0.90	\$0.90	1,386	\$0	\$0	\$171,644	\$11,012	\$11,136	\$124
Lucio, Eddie, Jr.	RAYMONDVILLE ISD	\$1.04	\$1.04	1,875	\$0	\$0	\$131,103	\$11,385	\$11,455	\$70
Lucio, Eddie, Jr.	RICARDO ISD	\$1.04	\$1.04	602	\$0	\$0	(\$30)	\$12,077	\$12,077	(\$0)



LEGISLATIVE BUDGET BOARD

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FISCAL YEAR 2023

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Lucio, Eddie, Jr.	RIO HONDO ISD	\$1.04	\$1.04	1,409	\$0	\$0	\$310,360	\$12,137	\$12,357	\$220
Lucio, Eddie, Jr.	RIVIERA ISD	\$1.04	\$1.04	379	\$0	\$0	\$308,530	\$13,468	\$14,282	\$814
Lucio, Eddie, Jr.	SAN BENITO CONS ISD	\$1.02	\$1.02	8,591	\$0	\$0	(\$0)	\$10,875	\$10,875	(\$0)
Lucio, Eddie, Jr.	SAN PERLITA ISD	\$0.99	\$0.99	208	\$0	\$0	\$41,682	\$16,284	\$16,484	\$200
Lucio, Eddie, Jr.	SANTA GERTRUDIS ISD	\$0.94	\$0.94	804	\$0	\$0	\$53,672	\$10,608	\$10,675	\$67
Lucio, Eddie, Jr.	SANTA MARIA ISD	\$1.02	\$1.02	520	\$0	\$0	\$234,899	\$14,785	\$15,236	\$452
Lucio, Eddie, Jr.	SANTA ROSA ISD	\$1.04	\$1.04	834	\$0	\$0	\$281,434	\$13,770	\$14,107	\$337
Lucio, Eddie, Jr.	WESLACO ISD	\$1.00	\$1.00	15,566	\$0	\$0	(\$48,211)	\$10,334	\$10,331	(\$3)
Menéndez, José	ALAMO HEIGHTS ISD	\$0.97	\$0.97	4,686	\$28,325,230	\$28,306,710	\$18,520	\$8,648	\$8,652	\$4
Menéndez, José	EDGEWOOD ISD	\$1.01	\$1.01	7,645	\$0	\$0	(\$17,625)	\$10,790	\$10,787	(\$2)
Menéndez, José	FT SAM HOUSTON ISD	.	.	1,411	.	.	.	.	.	.
Menéndez, José	JUDSON ISD	\$0.89	\$0.89	21,978	\$0	\$0	\$164,452	\$9,566	\$9,574	\$7
Menéndez, José	NORTH EAST ISD	\$0.94	\$0.94	56,852	\$0	\$0	(\$102,521)	\$8,881	\$8,880	(\$2)
Menéndez, José	NORTHSIDE ISD	\$0.93	\$0.93	99,536	\$0	\$0	(\$157,603)	\$8,842	\$8,840	(\$2)
Menéndez, José	SAN ANTONIO ISD	\$1.01	\$1.01	38,676	\$0	\$0	(\$86,003)	\$10,806	\$10,803	(\$2)
Menéndez, José	SOUTH SAN ANTONIO ISD	\$0.94	\$0.94	6,509	\$0	\$0	(\$15,561)	\$9,706	\$9,703	(\$2)
Menéndez, José	SOUTHWEST ISD	\$0.99	\$0.99	12,354	\$0	\$0	(\$27,309)	\$10,816	\$10,814	(\$2)
Miles, Borris	ALIEF ISD	\$1.00	\$1.00	39,602	\$0	\$0	(\$75,473)	\$10,468	\$10,466	(\$2)
Miles, Borris	FORT BEND ISD	\$0.95	\$0.95	74,530	\$0	\$0	\$0	\$9,533	\$9,533	\$0
Miles, Borris	HOUSTON ISD	\$0.94	\$0.94	184,578	\$0	\$0	(\$13,597)	\$9,336	\$9,336	(\$0)
Miles, Borris	STAFFORD MSD	\$0.96	\$0.96	3,293	\$0	\$0	\$172,200	\$9,713	\$9,765	\$52
Nelson, Jane	ARGYLE ISD	\$0.88	\$0.88	4,550	\$29,035	\$11,769	\$68	\$9,445	\$9,445	\$0
Nelson, Jane	AUBREY ISD	\$0.95	\$0.95	2,609	\$0	\$0	(\$634,110)	\$9,845	\$9,602	(\$243)



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Nelson, Jane	AZLE ISD	\$1.02	\$1.02	6,578	\$0	\$0	(\$1,140,237)	\$10,000	\$9,826	(\$173)
Nelson, Jane	CARROLL ISD	\$0.94	\$0.94	8,105	\$38,635,483	\$38,603,265	\$32,218	\$7,566	\$7,570	\$4
Nelson, Jane	CARROLLTON-FARMERS BRANCH ISD	\$1.00	\$1.00	23,058	\$59,123,913	\$58,936,125	\$221,623	\$10,959	\$10,969	\$10
Nelson, Jane	CASTLEBERRY ISD	\$0.97	\$0.97	3,044	\$0	\$0	\$196,775	\$11,306	\$11,370	\$65
Nelson, Jane	DENTON ISD	\$0.86	\$0.86	30,963	\$0	\$0	(\$2,214,128)	\$9,570	\$9,498	(\$72)
Nelson, Jane	EAGLE MT-SAGINAW ISD	\$1.00	\$1.00	20,611	\$0	\$0	(\$1,742,096)	\$9,823	\$9,739	(\$85)
Nelson, Jane	FORT WORTH ISD	\$0.94	\$0.94	71,894	\$0	\$0	(\$139,126)	\$10,078	\$10,076	(\$2)
Nelson, Jane	FRISCO ISD	\$0.98	\$0.98	65,901	\$6,288,460	\$6,392,554	(\$2,651,784)	\$8,922	\$8,881	(\$40)
Nelson, Jane	GRAPEVINE-COLLEYVILLE ISD	\$0.94	\$0.94	13,363	\$63,537,504	\$63,563,177	\$401,463	\$8,513	\$8,543	\$30
Nelson, Jane	KELLER ISD	\$1.03	\$1.03	33,919	\$316,568	\$655,520	(\$8,179,093)	\$9,537	\$9,296	(\$241)
Nelson, Jane	LAKE DALLAS ISD	\$1.01	\$1.01	3,738	\$18,199	\$11,144	\$178,464	\$9,876	\$9,924	\$48
Nelson, Jane	LAKE WORTH ISD	\$1.01	\$1.01	3,210	\$0	\$0	\$189,733	\$11,068	\$11,127	\$59
Nelson, Jane	LEWISVILLE ISD	\$0.93	\$0.93	47,627	\$60,209,762	\$60,292,270	(\$87,748)	\$8,897	\$8,895	(\$2)
Nelson, Jane	LITTLE ELM ISD	\$0.97	\$0.97	8,071	\$470,794	\$507,466	(\$935,455)	\$9,913	\$9,797	(\$116)
Nelson, Jane	NORTHWEST ISD	\$0.86	\$0.86	26,210	\$1,973,130	\$1,645,801	\$348,117	\$8,631	\$8,645	\$13
Nelson, Jane	PONDER ISD	\$0.93	\$0.93	1,680	\$0	\$0	\$61,785	\$9,446	\$9,483	\$37
Nelson, Jane	WHITE SETTLEMENT ISD	\$0.89	\$0.89	6,399	\$0	\$0	(\$13,573)	\$8,961	\$8,959	(\$2)
Nichols, Robert	ALTO ISD	\$0.95	\$0.95	568	\$0	\$0	\$334,047	\$13,524	\$14,111	\$588
Nichols, Robert	APPLE SPRINGS ISD	\$0.93	\$0.93	183	\$0	\$0	\$11,303	\$13,756	\$13,818	\$62
Nichols, Robert	ATHENS ISD	\$0.92	\$0.92	2,813	\$0	\$0	\$236,805	\$10,423	\$10,507	\$84
Nichols, Robert	BIG SANDY ISD	\$1.02	\$1.02	459	\$0	\$0	\$286,315	\$13,277	\$13,901	\$623
Nichols, Robert	BRIDGE CITY ISD	\$0.94	\$0.94	2,912	\$0	\$0	\$169,811	\$8,864	\$8,922	\$58
Nichols, Robert	BROADDUS ISD	\$0.95	\$0.95	314	\$3,393,020	\$3,154,822	\$238,198	\$15,582	\$16,340	\$758



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Nichols, Robert	BROOKELAND ISD	\$0.94	\$0.94	333	\$0	\$0	\$168,548	\$12,248	\$12,753	\$506
Nichols, Robert	BROWNSBORO ISD	\$0.99	\$0.99	2,466	\$0	\$0	\$212,370	\$10,144	\$10,230	\$86
Nichols, Robert	BULLARD ISD	\$1.00	\$1.00	2,528	\$0	\$0	\$194,043	\$9,892	\$9,968	\$77
Nichols, Robert	BUNA ISD	\$1.00	\$1.00	1,403	\$0	\$0	\$491,913	\$11,257	\$11,608	\$351
Nichols, Robert	BURKEVILLE ISD	\$1.02	\$1.02	197	\$179,544	\$53,788	\$142,668	\$15,540	\$16,264	\$724
Nichols, Robert	CARLISLE ISD	\$1.03	\$1.03	556	\$0	\$0	\$317,056	\$13,384	\$13,955	\$571
Nichols, Robert	CAYUGA ISD	\$1.04	\$1.04	520	\$0	\$0	\$244,876	\$13,099	\$13,571	\$471
Nichols, Robert	CENTER ISD	\$1.04	\$1.04	2,281	\$0	\$0	\$149,728	\$11,026	\$11,092	\$66
Nichols, Robert	CENTERVILLE ISD	\$1.04	\$1.04	164	\$0	\$0	\$96,755	\$14,774	\$15,364	\$590
Nichols, Robert	CENTRAL HEIGHTS ISD	\$0.94	\$0.94	1,123	\$0	\$0	\$236,171	\$9,568	\$9,778	\$210
Nichols, Robert	CENTRAL ISD	\$1.04	\$1.04	1,521	\$0	\$0	\$201,977	\$11,616	\$11,748	\$133
Nichols, Robert	CHESTER ISD	\$1.04	\$1.04	195	\$0	\$0	\$39,182	\$14,846	\$15,047	\$201
Nichols, Robert	CHIRENO ISD	\$0.91	\$0.91	366	\$0	\$0	\$112,099	\$13,401	\$13,707	\$307
Nichols, Robert	CLEVELAND ISD	\$0.81	\$0.81	10,633	\$0	\$0	\$6,313,501	\$10,003	\$10,597	\$594
Nichols, Robert	COLDSPRING-OAKHURST CONS ISD	\$0.89	\$0.89	1,419	\$108,710	\$0	\$0	\$11,789	\$11,789	\$0
Nichols, Robert	COLMESNEIL ISD	\$0.99	\$0.99	492	\$0	\$0	\$226,405	\$13,820	\$14,280	\$460
Nichols, Robert	CONROE ISD	\$0.94	\$0.94	63,885	\$0	\$0	(\$6,112,483)	\$8,721	\$8,625	(\$96)
Nichols, Robert	CORRIGAN-CAMDEN ISD	\$0.94	\$0.94	665	\$0	\$0	\$325,856	\$11,905	\$12,395	\$490
Nichols, Robert	CROCKETT ISD	\$0.94	\$0.94	1,208	\$0	\$0	\$260,129	\$11,537	\$11,753	\$215
Nichols, Robert	CROSS ROADS ISD	\$1.04	\$1.04	465	\$0	\$0	\$294,067	\$13,330	\$13,962	\$632
Nichols, Robert	CUSHING ISD	\$0.94	\$0.94	507	\$0	\$0	\$108,457	\$11,912	\$12,126	\$214
Nichols, Robert	DAYTON ISD	\$0.90	\$0.90	5,097	\$0	\$0	\$54,490	\$9,531	\$9,542	\$11
Nichols, Robert	DEVERS ISD	\$0.94	\$0.94	177	\$54,384	\$54,384	\$0	\$12,247	\$12,247	\$0



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Nichols, Robert	DEWEYVILLE ISD	\$0.86	\$0.86	439	\$0	\$0	\$242,237	\$12,572	\$13,124	\$552
Nichols, Robert	DIBOLL ISD	\$1.04	\$1.04	1,563	\$0	\$0	\$281,168	\$11,870	\$12,050	\$180
Nichols, Robert	DOUGLASS ISD	\$0.94	\$0.94	426	\$0	\$0	\$221,042	\$11,199	\$11,717	\$519
Nichols, Robert	ELKHART ISD	\$1.04	\$1.04	1,167	\$0	\$0	\$385,743	\$11,656	\$11,987	\$330
Nichols, Robert	ETOILE ISD	\$1.00	\$1.00	63	\$2,815	\$2,815	(\$14)	\$18,067	\$18,067	(\$0)
Nichols, Robert	EUSTACE ISD	\$0.91	\$0.91	1,521	\$0	\$0	\$115,163	\$10,067	\$10,142	\$76
Nichols, Robert	EVADALE ISD	\$1.04	\$1.04	372	\$0	\$0	\$275,936	\$13,050	\$13,791	\$741
Nichols, Robert	EXCELSIOR ISD	\$1.04	\$1.04	56	\$0	\$0	(\$5)	\$22,129	\$22,129	(\$0)
Nichols, Robert	FRANKSTON ISD	\$1.04	\$1.04	722	\$0	\$0	\$335,507	\$12,235	\$12,700	\$465
Nichols, Robert	GARRISON ISD	\$1.04	\$1.04	659	\$0	\$0	\$316,908	\$12,660	\$13,141	\$481
Nichols, Robert	GOODRICH ISD	\$1.02	\$1.02	241	\$0	\$0	\$171,553	\$15,151	\$15,861	\$711
Nichols, Robert	GRAPELAND ISD	\$0.87	\$0.87	624	\$0	\$0	\$238,844	\$13,137	\$13,520	\$383
Nichols, Robert	GROVETON ISD	\$0.94	\$0.94	713	\$0	\$0	\$284,188	\$12,436	\$12,835	\$399
Nichols, Robert	HARDIN ISD	\$0.91	\$0.91	1,287	\$0	\$0	\$279,176	\$10,254	\$10,470	\$217
Nichols, Robert	HARDIN-JEFFERSON ISD	\$0.93	\$0.93	2,432	\$0	\$0	(\$294,424)	\$9,225	\$9,104	(\$121)
Nichols, Robert	HEMPHILL ISD	\$0.85	\$0.85	796	\$0	\$0	\$200,260	\$11,899	\$12,151	\$251
Nichols, Robert	HUDSON ISD	\$1.03	\$1.03	2,802	\$0	\$0	\$171,715	\$10,195	\$10,257	\$61
Nichols, Robert	HULL-DAISETTA ISD	\$1.04	\$1.04	478	\$0	\$0	\$122,145	\$14,664	\$14,920	\$256
Nichols, Robert	HUNTINGTON ISD	\$0.99	\$0.99	1,448	\$0	\$0	\$282,027	\$10,954	\$11,148	\$195
Nichols, Robert	JACKSONVILLE ISD	\$0.93	\$0.93	4,562	\$0	\$0	\$71,694	\$9,858	\$9,874	\$16
Nichols, Robert	JASPER ISD	\$1.04	\$1.04	1,945	\$0	\$0	\$171,825	\$11,322	\$11,410	\$88
Nichols, Robert	JOAQUIN ISD	\$1.03	\$1.03	548	\$0	\$0	\$318,140	\$14,097	\$14,678	\$580
Nichols, Robert	KEMP ISD	\$0.92	\$0.92	1,490	\$0	\$0	\$327,439	\$12,261	\$12,480	\$220



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Nichols, Robert	KENNARD ISD	\$0.87	\$0.87	220	\$0	\$0	\$122,327	\$13,575	\$14,131	\$556
Nichols, Robert	KIRBYVILLE ISD	\$0.94	\$0.94	1,347	\$0	\$0	\$264,324	\$10,309	\$10,505	\$196
Nichols, Robert	KOUNTZE ISD	\$1.04	\$1.04	981	\$0	\$0	\$411,498	\$12,255	\$12,674	\$420
Nichols, Robert	LA POYNOR ISD	\$0.94	\$0.94	394	\$0	\$0	\$366,786	\$11,830	\$12,760	\$930
Nichols, Robert	LATEXO ISD	\$0.94	\$0.94	390	\$0	\$0	\$270,560	\$12,166	\$12,860	\$695
Nichols, Robert	LEGETT ISD	\$0.94	\$0.94	204	\$0	\$0	\$31,845	\$13,771	\$13,927	\$156
Nichols, Robert	LIBERTY ISD	\$0.97	\$0.97	2,103	\$0	\$0	(\$393,756)	\$10,872	\$10,685	(\$187)
Nichols, Robert	LITTLE CYPRESS-MAURICEVILLE CI	\$0.94	\$0.94	2,849	\$0	\$0	\$159,853	\$9,188	\$9,245	\$56
Nichols, Robert	LIVINGSTON ISD	\$1.04	\$1.04	3,518	\$0	\$0	\$155,028	\$10,468	\$10,512	\$44
Nichols, Robert	LOVELADY ISD	\$0.94	\$0.94	469	\$0	\$0	\$364,647	\$12,177	\$12,954	\$778
Nichols, Robert	LUFKIN ISD	\$1.04	\$1.04	6,843	\$0	\$0	(\$16,974)	\$10,782	\$10,780	(\$2)
Nichols, Robert	LUMBERTON ISD	\$0.94	\$0.94	3,896	\$0	\$0	\$192,233	\$8,777	\$8,826	\$49
Nichols, Robert	MABANK ISD	\$0.87	\$0.87	3,506	\$0	\$0	(\$690,327)	\$9,965	\$9,768	(\$197)
Nichols, Robert	MALAKOFF ISD	\$0.94	\$0.94	1,403	\$965,351	\$1,090,076	(\$132,797)	\$10,663	\$10,568	(\$95)
Nichols, Robert	MARTINSVILLE ISD	\$1.04	\$1.04	352	\$0	\$0	\$289,212	\$13,562	\$14,383	\$821
Nichols, Robert	MONTGOMERY ISD	\$0.93	\$0.93	8,748	\$0	\$0	(\$1,430,810)	\$8,511	\$8,347	(\$164)
Nichols, Robert	MURCHISON ISD	\$0.88	\$0.88	128	\$0	\$0	(\$6)	\$14,038	\$14,038	(\$0)
Nichols, Robert	NACOGDOCHES ISD	\$1.04	\$1.04	5,452	\$0	\$0	\$8,143	\$10,145	\$10,146	\$1
Nichols, Robert	NECHES ISD	\$1.04	\$1.04	284	\$0	\$0	\$157,311	\$12,923	\$13,476	\$553
Nichols, Robert	NEW SUMMERFIELD ISD	\$1.03	\$1.03	502	\$0	\$0	\$211,395	\$14,000	\$14,421	\$421
Nichols, Robert	NEWTON ISD	\$1.02	\$1.02	949	\$0	\$0	\$436,231	\$13,191	\$13,651	\$460
Nichols, Robert	ONALASKA ISD	\$0.97	\$0.97	1,129	\$0	\$0	\$35,470	\$12,209	\$12,241	\$31
Nichols, Robert	ORANGEFIELD ISD	\$1.04	\$1.04	1,721	\$0	\$0	\$139,745	\$10,035	\$10,116	\$81



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Nichols, Robert	PALESTINE ISD	\$1.04	\$1.04	3,115	\$0	\$0	\$252,802	\$11,289	\$11,371	\$81
Nichols, Robert	RICHARDS ISD	\$0.95	\$0.95	196	\$0	\$0	\$97,259	\$13,229	\$13,725	\$495
Nichols, Robert	RUSK ISD	\$0.91	\$0.91	1,819	\$0	\$0	\$109,527	\$9,947	\$10,008	\$60
Nichols, Robert	SAN AUGUSTINE ISD	\$0.97	\$0.97	655	\$0	\$0	\$234,968	\$13,876	\$14,235	\$359
Nichols, Robert	SHELBYVILLE ISD	\$1.00	\$1.00	658	\$0	\$0	\$270,555	\$13,054	\$13,465	\$411
Nichols, Robert	SHEPHERD ISD	\$0.98	\$0.98	1,817	\$0	\$0	\$0	\$11,749	\$11,749	\$0
Nichols, Robert	SILSBEE ISD	\$1.04	\$1.04	2,657	\$0	\$0	\$216,452	\$11,109	\$11,191	\$81
Nichols, Robert	SLOCUM ISD	\$1.04	\$1.04	311	\$0	\$0	\$272,926	\$13,828	\$14,704	\$876
Nichols, Robert	SPURGER ISD	\$1.01	\$1.01	367	\$0	\$0	\$181,809	\$14,584	\$15,080	\$496
Nichols, Robert	TARKINGTON ISD	\$0.83	\$0.83	1,744	\$0	\$0	\$136,005	\$9,751	\$9,829	\$78
Nichols, Robert	TENAHA ISD	\$0.94	\$0.94	436	\$0	\$0	\$303,701	\$13,969	\$14,665	\$696
Nichols, Robert	TIMPSON ISD	\$1.04	\$1.04	670	\$0	\$0	\$320,839	\$13,311	\$13,789	\$479
Nichols, Robert	TRINIDAD ISD	\$0.96	\$0.96	151	\$0	\$0	\$104,947	\$13,960	\$14,657	\$697
Nichols, Robert	TRINITY ISD	\$1.04	\$1.04	1,048	\$0	\$0	\$323,824	\$12,605	\$12,914	\$309
Nichols, Robert	TROUP ISD	\$1.03	\$1.03	1,012	\$0	\$0	\$257,688	\$11,635	\$11,889	\$255
Nichols, Robert	VAN ISD	\$0.97	\$0.97	2,206	\$0	\$0	\$280,121	\$9,971	\$10,098	\$127
Nichols, Robert	VIDOR ISD	\$1.00	\$1.00	3,700	\$0	\$0	\$0	\$10,332	\$10,332	\$0
Nichols, Robert	WARREN ISD	\$1.04	\$1.04	1,210	\$0	\$0	\$283,051	\$11,799	\$12,033	\$234
Nichols, Robert	WELLS ISD	\$1.04	\$1.04	249	\$0	\$0	\$151,022	\$14,767	\$15,373	\$607
Nichols, Robert	WEST HARDIN COUNTY CONS ISD	\$1.03	\$1.03	526	\$0	\$0	\$205,056	\$13,332	\$13,722	\$390
Nichols, Robert	WEST ORANGE-COVE CONS ISD	\$1.04	\$1.04	2,215	\$62,797	\$57,804	\$133,569	\$10,757	\$10,817	\$60
Nichols, Robert	WEST SABINE ISD	\$0.86	\$0.86	454	\$0	\$0	\$292,365	\$12,818	\$13,462	\$644
Nichols, Robert	WESTWOOD ISD	\$1.04	\$1.04	1,289	\$0	\$0	\$167,534	\$11,967	\$12,097	\$130



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Nichols, Robert	WILLIS ISD	\$0.91	\$0.91	7,510	\$0	\$0	(\$1,182,292)	\$9,262	\$9,104	(\$157)
Nichols, Robert	WODEN ISD	\$0.88	\$0.88	731	\$0	\$0	\$312,702	\$12,197	\$12,625	\$428
Nichols, Robert	WOODVILLE ISD	\$0.94	\$0.94	1,208	\$0	\$0	\$203,584	\$11,261	\$11,429	\$169
Nichols, Robert	ZAVALLA ISD	\$1.04	\$1.04	232	\$0	\$0	\$125,012	\$14,426	\$14,966	\$540
Paxton, Angela	ALLEN ISD	\$0.99	\$0.99	21,058	\$4,719,351	\$3,277,433	\$610,401	\$8,981	\$9,010	\$29
Paxton, Angela	FRISCO ISD	\$0.98	\$0.98	65,901	\$6,288,460	\$6,392,554	(\$2,651,784)	\$8,922	\$8,881	(\$40)
Paxton, Angela	GARLAND ISD	\$0.91	\$0.91	50,053	\$0	\$0	(\$139,811)	\$9,381	\$9,378	(\$3)
Paxton, Angela	LOVEJOY ISD	\$1.03	\$1.03	4,409	\$284,094	\$319,841	(\$913,482)	\$8,977	\$8,770	(\$207)
Paxton, Angela	MCKINNEY ISD	\$1.03	\$1.03	22,874	\$2,619,912	\$2,621,042	(\$28,856)	\$9,374	\$9,373	(\$1)
Paxton, Angela	PLANO ISD	\$1.04	\$1.04	47,613	\$227,951,648	\$228,022,180	(\$70,531)	\$9,581	\$9,579	(\$1)
Paxton, Angela	PRINCETON ISD	\$0.92	\$0.92	6,338	\$0	\$0	\$2,228,079	\$10,511	\$10,862	\$352
Paxton, Angela	PROSPER ISD	\$0.94	\$0.94	26,700	\$0	\$0	\$2,851,641	\$9,334	\$9,440	\$107
Paxton, Angela	RICHARDSON ISD	\$1.04	\$1.04	37,032	\$1,250,669	\$1,252,812	(\$57,216)	\$9,629	\$9,627	(\$2)
Paxton, Angela	WYLIE ISD	\$0.99	\$0.99	17,932	\$0	\$0	\$629,042	\$9,496	\$9,531	\$35
Perry, Charles	ABERNATHY ISD	\$1.04	\$1.04	758	\$0	\$0	\$312,380	\$12,183	\$12,596	\$412
Perry, Charles	ABILENE ISD	\$0.94	\$0.94	14,550	\$0	\$0	(\$26,907)	\$9,213	\$9,211	(\$2)
Perry, Charles	ALBANY ISD	\$0.94	\$0.94	484	\$0	\$0	\$205,803	\$11,789	\$12,214	\$425
Perry, Charles	AMHERST ISD	\$1.04	\$1.04	108	\$0	\$0	\$72,465	\$19,824	\$20,494	\$670
Perry, Charles	ANSON ISD	\$1.02	\$1.02	684	\$0	\$0	\$57,343	\$13,754	\$13,838	\$84
Perry, Charles	ANTON ISD	\$1.00	\$1.00	161	\$0	\$0	\$141,802	\$14,756	\$15,635	\$879
Perry, Charles	ASPERMONT ISD	\$0.94	\$0.94	191	\$0	\$0	\$112,829	\$12,644	\$13,235	\$592
Perry, Charles	BALLINGER ISD	\$0.99	\$0.99	811	\$0	\$0	\$329,970	\$12,436	\$12,843	\$407
Perry, Charles	BENJAMIN ISD	\$0.96	\$0.96	155	\$0	\$0	\$39,471	\$14,958	\$15,213	\$255



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Perry, Charles	BLACKWELL CONS ISD	\$0.86	\$0.86	168	\$5,264,937	\$5,224,351	\$40,586	\$15,363	\$15,604	\$241
Perry, Charles	BORDEN COUNTY ISD	\$0.94	\$0.94	171	\$4,947,407	\$4,837,046	\$110,361	\$14,300	\$14,945	\$644
Perry, Charles	BRADY ISD	\$0.94	\$0.94	827	\$0	\$0	\$295,933	\$12,033	\$12,391	\$358
Perry, Charles	BRECKENRIDGE ISD	\$1.03	\$1.03	1,282	\$0	\$0	\$307,665	\$11,597	\$11,837	\$240
Perry, Charles	BRONTE ISD	\$0.94	\$0.94	204	\$0	\$0	\$194,949	\$13,369	\$14,326	\$958
Perry, Charles	BROWNFIELD ISD	\$1.00	\$1.00	1,333	\$0	\$0	\$198,954	\$11,706	\$11,856	\$149
Perry, Charles	CHILDRESS ISD	\$0.91	\$0.91	969	\$0	\$0	\$193,907	\$10,977	\$11,177	\$200
Perry, Charles	CHILLICOTHE ISD	\$0.82	\$0.82	172	\$0	\$0	\$111,133	\$13,960	\$14,607	\$647
Perry, Charles	CHRISTOVAL ISD	\$1.04	\$1.04	524	\$0	\$0	\$230,708	\$13,181	\$13,621	\$440
Perry, Charles	CISCO ISD	\$0.98	\$0.98	759	\$0	\$0	\$353,810	\$12,444	\$12,911	\$466
Perry, Charles	CLYDE CONS ISD	\$0.97	\$0.97	1,326	\$0	\$0	\$221,209	\$10,923	\$11,089	\$167
Perry, Charles	COLEMAN ISD	\$1.04	\$1.04	678	\$0	\$0	\$266,177	\$13,222	\$13,615	\$393
Perry, Charles	COLORADO ISD	\$1.03	\$1.03	799	\$0	\$0	\$320,549	\$12,918	\$13,319	\$401
Perry, Charles	COTTON CENTER ISD	\$1.03	\$1.03	81	\$0	\$0	\$66,627	\$15,399	\$16,218	\$819
Perry, Charles	CRANE ISD	\$0.85	\$0.85	1,061	\$2,623,513	\$2,492,440	\$31,350	\$11,826	\$11,856	\$30
Perry, Charles	CROSBYTON ISD	\$0.98	\$0.98	269	\$0	\$0	\$82,915	\$14,255	\$14,564	\$308
Perry, Charles	CROSS PLAINS ISD	\$0.98	\$0.98	317	\$0	\$0	\$234,193	\$14,067	\$14,806	\$739
Perry, Charles	CROWELL ISD	\$0.96	\$0.96	226	\$0	\$0	\$173,583	\$15,845	\$16,614	\$769
Perry, Charles	DAWSON ISD	\$1.04	\$1.04	108	\$0	\$0	\$30,476	\$17,700	\$17,983	\$282
Perry, Charles	DE LEON ISD	\$1.02	\$1.02	715	\$0	\$0	\$196,147	\$12,680	\$12,955	\$274
Perry, Charles	DOSS CONS CSD	\$0.83	\$0.83	32	\$0	\$0	(\$7,273)	\$17,607	\$17,378	(\$228)
Perry, Charles	EASTLAND ISD	\$0.94	\$0.94	1,041	\$0	\$0	\$323,464	\$10,925	\$11,236	\$311
Perry, Charles	EDEN CONS ISD	\$0.86	\$0.86	194	\$0	\$0	\$103,620	\$14,035	\$14,568	\$533



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Perry, Charles	EULA ISD	\$1.04	\$1.04	393	\$0	\$0	\$195,162	\$14,480	\$14,976	\$496
Perry, Charles	FLOYDADA ISD	\$1.04	\$1.04	575	\$0	\$0	\$278,308	\$13,696	\$14,180	\$484
Perry, Charles	FRENSHIP ISD	\$0.94	\$0.94	10,123	\$0	\$0	(\$1,241,052)	\$9,295	\$9,172	(\$123)
Perry, Charles	GORMAN ISD	\$0.91	\$0.91	262	\$0	\$0	\$196,084	\$13,452	\$14,199	\$748
Perry, Charles	GRANDFALLS-ROYALTY ISD	\$0.90	\$0.90	169	\$267,143	\$225,649	\$44,121	\$12,902	\$13,163	\$261
Perry, Charles	GRAPE CREEK ISD	\$1.02	\$1.02	1,088	\$0	\$0	\$191,965	\$13,172	\$13,348	\$176
Perry, Charles	GUTHRIE CSD	\$0.94	\$0.94	87	\$968,891	\$930,910	\$37,981	\$12,549	\$12,988	\$439
Perry, Charles	HALE CENTER ISD	\$1.04	\$1.04	581	\$0	\$0	\$492,022	\$13,360	\$14,206	\$847
Perry, Charles	HAMLIN ISD	\$1.04	\$1.04	369	\$0	\$0	\$179,181	\$14,192	\$14,678	\$486
Perry, Charles	HARPER ISD	\$0.93	\$0.93	506	\$0	\$0	\$168,072	\$11,826	\$12,158	\$332
Perry, Charles	HARROLD ISD	\$1.00	\$1.00	102	\$0	\$0	\$33,145	\$18,519	\$18,845	\$326
Perry, Charles	HASKELL CISD	\$0.91	\$0.91	492	\$0	\$0	\$301,091	\$13,512	\$14,123	\$612
Perry, Charles	HAWLEY ISD	\$0.97	\$0.97	781	\$0	\$0	\$118,399	\$12,958	\$13,109	\$152
Perry, Charles	HERMLEIGH ISD	\$0.90	\$0.90	207	\$895,193	\$809,977	\$90,628	\$12,105	\$12,543	\$438
Perry, Charles	HIGHLAND ISD	\$0.99	\$0.99	221	\$33,929	\$31,578	\$68,533	\$13,313	\$13,623	\$310
Perry, Charles	IDALOU ISD	\$1.03	\$1.03	909	\$0	\$0	\$280,404	\$11,451	\$11,759	\$309
Perry, Charles	IRA ISD	\$0.94	\$0.94	252	\$0	\$0	\$119,801	\$11,306	\$11,781	\$475
Perry, Charles	IRION CO ISD	\$0.90	\$0.90	263	\$12,938,088	\$12,773,326	\$164,762	\$15,108	\$15,734	\$625
Perry, Charles	JAYTON-GIRARD ISD	\$0.90	\$0.90	203	\$2,992,098	\$2,935,098	\$57,000	\$14,005	\$14,285	\$280
Perry, Charles	JIM NED CONS ISD	\$0.88	\$0.88	1,437	\$0	\$0	(\$131,247)	\$8,808	\$8,717	(\$91)
Perry, Charles	JUNCTION ISD	\$0.87	\$0.87	486	\$0	\$0	\$239,811	\$12,656	\$13,150	\$493
Perry, Charles	KLONDIKE ISD	\$0.91	\$0.91	243	\$12,342,180	\$12,294,242	\$47,937	\$18,028	\$18,225	\$197
Perry, Charles	KNOX CITY-O'BRIEN ISD	\$1.04	\$1.04	202	\$0	\$0	\$178,346	\$14,557	\$15,439	\$882



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Perry, Charles	LAMESA ISD	\$1.00	\$1.00	1,475	\$0	\$0	\$0	\$11,826	\$11,826	\$0
Perry, Charles	LEVELLAND ISD	\$0.97	\$0.97	2,536	\$0	\$0	\$161,498	\$10,619	\$10,683	\$64
Perry, Charles	LINGLEVILLE ISD	\$0.92	\$0.92	274	\$0	\$0	\$94,351	\$12,891	\$13,236	\$345
Perry, Charles	LITTLEFIELD ISD	\$0.94	\$0.94	1,063	\$0	\$0	\$229,823	\$11,116	\$11,332	\$216
Perry, Charles	LOCKNEY ISD	\$1.02	\$1.02	374	\$0	\$0	\$197,159	\$14,265	\$14,792	\$527
Perry, Charles	LOHN ISD	\$0.96	\$0.96	62	\$4,290	\$3,284	\$56,139	\$15,091	\$15,998	\$906
Perry, Charles	LOOP ISD	\$1.04	\$1.04	183	\$42,266	\$34,389	\$11,590	\$14,010	\$14,073	\$63
Perry, Charles	LORAIN ISD	\$0.90	\$0.90	136	\$0	\$0	\$105,572	\$15,157	\$15,932	\$775
Perry, Charles	LORENZO ISD	\$0.89	\$0.89	192	\$0	\$0	\$110,047	\$13,784	\$14,357	\$573
Perry, Charles	LUBBOCK ISD	\$0.97	\$0.97	23,645	\$0	\$0	(\$53,183)	\$9,969	\$9,967	(\$2)
Perry, Charles	LUBBOCK-COOPER ISD	\$0.87	\$0.87	7,244	\$0	\$0	(\$7,322)	\$8,647	\$8,646	(\$1)
Perry, Charles	LUEDERS-AVOCA ISD	\$1.03	\$1.03	87	\$0	\$0	\$68,883	\$16,688	\$17,483	\$795
Perry, Charles	MASON ISD	\$0.97	\$0.97	725	\$0	\$0	(\$50,230)	\$12,363	\$12,294	(\$69)
Perry, Charles	MCCAMEY ISD	\$0.89	\$0.89	476	\$3,551,769	\$3,478,930	\$72,839	\$12,386	\$12,539	\$153
Perry, Charles	MEADOW ISD	\$1.03	\$1.03	231	\$0	\$0	\$295,894	\$14,386	\$15,665	\$1,279
Perry, Charles	MENARD ISD	\$0.94	\$0.94	280	\$0	\$0	\$126,653	\$12,543	\$12,996	\$453
Perry, Charles	MERKEL ISD	\$0.94	\$0.94	1,005	\$0	\$0	\$303,870	\$11,706	\$12,008	\$302
Perry, Charles	MILES ISD	\$1.00	\$1.00	486	\$0	\$0	\$57,485	\$12,726	\$12,844	\$118
Perry, Charles	MONAHANS-WICKETT-PYOTE ISD	\$0.82	\$0.82	2,204	\$12,511,866	\$12,397,652	\$83,695	\$11,826	\$11,864	\$38
Perry, Charles	MORAN ISD	\$0.94	\$0.94	96	\$0	\$0	\$86,862	\$21,122	\$22,031	\$909
Perry, Charles	MOTLEY COUNTY ISD	\$1.04	\$1.04	136	\$0	\$0	\$106,119	\$16,125	\$16,903	\$777
Perry, Charles	MULESHOE ISD	\$1.04	\$1.04	1,230	\$0	\$0	\$306,192	\$12,865	\$13,113	\$249
Perry, Charles	MUNDAY ISD	\$0.96	\$0.96	327	\$0	\$0	\$119,702	\$14,759	\$15,125	\$366



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Perry, Charles	NEW DEAL ISD	\$0.94	\$0.94	717	\$0	\$0	\$248,780	\$12,614	\$12,961	\$347
Perry, Charles	NEW HOME ISD	\$0.96	\$0.96	615	\$0	\$0	(\$42,177)	\$11,689	\$11,621	(\$69)
Perry, Charles	NORTHSIDE ISD	\$1.01	\$1.01	230	\$0	\$0	\$34,775	\$12,732	\$12,883	\$151
Perry, Charles	O'DONNELL ISD	\$0.99	\$0.99	288	\$0	\$0	\$164,545	\$13,856	\$14,428	\$572
Perry, Charles	OLFEN ISD	\$1.00	\$1.00	191	\$0	\$0	\$11,294	\$15,167	\$15,226	\$59
Perry, Charles	OLNEY ISD	\$1.04	\$1.04	582	\$0	\$0	\$340,058	\$13,676	\$14,260	\$585
Perry, Charles	OLTON ISD	\$1.01	\$1.01	517	\$0	\$0	\$259,873	\$13,375	\$13,878	\$503
Perry, Charles	PADUCAH ISD	\$0.94	\$0.94	177	\$0	\$0	\$199,895	\$13,757	\$14,889	\$1,132
Perry, Charles	PAINT CREEK ISD	\$0.94	\$0.94	76	\$0	\$0	\$43,107	\$14,234	\$14,802	\$568
Perry, Charles	PAINT ROCK ISD	\$0.96	\$0.96	193	\$0	\$0	\$136,867	\$15,796	\$16,506	\$709
Perry, Charles	PANTHER CREEK CONS ISD	\$1.04	\$1.04	142	\$0	\$0	\$157,807	\$17,519	\$18,630	\$1,111
Perry, Charles	PATTON SPRINGS ISD	\$1.04	\$1.04	84	\$661	\$0	\$47,379	\$15,550	\$16,115	\$565
Perry, Charles	PECOS-BARSTOW-TOYAH ISD	\$0.90	\$0.90	2,809	\$160,795,566	\$160,789,279	\$6,287	\$12,821	\$12,823	\$2
Perry, Charles	PETERSBURG ISD	\$1.04	\$1.04	281	\$0	\$0	\$57,771	\$15,657	\$15,863	\$206
Perry, Charles	PLAINVIEW ISD	\$1.04	\$1.04	4,481	\$0	\$0	\$89,098	\$10,599	\$10,619	\$20
Perry, Charles	POST ISD	\$0.93	\$0.93	672	\$0	\$0	\$297,418	\$13,027	\$13,470	\$442
Perry, Charles	QUANAH ISD	\$0.88	\$0.88	452	\$0	\$0	\$306,210	\$13,844	\$14,522	\$678
Perry, Charles	RALLS ISD	\$0.94	\$0.94	392	\$0	\$0	\$145,302	\$13,176	\$13,546	\$371
Perry, Charles	RANGER ISD	\$0.93	\$0.93	288	\$0	\$0	\$114,137	\$13,813	\$14,210	\$397
Perry, Charles	RANKIN ISD	\$0.81	\$0.81	294	\$33,232,696	\$33,154,368	\$78,328	\$19,232	\$19,499	\$267
Perry, Charles	REAGAN COUNTY ISD	\$0.98	\$0.98	812	\$43,465,260	\$43,255,551	\$209,709	\$17,254	\$17,512	\$258
Perry, Charles	RISING STAR ISD	\$1.04	\$1.04	154	\$0	\$0	\$99,365	\$14,405	\$15,052	\$646
Perry, Charles	ROBERT LEE ISD	\$0.90	\$0.90	238	\$0	\$0	\$143,598	\$13,113	\$13,717	\$604



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Perry, Charles	ROBY CONS ISD	\$0.94	\$0.94	282	\$0	\$0	\$151,437	\$13,885	\$14,422	\$537
Perry, Charles	ROCHELLE ISD	\$0.89	\$0.89	186	\$0	\$0	\$85,844	\$13,152	\$13,613	\$461
Perry, Charles	ROOSEVELT ISD	\$1.03	\$1.03	961	\$0	\$0	\$434,373	\$13,138	\$13,590	\$452
Perry, Charles	ROPES ISD	\$1.04	\$1.04	535	\$0	\$0	\$152,852	\$12,844	\$13,130	\$286
Perry, Charles	ROSCOE ISD	\$0.98	\$0.98	542	\$0	\$0	\$405,523	\$12,838	\$13,587	\$749
Perry, Charles	ROTAN ISD	\$1.00	\$1.00	235	\$0	\$0	\$149,633	\$14,305	\$14,940	\$636
Perry, Charles	RULE ISD	\$0.91	\$0.91	122	\$0	\$0	\$101,112	\$17,738	\$18,564	\$826
Perry, Charles	SAN ANGELO ISD	\$0.94	\$0.94	13,341	\$0	\$0	(\$22,433)	\$8,793	\$8,791	(\$2)
Perry, Charles	SANDS ISD	\$0.81	\$0.81	247	\$9,259,588	\$9,151,362	\$108,225	\$14,958	\$15,396	\$438
Perry, Charles	SANTA ANNA ISD	\$0.94	\$0.94	234	\$0	\$0	\$66,445	\$13,367	\$13,651	\$284
Perry, Charles	SCHLEICHER ISD	\$1.04	\$1.04	433	\$0	\$0	\$239,911	\$12,841	\$13,394	\$554
Perry, Charles	SEAGRAVES ISD	\$0.93	\$0.93	479	\$0	\$0	\$231,637	\$12,285	\$12,769	\$484
Perry, Charles	SEYMOUR ISD	\$0.82	\$0.82	535	\$0	\$0	\$342,698	\$12,097	\$12,737	\$640
Perry, Charles	SHALLOWATER ISD	\$0.99	\$0.99	1,590	\$0	\$0	(\$327,357)	\$10,173	\$9,967	(\$206)
Perry, Charles	SLATON ISD	\$1.01	\$1.01	1,234	\$0	\$0	\$416,157	\$12,737	\$13,074	\$337
Perry, Charles	SMYER ISD	\$1.03	\$1.03	400	\$0	\$0	\$271,518	\$13,742	\$14,420	\$678
Perry, Charles	SNYDER ISD	\$0.94	\$0.94	2,346	\$7,135,507	\$7,028,136	\$114,190	\$9,616	\$9,665	\$49
Perry, Charles	SONORA ISD	\$0.94	\$0.94	656	\$0	\$0	\$399,674	\$12,009	\$12,618	\$609
Perry, Charles	SOUTHLAND ISD	\$0.91	\$0.91	112	\$0	\$0	\$96,048	\$18,221	\$19,076	\$855
Perry, Charles	SPRINGLAKE-EARTH ISD	\$1.04	\$1.04	267	\$0	\$0	\$201,213	\$15,107	\$15,861	\$754
Perry, Charles	SPUR ISD	\$0.90	\$0.90	215	\$0	\$0	\$173,028	\$13,788	\$14,591	\$804
Perry, Charles	STAMFORD ISD	\$1.04	\$1.04	576	\$0	\$0	\$254,225	\$13,415	\$13,856	\$442
Perry, Charles	STERLING CITY ISD	\$0.90	\$0.90	324	\$5,739,063	\$5,540,505	\$198,558	\$13,608	\$14,220	\$612



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Perry, Charles	SUDAN ISD	\$0.94	\$0.94	482	\$0	\$0	\$117,033	\$12,586	\$12,829	\$243
Perry, Charles	SUNDOWN ISD	\$0.91	\$0.91	526	\$4,463,053	\$4,286,592	\$158,255	\$11,834	\$12,135	\$301
Perry, Charles	SWEETWATER ISD	\$0.99	\$0.99	1,781	\$0	\$0	\$143,898	\$10,959	\$11,040	\$81
Perry, Charles	TAHOKA ISD	\$0.99	\$0.99	563	\$0	\$0	\$239,433	\$13,606	\$14,032	\$426
Perry, Charles	THROCKMORTON ISD	\$1.00	\$1.00	138	\$7,643	\$3,552	\$103,708	\$14,783	\$15,532	\$749
Perry, Charles	TRENT ISD	\$1.00	\$1.00	101	\$614,670	\$529,947	\$95,008	\$21,316	\$22,258	\$942
Perry, Charles	TURKEY-QUITAQUE ISD	\$0.94	\$0.94	184	\$0	\$0	\$215,082	\$13,137	\$14,306	\$1,169
Perry, Charles	VERIBEST ISD	\$1.03	\$1.03	232	\$0	\$0	\$185,274	\$14,139	\$14,936	\$797
Perry, Charles	VERNON ISD	\$0.94	\$0.94	1,690	\$0	\$0	\$58,406	\$10,099	\$10,134	\$35
Perry, Charles	WALL ISD	\$0.94	\$0.94	1,268	\$0	\$0	(\$139,725)	\$9,505	\$9,395	(\$110)
Perry, Charles	WATER VALLEY ISD	\$0.95	\$0.95	294	\$0	\$0	\$180,246	\$14,328	\$14,940	\$612
Perry, Charles	WELLINGTON ISD	\$0.94	\$0.94	522	\$0	\$0	\$160,955	\$12,144	\$12,452	\$309
Perry, Charles	WELLMAN-UNION CONS ISD	\$0.98	\$0.98	344	\$0	\$0	\$50,418	\$13,039	\$13,185	\$147
Perry, Charles	WESTBROOK ISD	\$0.93	\$0.93	208	\$804,391	\$688,728	\$123,251	\$12,279	\$12,872	\$593
Perry, Charles	WHITEFACE CONS ISD	\$0.90	\$0.90	294	\$1,404,870	\$1,232,932	\$180,283	\$12,904	\$13,518	\$614
Perry, Charles	WHITHARRAL ISD	\$1.04	\$1.04	155	\$0	\$0	\$96,209	\$13,210	\$13,831	\$621
Perry, Charles	WILSON ISD	\$0.94	\$0.94	162	\$0	\$0	(\$44,467)	\$15,711	\$15,436	(\$275)
Perry, Charles	WINTERS ISD	\$0.90	\$0.90	497	\$0	\$0	\$317,231	\$12,593	\$13,231	\$638
Perry, Charles	WOODSON ISD	\$1.00	\$1.00	143	\$0	\$0	\$301,826	\$17,638	\$19,756	\$2,118
Powell, Beverly	ALEDO ISD	\$1.00	\$1.00	6,983	\$478,012	\$454,286	\$6,255	\$9,095	\$9,096	\$1
Powell, Beverly	ARLINGTON ISD	\$0.92	\$0.92	51,142	\$0	\$0	(\$122,353)	\$9,325	\$9,322	(\$2)
Powell, Beverly	BIRDVILLE ISD	\$0.93	\$0.93	21,340	\$0	\$0	(\$45,110)	\$9,092	\$9,090	(\$2)
Powell, Beverly	BURLESON ISD	\$1.01	\$1.01	12,756	\$0	\$0	(\$1,785,484)	\$9,678	\$9,538	(\$140)



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Powell, Beverly	CARROLL ISD	\$0.94	\$0.94	8,105	\$38,635,483	\$38,603,265	\$32,218	\$7,566	\$7,570	\$4
Powell, Beverly	CASTLEBERRY ISD	\$0.97	\$0.97	3,044	\$0	\$0	\$196,775	\$11,306	\$11,370	\$65
Powell, Beverly	CROWLEY ISD	\$1.00	\$1.00	14,746	\$0	\$0	\$1,414,891	\$10,116	\$10,212	\$96
Powell, Beverly	EAGLE MT-SAGINAW ISD	\$1.00	\$1.00	20,611	\$0	\$0	(\$1,742,096)	\$9,823	\$9,739	(\$85)
Powell, Beverly	EVERMAN ISD	\$0.97	\$0.97	5,545	\$0	\$0	\$141,881	\$11,018	\$11,043	\$26
Powell, Beverly	FORT WORTH ISD	\$0.94	\$0.94	71,894	\$0	\$0	(\$139,126)	\$10,078	\$10,076	(\$2)
Powell, Beverly	GODLEY ISD	\$0.94	\$0.94	2,565	\$0	\$0	\$458,743	\$9,953	\$10,132	\$179
Powell, Beverly	GRAPEVINE-COLLEYVILLE ISD	\$0.94	\$0.94	13,363	\$63,537,504	\$63,563,177	\$401,463	\$8,513	\$8,543	\$30
Powell, Beverly	HURST-EULESS-BEDFORD ISD	\$0.90	\$0.90	22,215	\$0	\$0	\$0	\$9,184	\$9,184	\$0
Powell, Beverly	KELLER ISD	\$1.03	\$1.03	33,919	\$316,568	\$655,520	(\$8,179,093)	\$9,537	\$9,296	(\$241)
Powell, Beverly	KENNEDALE ISD	\$1.02	\$1.02	2,658	\$43,328	\$36,046	\$184,302	\$10,035	\$10,104	\$69
Powell, Beverly	LAKE WORTH ISD	\$1.01	\$1.01	3,210	\$0	\$0	\$189,733	\$11,068	\$11,127	\$59
Powell, Beverly	MANSFIELD ISD	\$0.93	\$0.93	33,875	\$0	\$0	\$1,004,829	\$8,710	\$8,739	\$30
Powell, Beverly	WHITE SETTLEMENT ISD	\$0.89	\$0.89	6,399	\$0	\$0	(\$13,573)	\$8,961	\$8,959	(\$2)
Schwertner, Charles	ANDERSON-SHIRO CONS ISD	\$0.87	\$0.87	843	\$0	\$0	\$108,218	\$11,681	\$11,810	\$128
Schwertner, Charles	AXTELL ISD	\$1.01	\$1.01	710	\$0	\$0	\$184,643	\$14,815	\$15,075	\$260
Schwertner, Charles	BARTLETT ISD	\$0.94	\$0.94	343	\$0	\$0	\$151,918	\$13,399	\$13,842	\$443
Schwertner, Charles	BREMOND ISD	\$0.94	\$0.94	451	\$0	\$0	\$186,314	\$12,216	\$12,630	\$413
Schwertner, Charles	BRYAN ISD	\$0.93	\$0.93	14,528	\$0	\$0	(\$37,730)	\$10,194	\$10,191	(\$3)
Schwertner, Charles	BUCKHOLTS ISD	\$0.94	\$0.94	97	\$0	\$0	\$95,087	\$19,473	\$20,449	\$975
Schwertner, Charles	BUFFALO ISD	\$1.04	\$1.04	854	\$0	\$0	\$433,887	\$12,197	\$12,705	\$508
Schwertner, Charles	CALVERT ISD	\$0.97	\$0.97	113	\$0	\$0	\$87,344	\$18,014	\$18,785	\$770
Schwertner, Charles	CAMERON ISD	\$0.94	\$0.94	1,524	\$0	\$0	\$156,980	\$9,923	\$10,026	\$103



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Schwertner, Charles	CENTERVILLE ISD	\$0.91	\$0.91	615	\$0	\$0	\$358,064	\$11,789	\$12,371	\$582
Schwertner, Charles	COLLEGE STATION ISD	\$0.94	\$0.94	13,327	\$2,657,042	\$5,555,793	(\$3,084,665)	\$8,915	\$8,683	(\$231)
Schwertner, Charles	COOLIDGE ISD	\$0.96	\$0.96	243	\$0	\$0	\$188,756	\$15,110	\$15,887	\$777
Schwertner, Charles	COUPLAND ISD	\$0.87	\$0.87	169	\$0	\$0	(\$46,868)	\$13,456	\$13,178	(\$278)
Schwertner, Charles	DEW ISD	\$1.04	\$1.04	166	\$7,237	\$8,695	(\$36,959)	\$14,615	\$14,392	(\$223)
Schwertner, Charles	FAIRFIELD ISD	\$1.02	\$1.02	1,635	\$0	\$0	\$116,145	\$10,295	\$10,366	\$71
Schwertner, Charles	FLORENCE ISD	\$0.96	\$0.96	1,033	\$0	\$0	\$51,953	\$12,860	\$12,911	\$50
Schwertner, Charles	FRANKLIN ISD	\$0.94	\$0.94	1,139	\$3,283,791	\$3,130,581	\$99,633	\$11,026	\$11,114	\$87
Schwertner, Charles	GAUSE ISD	\$0.81	\$0.81	150	\$0	\$0	(\$26)	\$13,204	\$13,204	(\$0)
Schwertner, Charles	GEORGETOWN ISD	\$0.94	\$0.94	11,800	\$15,520,679	\$17,153,532	(\$1,841,562)	\$9,745	\$9,589	(\$156)
Schwertner, Charles	GRANGER ISD	\$1.00	\$1.00	449	\$0	\$0	\$112,503	\$13,268	\$13,518	\$250
Schwertner, Charles	GROESBECK ISD	\$0.94	\$0.94	1,391	\$0	\$0	\$323,726	\$10,747	\$10,980	\$233
Schwertner, Charles	HEARNE ISD	\$0.86	\$0.86	573	\$0	\$0	\$303,626	\$13,876	\$14,406	\$530
Schwertner, Charles	HOLLAND ISD	\$0.87	\$0.87	553	\$0	\$0	\$280,276	\$11,755	\$12,262	\$507
Schwertner, Charles	HUBBARD ISD	\$0.96	\$0.96	395	\$0	\$0	\$325,643	\$14,064	\$14,889	\$825
Schwertner, Charles	HUNTSVILLE ISD	\$0.91	\$0.91	10,395	\$0	\$0	\$3,681,561	\$9,593	\$9,947	\$354
Schwertner, Charles	HUTTO ISD	\$0.95	\$0.95	8,630	\$0	\$0	\$449,605	\$10,136	\$10,188	\$52
Schwertner, Charles	IOLA ISD	\$0.88	\$0.88	542	\$0	\$0	\$69,688	\$12,049	\$12,178	\$129
Schwertner, Charles	JARRELL ISD	\$0.86	\$0.86	2,581	\$0	\$0	\$565,131	\$10,112	\$10,331	\$219
Schwertner, Charles	LEANDER ISD	\$0.93	\$0.93	41,272	\$0	\$0	(\$3,768,623)	\$8,577	\$8,486	(\$91)
Schwertner, Charles	LEON ISD	\$0.94	\$0.94	574	\$2,103,652	\$1,830,391	\$290,999	\$11,928	\$12,435	\$507
Schwertner, Charles	LXINGTON ISD	\$1.02	\$1.02	1,037	\$0	\$0	\$232,259	\$12,139	\$12,363	\$224
Schwertner, Charles	LIBERTY HILL ISD	\$0.81	\$0.81	5,856	\$0	\$0	\$978,071	\$8,628	\$8,795	\$167



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Schwertner, Charles	MADISONVILLE CONS ISD	\$1.02	\$1.02	2,236	\$0	\$0	\$254,237	\$10,973	\$11,087	\$114
Schwertner, Charles	MART ISD	\$0.94	\$0.94	477	\$0	\$0	\$136,781	\$12,376	\$12,663	\$287
Schwertner, Charles	MEXIA ISD	\$1.03	\$1.03	1,721	\$0	\$0	\$184,581	\$11,849	\$11,956	\$107
Schwertner, Charles	MILANO ISD	\$1.01	\$1.01	397	\$0	\$0	\$413,235	\$13,204	\$14,245	\$1,041
Schwertner, Charles	MOUNT CALM ISD	\$1.00	\$1.00	175	\$0	\$0	\$109,086	\$14,802	\$15,424	\$622
Schwertner, Charles	MUMFORD ISD	\$0.88	\$0.88	565	\$0	\$0	\$130,915	\$11,859	\$12,091	\$232
Schwertner, Charles	NAVASOTA ISD	\$0.94	\$0.94	2,617	\$0	\$0	\$180,582	\$9,728	\$9,797	\$69
Schwertner, Charles	NEW WAVERLY ISD	\$0.94	\$0.94	941	\$0	\$0	\$253,105	\$11,885	\$12,154	\$269
Schwertner, Charles	NORMANGEE ISD	\$0.94	\$0.94	570	\$0	\$0	\$105,130	\$12,002	\$12,186	\$184
Schwertner, Charles	NORTH ZULCH ISD	\$0.95	\$0.95	250	\$500,269	\$229,632	\$304,664	\$13,727	\$14,945	\$1,217
Schwertner, Charles	OAKWOOD ISD	\$0.93	\$0.93	170	\$0	\$0	\$117,822	\$14,125	\$14,817	\$692
Schwertner, Charles	RICHARDS ISD	\$0.95	\$0.95	196	\$0	\$0	\$97,259	\$13,229	\$13,725	\$495
Schwertner, Charles	ROCKDALE ISD	\$0.97	\$0.97	1,346	\$0	\$0	\$309,100	\$11,422	\$11,651	\$230
Schwertner, Charles	ROGERS ISD	\$0.94	\$0.94	809	\$0	\$0	\$234,237	\$11,078	\$11,367	\$289
Schwertner, Charles	ROSEBUD-LOTT ISD	\$0.86	\$0.86	622	\$0	\$0	\$260,880	\$13,012	\$13,431	\$419
Schwertner, Charles	ROUND ROCK ISD	\$0.94	\$0.94	48,675	\$25,124,458	\$19,754,747	\$5,700,903	\$8,389	\$8,507	\$117
Schwertner, Charles	TAYLOR ISD	\$1.01	\$1.01	2,833	\$0	\$0	\$166,847	\$10,556	\$10,615	\$59
Schwertner, Charles	TEAGUE ISD	\$0.94	\$0.94	993	\$0	\$0	\$342,505	\$11,570	\$11,915	\$345
Schwertner, Charles	THORNDALE ISD	\$0.99	\$0.99	505	\$0	\$0	\$464,733	\$13,258	\$14,177	\$919
Schwertner, Charles	THRALL ISD	\$1.04	\$1.04	735	\$0	\$0	\$305,348	\$12,544	\$12,960	\$416
Schwertner, Charles	TRINITY ISD	\$1.04	\$1.04	1,048	\$0	\$0	\$323,824	\$12,605	\$12,914	\$309
Schwertner, Charles	WORTHAM ISD	\$0.87	\$0.87	438	\$0	\$0	\$259,178	\$11,982	\$12,574	\$592
Seliger, Kel	ADRIAN ISD	\$0.94	\$0.94	118	\$0	\$0	\$104,108	\$17,293	\$18,175	\$882



LEGISLATIVE BUDGET BOARD

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FISCAL YEAR 2023

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Seliger, Kel	AMARILLO ISD	\$0.98	\$0.98	28,665	\$0	\$0	(\$72,342)	\$9,982	\$9,979	(\$3)
Seliger, Kel	ANDREWS ISD	\$0.93	\$0.93	4,277	\$15,913,443	\$16,181,481	(\$268,038)	\$9,511	\$9,448	(\$63)
Seliger, Kel	BIG SPRING ISD	\$0.90	\$0.90	3,510	\$2,469,259	\$2,377,219	\$27,583	\$9,884	\$9,892	\$8
Seliger, Kel	BOOKER ISD	\$1.04	\$1.04	322	\$0	\$0	\$229,953	\$14,298	\$15,012	\$715
Seliger, Kel	BORDEN COUNTY ISD	\$0.94	\$0.94	171	\$4,947,407	\$4,837,046	\$110,361	\$14,300	\$14,945	\$644
Seliger, Kel	BORGER ISD	\$0.94	\$0.94	2,259	\$0	\$0	\$100,377	\$9,491	\$9,536	\$44
Seliger, Kel	BOVINA ISD	\$0.94	\$0.94	432	\$0	\$0	\$117,898	\$12,760	\$13,033	\$273
Seliger, Kel	BOYS RANCH ISD	.	.	319	.	.	.	.	.	.
Seliger, Kel	BUSHLAND ISD	\$0.94	\$0.94	1,305	\$1,988,830	\$1,796,695	\$204,481	\$9,786	\$9,943	\$157
Seliger, Kel	CANADIAN ISD	\$0.86	\$0.86	734	\$3,544,066	\$2,781,814	\$80,138	\$11,712	\$11,821	\$109
Seliger, Kel	CANYON ISD	\$0.93	\$0.93	10,095	\$0	\$0	(\$1,715,778)	\$8,641	\$8,471	(\$170)
Seliger, Kel	CHANNING ISD	\$0.94	\$0.94	143	\$317,851	\$262,524	\$58,980	\$14,643	\$15,056	\$414
Seliger, Kel	CLARENDON ISD	\$0.97	\$0.97	376	\$16,745	\$10,638	\$154,762	\$13,576	\$13,988	\$411
Seliger, Kel	CLAUDE ISD	\$0.90	\$0.90	289	\$0	\$0	\$165,849	\$12,380	\$12,954	\$574
Seliger, Kel	COAHOMA ISD	\$0.84	\$0.84	1,110	\$0	\$0	\$0	\$11,029	\$11,029	\$0
Seliger, Kel	DALHART ISD	\$0.94	\$0.94	1,502	\$0	\$0	\$147,959	\$9,892	\$9,991	\$98
Seliger, Kel	DARROUZETT ISD	\$0.95	\$0.95	136	\$0	\$0	\$27,574	\$15,135	\$15,338	\$203
Seliger, Kel	DENVER CITY ISD	\$0.94	\$0.94	1,494	\$1,404,197	\$1,258,684	\$0	\$10,498	\$10,498	\$0
Seliger, Kel	DIMMITT ISD	\$0.94	\$0.94	1,095	\$0	\$0	\$322,372	\$11,089	\$11,383	\$294
Seliger, Kel	DUMAS ISD	\$0.94	\$0.94	3,822	\$0	\$0	\$74,131	\$9,415	\$9,435	\$19
Seliger, Kel	ECTOR COUNTY ISD	\$1.04	\$1.04	30,391	\$0	\$0	(\$0)	\$9,521	\$9,521	(\$0)
Seliger, Kel	FARWELL ISD	\$1.04	\$1.04	521	\$0	\$0	\$307,804	\$13,582	\$14,173	\$591
Seliger, Kel	FOLLETT ISD	\$0.93	\$0.93	134	\$0	\$0	\$52,693	\$14,204	\$14,596	\$392



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Seliger, Kel	FORSAN ISD	\$0.90	\$0.90	767	\$0	\$0	(\$28,469)	\$10,679	\$10,642	(\$37)
Seliger, Kel	FORT ELLIOTT CONS ISD	\$0.94	\$0.94	117	\$7,890,723	\$7,820,765	\$69,958	\$20,601	\$21,198	\$596
Seliger, Kel	FRIONA ISD	\$0.92	\$0.92	1,008	\$0	\$0	\$176,741	\$11,350	\$11,526	\$175
Seliger, Kel	GLASSCOCK COUNTY ISD	\$0.90	\$0.90	266	\$41,836,481	\$41,718,238	\$118,243	\$21,361	\$21,806	\$445
Seliger, Kel	GRADY ISD	\$0.81	\$0.81	242	\$26,231,962	\$26,229,016	\$2,946	\$18,280	\$18,292	\$12
Seliger, Kel	GRANDVIEW-HOPKINS ISD	\$0.89	\$0.89	45	\$247,699	\$247,699	\$0	\$15,045	\$15,045	\$0
Seliger, Kel	GREENWOOD ISD	\$0.91	\$0.91	3,141	\$589,319	\$588,930	\$3,360	\$11,826	\$11,827	\$1
Seliger, Kel	GROOM ISD	\$0.97	\$0.97	147	\$0	\$0	\$185,525	\$15,213	\$16,472	\$1,259
Seliger, Kel	GRUVER ISD	\$0.97	\$0.97	420	\$0	\$0	\$279,153	\$12,877	\$13,543	\$665
Seliger, Kel	HAPPY ISD	\$0.93	\$0.93	251	\$0	\$0	\$149,764	\$12,116	\$12,712	\$596
Seliger, Kel	HART ISD	\$1.04	\$1.04	156	\$0	\$0	\$65,631	\$14,474	\$14,893	\$420
Seliger, Kel	HARTLEY ISD	\$0.90	\$0.90	249	\$0	\$0	\$52,763	\$12,887	\$13,099	\$212
Seliger, Kel	HEDLEY ISD	\$0.86	\$0.86	95	\$0	\$0	\$53,919	\$19,476	\$20,043	\$568
Seliger, Kel	HEREFORD ISD	\$0.92	\$0.92	3,492	\$0	\$0	\$152,153	\$9,608	\$9,651	\$44
Seliger, Kel	HIGHLAND PARK ISD	\$0.94	\$0.94	853	\$3,509,147	\$3,301,812	\$220,647	\$11,673	\$11,932	\$259
Seliger, Kel	KELTON ISD	\$0.65	\$0.65	62	\$2,614,093	\$2,592,663	\$100,917	\$12,906	\$14,543	\$1,637
Seliger, Kel	KERMIT ISD	\$0.95	\$0.95	1,263	\$1,431,558	\$1,294,108	\$0	\$11,826	\$11,826	\$0
Seliger, Kel	KLONDIKE ISD	\$0.91	\$0.91	243	\$12,342,180	\$12,294,242	\$47,937	\$18,028	\$18,225	\$197
Seliger, Kel	KRESS ISD	\$1.00	\$1.00	286	\$0	\$0	\$22,852	\$14,045	\$14,125	\$80
Seliger, Kel	LAZBUDDIE ISD	\$1.01	\$1.01	110	\$0	\$0	\$74,891	\$18,773	\$19,451	\$678
Seliger, Kel	LEFORS ISD	\$0.94	\$0.94	135	\$0	\$0	\$85,082	\$15,201	\$15,831	\$630
Seliger, Kel	LOOP ISD	\$1.04	\$1.04	183	\$42,266	\$34,389	\$11,590	\$14,010	\$14,073	\$63
Seliger, Kel	MCLEAN ISD	\$0.94	\$0.94	171	\$0	\$0	\$93,763	\$13,467	\$14,014	\$548



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Seliger, Kel	MEMPHIS ISD	\$0.98	\$0.98	376	\$0	\$0	\$222,849	\$15,469	\$16,062	\$593
Seliger, Kel	MIAMI ISD	\$0.97	\$0.97	162	\$2,034,151	\$1,976,178	\$57,973	\$13,640	\$13,998	\$358
Seliger, Kel	MIDLAND ISD	\$0.91	\$0.91	24,662	\$173,191,449	\$176,642,665	\$867,850	\$10,734	\$10,769	\$35
Seliger, Kel	MORTON ISD	\$0.94	\$0.94	333	\$0	\$0	\$223,192	\$13,172	\$13,842	\$670
Seliger, Kel	MULESHOE ISD	\$1.04	\$1.04	1,230	\$0	\$0	\$306,192	\$12,865	\$13,113	\$249
Seliger, Kel	NAZARETH ISD	\$1.03	\$1.03	229	\$0	\$0	\$185,104	\$12,373	\$13,181	\$808
Seliger, Kel	PAMPA ISD	\$0.97	\$0.97	3,087	\$0	\$0	\$128,962	\$10,178	\$10,220	\$42
Seliger, Kel	PANHANDLE ISD	\$0.94	\$0.94	611	\$0	\$0	\$0	\$11,785	\$11,785	\$0
Seliger, Kel	PERRYTON ISD	\$0.94	\$0.94	1,935	\$0	\$0	\$0	\$10,065	\$10,065	\$0
Seliger, Kel	PLAINS ISD	\$0.90	\$0.90	430	\$8,178,962	\$7,996,502	\$182,460	\$13,186	\$13,610	\$424
Seliger, Kel	PLEMONS-STINNETT-PHILLIPS CONS	\$0.94	\$0.94	666	\$2,434,997	\$2,417,649	\$18,466	\$12,234	\$12,262	\$28
Seliger, Kel	PRINGLE-MORSE CONS ISD	\$0.94	\$0.94	90	\$0	\$0	\$0	\$13,708	\$13,708	\$0
Seliger, Kel	RIVER ROAD ISD	\$0.99	\$0.99	1,174	\$0	\$0	\$301,489	\$11,875	\$12,132	\$257
Seliger, Kel	SANDS ISD	\$0.81	\$0.81	247	\$9,259,588	\$9,151,362	\$108,225	\$14,958	\$15,396	\$438
Seliger, Kel	SANFORD ISD	\$1.02	\$1.02	573	\$0	\$0	\$168,727	\$12,929	\$13,224	\$294
Seliger, Kel	SEAGRAVES ISD	\$0.93	\$0.93	479	\$0	\$0	\$231,637	\$12,285	\$12,769	\$484
Seliger, Kel	SEMINOLE ISD	\$0.90	\$0.90	2,858	\$13,791,405	\$14,318,252	\$105,146	\$11,413	\$11,449	\$37
Seliger, Kel	SHAMROCK ISD	\$0.94	\$0.94	336	\$0	\$0	\$118,681	\$13,051	\$13,405	\$354
Seliger, Kel	SILVERTON ISD	\$0.94	\$0.94	174	\$0	\$0	\$80,950	\$12,842	\$13,307	\$465
Seliger, Kel	SPEARMAN ISD	\$1.04	\$1.04	730	\$0	\$0	\$309,351	\$12,652	\$13,076	\$424
Seliger, Kel	SPRING CREEK ISD	\$1.01	\$1.01	98	\$0	\$0	\$1,389	\$13,508	\$13,523	\$14
Seliger, Kel	SPRINGLAKE-EARTH ISD	\$1.04	\$1.04	267	\$0	\$0	\$201,213	\$15,107	\$15,861	\$754
Seliger, Kel	STANTON ISD	\$0.81	\$0.81	1,101	\$17,617,011	\$17,654,718	\$82,808	\$11,920	\$11,995	\$75



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Seliger, Kel	STRATFORD ISD	\$1.04	\$1.04	510	\$0	\$0	\$202,708	\$13,414	\$13,812	\$398
Seliger, Kel	SUDAN ISD	\$0.94	\$0.94	482	\$0	\$0	\$117,033	\$12,586	\$12,829	\$243
Seliger, Kel	SUNRAY ISD	\$0.94	\$0.94	513	\$0	\$0	\$258,904	\$12,055	\$12,560	\$505
Seliger, Kel	TEXHOMA ISD	\$0.94	\$0.94	79	\$0	\$0	\$0	\$14,885	\$14,885	\$0
Seliger, Kel	TEXLINE ISD	\$1.04	\$1.04	186	\$3,605	\$600	\$77,971	\$14,917	\$15,336	\$420
Seliger, Kel	TULIA ISD	\$0.98	\$0.98	809	\$0	\$0	\$268,109	\$13,162	\$13,494	\$331
Seliger, Kel	TURKEY-QUITAQUE ISD	\$0.94	\$0.94	184	\$0	\$0	\$215,082	\$13,137	\$14,306	\$1,169
Seliger, Kel	VEGA ISD	\$0.83	\$0.83	356	\$0	\$0	\$87,455	\$11,826	\$12,072	\$246
Seliger, Kel	WALCOTT ISD	\$0.74	\$0.74	126	\$0	\$0	(\$13)	\$12,958	\$12,957	(\$0)
Seliger, Kel	WELLINGTON ISD	\$0.94	\$0.94	522	\$0	\$0	\$160,955	\$12,144	\$12,452	\$309
Seliger, Kel	WHEELER ISD	\$0.94	\$0.94	415	\$0	\$0	\$195,034	\$12,117	\$12,587	\$470
Seliger, Kel	WHITE DEER ISD	\$0.94	\$0.94	330	\$0	\$0	\$223,330	\$12,398	\$13,075	\$678
Seliger, Kel	WHITEFACE CONS ISD	\$0.90	\$0.90	294	\$1,404,870	\$1,232,932	\$180,283	\$12,904	\$13,518	\$614
Seliger, Kel	WILDORADO ISD	\$0.85	\$0.85	265	\$0	\$0	\$12,922	\$11,981	\$12,030	\$49
Seliger, Kel	WINK-LOVING ISD	\$0.85	\$0.85	403	\$88,010,948	\$87,826,980	\$183,967	\$24,280	\$24,736	\$457
Springer, Drew	ALEDO ISD	\$1.00	\$1.00	6,983	\$478,012	\$454,286	\$6,255	\$9,095	\$9,096	\$1
Springer, Drew	ALVORD ISD	\$1.04	\$1.04	689	\$0	\$0	\$347,364	\$13,023	\$13,527	\$504
Springer, Drew	ANNA ISD	\$0.92	\$0.92	4,061	\$0	\$0	(\$71,943)	\$10,505	\$10,487	(\$18)
Springer, Drew	ARCHER CITY ISD	\$0.92	\$0.92	477	\$0	\$0	\$239,660	\$12,694	\$13,197	\$503
Springer, Drew	AUBREY ISD	\$0.95	\$0.95	2,609	\$0	\$0	(\$634,110)	\$9,845	\$9,602	(\$243)
Springer, Drew	AZLE ISD	\$1.02	\$1.02	6,578	\$0	\$0	(\$1,140,237)	\$10,000	\$9,826	(\$173)
Springer, Drew	BELLEVUE ISD	\$1.04	\$1.04	119	\$0	\$0	\$76,132	\$16,900	\$17,539	\$639
Springer, Drew	BELLS ISD	\$0.97	\$0.97	883	\$0	\$0	\$136,478	\$11,993	\$12,148	\$154



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Springer, Drew	BLAND ISD	\$0.81	\$0.81	757	\$0	\$0	\$160,265	\$12,008	\$12,220	\$212
Springer, Drew	BLUE RIDGE ISD	\$0.97	\$0.97	1,004	\$0	\$0	\$30,604	\$12,575	\$12,605	\$30
Springer, Drew	BLUFF DALE ISD	\$1.02	\$1.02	329	\$0	\$0	\$10,320	\$12,975	\$13,006	\$31
Springer, Drew	BOWIE ISD	\$0.94	\$0.94	1,513	\$0	\$0	\$227,437	\$9,963	\$10,114	\$150
Springer, Drew	BOYD ISD	\$0.91	\$0.91	1,252	\$0	\$0	(\$66,003)	\$10,143	\$10,090	(\$53)
Springer, Drew	BRIDGEPORT ISD	\$0.94	\$0.94	1,870	\$0	\$0	\$8,228	\$10,048	\$10,053	\$4
Springer, Drew	BROCK ISD	\$0.96	\$0.96	1,719	\$0	\$0	\$0	\$9,489	\$9,489	\$0
Springer, Drew	BRYSON ISD	\$0.94	\$0.94	233	\$0	\$0	\$124,372	\$12,601	\$13,134	\$533
Springer, Drew	BURKBURNETT ISD	\$1.04	\$1.04	2,956	\$0	\$0	\$101,031	\$10,181	\$10,215	\$34
Springer, Drew	CALLISBURG ISD	\$0.87	\$0.87	1,101	\$0	\$0	\$0	\$10,992	\$10,992	\$0
Springer, Drew	CELINA ISD	\$0.93	\$0.93	2,979	\$0	\$0	\$0	\$9,769	\$9,769	\$0
Springer, Drew	CHICO ISD	\$0.93	\$0.93	522	\$1,093,991	\$875,116	\$232,979	\$12,549	\$12,996	\$447
Springer, Drew	CITY VIEW ISD	\$1.04	\$1.04	1,019	\$0	\$0	\$306,772	\$13,088	\$13,389	\$301
Springer, Drew	COLLINSVILLE ISD	\$0.95	\$0.95	430	\$0	\$0	\$327,611	\$13,818	\$14,580	\$763
Springer, Drew	COMMUNITY ISD	\$0.93	\$0.93	2,783	\$0	\$0	\$157,477	\$10,868	\$10,925	\$57
Springer, Drew	DE LEON ISD	\$1.02	\$1.02	715	\$0	\$0	\$196,147	\$12,680	\$12,955	\$274
Springer, Drew	DECATUR ISD	\$0.92	\$0.92	3,477	\$0	\$0	(\$180,171)	\$9,508	\$9,456	(\$52)
Springer, Drew	DENISON ISD	\$0.96	\$0.96	4,435	\$0	\$0	\$206,168	\$10,531	\$10,578	\$46
Springer, Drew	DENTON ISD	\$0.86	\$0.86	30,963	\$0	\$0	(\$2,214,128)	\$9,570	\$9,498	(\$72)
Springer, Drew	DUBLIN ISD	\$1.03	\$1.03	986	\$0	\$0	\$270,077	\$12,269	\$12,543	\$274
Springer, Drew	ELECTRA ISD	\$1.04	\$1.04	378	\$0	\$0	\$144,278	\$14,076	\$14,458	\$382
Springer, Drew	ERA ISD	\$0.92	\$0.92	464	\$0	\$0	\$233,520	\$11,584	\$12,088	\$503
Springer, Drew	FARMERSVILLE ISD	\$0.95	\$0.95	1,755	\$0	\$0	(\$294,910)	\$10,939	\$10,771	(\$168)



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Springer, Drew	FORESTBURG ISD	\$0.94	\$0.94	131	\$0	\$0	\$90,228	\$16,110	\$16,799	\$689
Springer, Drew	GAINESVILLE ISD	\$1.00	\$1.00	2,815	\$0	\$0	\$174,242	\$10,796	\$10,857	\$62
Springer, Drew	GARNER ISD	\$0.93	\$0.93	191	\$0	\$0	(\$49,991)	\$12,978	\$12,716	(\$262)
Springer, Drew	GOLD BURG ISD	\$0.89	\$0.89	111	\$0	\$0	\$62,725	\$16,752	\$17,316	\$564
Springer, Drew	GORDON ISD	\$0.93	\$0.93	206	\$0	\$0	\$71,704	\$12,750	\$13,099	\$348
Springer, Drew	GRAFORD ISD	\$0.95	\$0.95	322	\$4,674,937	\$4,570,347	\$104,589	\$13,976	\$14,301	\$325
Springer, Drew	GRAHAM ISD	\$0.94	\$0.94	2,064	\$0	\$0	\$185,337	\$9,850	\$9,940	\$90
Springer, Drew	GRANBURY ISD	\$0.93	\$0.93	6,999	\$9,209,967	\$8,701,067	\$541,752	\$9,259	\$9,337	\$77
Springer, Drew	GUNTER ISD	\$1.00	\$1.00	1,031	\$0	\$0	(\$33,688)	\$11,383	\$11,350	(\$33)
Springer, Drew	HENRIETTA ISD	\$0.93	\$0.93	857	\$0	\$0	\$159,999	\$11,567	\$11,753	\$187
Springer, Drew	HICO ISD	\$1.01	\$1.01	510	\$0	\$0	\$267,159	\$13,160	\$13,683	\$523
Springer, Drew	HOLLIDAY ISD	\$1.00	\$1.00	1,057	\$0	\$0	(\$40,804)	\$11,343	\$11,304	(\$39)
Springer, Drew	HOWE ISD	\$0.97	\$0.97	1,338	\$0	\$0	\$62,986	\$11,734	\$11,781	\$47
Springer, Drew	HUCKABAY ISD	\$0.93	\$0.93	242	\$0	\$0	(\$21,659)	\$11,760	\$11,671	(\$90)
Springer, Drew	IOWA PARK CONS ISD	\$1.04	\$1.04	1,825	\$0	\$0	(\$376,482)	\$10,705	\$10,499	(\$206)
Springer, Drew	IREDELL ISD	\$0.87	\$0.87	148	\$0	\$0	\$58,586	\$14,873	\$15,268	\$395
Springer, Drew	JACKSBORO ISD	\$0.94	\$0.94	1,014	\$0	\$0	\$184,840	\$11,755	\$11,937	\$182
Springer, Drew	KRUM ISD	\$0.99	\$0.99	1,943	\$0	\$0	\$160,152	\$10,356	\$10,438	\$82
Springer, Drew	LEONARD ISD	\$0.93	\$0.93	786	\$0	\$0	\$232,429	\$12,541	\$12,837	\$296
Springer, Drew	LINDSAY ISD	\$0.94	\$0.94	497	\$0	\$0	\$219,499	\$10,876	\$11,318	\$442
Springer, Drew	LINGLEVILLE ISD	\$0.92	\$0.92	274	\$0	\$0	\$94,351	\$12,891	\$13,236	\$345
Springer, Drew	LIPAN ISD	\$0.96	\$0.96	469	\$0	\$0	\$95,089	\$13,033	\$13,236	\$203
Springer, Drew	MCKINNEY ISD	\$1.03	\$1.03	22,874	\$2,619,912	\$2,621,042	(\$28,856)	\$9,374	\$9,373	(\$1)



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Springer, Drew	MELISSA ISD	\$0.91	\$0.91	4,602	\$0	\$0	\$457,144	\$9,571	\$9,671	\$99
Springer, Drew	MIDWAY ISD	\$0.94	\$0.94	124	\$0	\$0	\$71,832	\$18,204	\$18,783	\$578
Springer, Drew	MILLSAP ISD	\$1.00	\$1.00	1,011	\$0	\$0	\$108,052	\$12,502	\$12,609	\$107
Springer, Drew	MINERAL WELLS ISD	\$1.04	\$1.04	2,844	\$0	\$0	\$176,693	\$10,899	\$10,962	\$62
Springer, Drew	MONTAGUE ISD	\$1.04	\$1.04	174	\$0	\$0	(\$35,275)	\$14,116	\$13,912	(\$203)
Springer, Drew	MORGAN MILL ISD	\$0.92	\$0.92	88	\$0	\$0	\$0	\$13,166	\$13,166	\$0
Springer, Drew	MUENSTER ISD	\$0.90	\$0.90	492	\$0	\$0	\$98,865	\$11,563	\$11,764	\$201
Springer, Drew	NEWCASTLE ISD	\$1.00	\$1.00	159	\$0	\$0	\$125,183	\$14,677	\$15,466	\$789
Springer, Drew	NOCONA ISD	\$0.94	\$0.94	727	\$0	\$0	\$298,404	\$12,508	\$12,918	\$410
Springer, Drew	NORTHWEST ISD	\$0.86	\$0.86	26,210	\$1,973,130	\$1,645,801	\$348,117	\$8,631	\$8,645	\$13
Springer, Drew	OLNEY ISD	\$1.04	\$1.04	582	\$0	\$0	\$340,058	\$13,676	\$14,260	\$585
Springer, Drew	PALO PINTO ISD	\$0.97	\$0.97	81	\$3,170,143	\$3,170,143	\$0	\$18,189	\$18,189	\$0
Springer, Drew	PARADISE ISD	\$0.90	\$0.90	1,198	\$0	\$0	(\$99,986)	\$10,458	\$10,375	(\$83)
Springer, Drew	PEASTER ISD	\$0.84	\$0.84	1,457	\$0	\$0	(\$66,997)	\$9,191	\$9,145	(\$46)
Springer, Drew	PERRIN-WHITT CONS ISD	\$0.94	\$0.94	271	\$0	\$0	\$273,431	\$13,123	\$14,132	\$1,008
Springer, Drew	PETROLIA ISD	\$1.02	\$1.02	372	\$0	\$0	\$319,343	\$13,961	\$14,820	\$859
Springer, Drew	PILOT POINT ISD	\$0.96	\$0.96	1,242	\$33,308	\$22,363	\$279,431	\$11,596	\$11,821	\$225
Springer, Drew	PONDER ISD	\$0.93	\$0.93	1,680	\$0	\$0	\$61,785	\$9,446	\$9,483	\$37
Springer, Drew	POOLVILLE ISD	\$0.95	\$0.95	510	\$0	\$0	\$244,157	\$13,417	\$13,896	\$479
Springer, Drew	POTTSBORO ISD	\$0.94	\$0.94	1,345	\$0	\$0	\$193,723	\$9,757	\$9,901	\$144
Springer, Drew	PRAIRIE VALLEY ISD	\$0.94	\$0.94	134	\$0	\$0	\$117,726	\$15,130	\$16,011	\$880
Springer, Drew	PRINCETON ISD	\$0.92	\$0.92	6,338	\$0	\$0	\$2,228,079	\$10,511	\$10,862	\$352
Springer, Drew	PROSPER ISD	\$0.94	\$0.94	26,700	\$0	\$0	\$2,851,641	\$9,334	\$9,440	\$107



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Springer, Drew	ROYSE CITY ISD	\$0.91	\$0.91	7,114	\$0	\$0	\$1,036,859	\$9,864	\$10,010	\$146
Springer, Drew	S AND S CONS ISD	\$0.99	\$0.99	906	\$0	\$0	(\$33,563)	\$12,479	\$12,442	(\$37)
Springer, Drew	SAINT JO ISD	\$1.04	\$1.04	336	\$0	\$0	\$154,906	\$14,022	\$14,484	\$461
Springer, Drew	SANGER ISD	\$0.96	\$0.96	2,380	\$0	\$0	\$0	\$10,505	\$10,505	\$0
Springer, Drew	SANTO ISD	\$1.01	\$1.01	430	\$0	\$0	\$260,930	\$13,247	\$13,854	\$607
Springer, Drew	SHERMAN ISD	\$0.99	\$0.99	6,830	\$0	\$0	(\$13,674)	\$10,491	\$10,489	(\$2)
Springer, Drew	SIVELLS BEND ISD	\$0.83	\$0.83	57	\$549,046	\$549,046	\$0	\$18,497	\$18,497	\$0
Springer, Drew	SLIDELL ISD	\$0.97	\$0.97	310	\$0	\$0	\$27,801	\$12,388	\$12,478	\$90
Springer, Drew	SPRINGTOWN ISD	\$0.95	\$0.95	3,371	\$0	\$0	\$0	\$10,489	\$10,489	\$0
Springer, Drew	STEPHENVILLE ISD	\$0.96	\$0.96	3,572	\$0	\$0	\$147,142	\$9,698	\$9,740	\$41
Springer, Drew	STRAWN ISD	\$1.04	\$1.04	145	\$0	\$0	\$79,154	\$15,017	\$15,564	\$547
Springer, Drew	THREE WAY ISD	\$0.90	\$0.90	265	\$0	\$0	\$3,742	\$12,648	\$12,662	\$14
Springer, Drew	TIOGA ISD	\$0.96	\$0.96	856	\$0	\$0	\$116,041	\$11,840	\$11,975	\$136
Springer, Drew	TOM BEAN ISD	\$0.92	\$0.92	520	\$0	\$0	\$358,666	\$13,257	\$13,947	\$690
Springer, Drew	TRENTON ISD	\$0.94	\$0.94	768	\$0	\$0	\$123,381	\$12,546	\$12,706	\$161
Springer, Drew	VALLEY VIEW ISD	\$1.00	\$1.00	858	\$0	\$0	(\$31,218)	\$12,390	\$12,354	(\$36)
Springer, Drew	VAN ALSTYNE ISD	\$0.90	\$0.90	1,918	\$0	\$0	(\$122,929)	\$9,877	\$9,813	(\$64)
Springer, Drew	WALNUT BEND ISD	\$0.94	\$0.94	51	\$0	\$0	(\$3)	\$18,419	\$18,419	(\$0)
Springer, Drew	WEATHERFORD ISD	\$1.02	\$1.02	7,698	\$327,308	\$328,372	\$4,959	\$10,134	\$10,135	\$1
Springer, Drew	WHITESBORO ISD	\$1.04	\$1.04	1,511	\$0	\$0	\$159,428	\$10,701	\$10,806	\$105
Springer, Drew	WHITEWRIGHT ISD	\$0.95	\$0.95	783	\$0	\$0	\$71,596	\$12,390	\$12,482	\$91
Springer, Drew	WICHITA FALLS ISD	\$0.94	\$0.94	12,794	\$0	\$0	(\$23,862)	\$9,211	\$9,209	(\$2)
Springer, Drew	WINDTHORST ISD	\$1.04	\$1.04	333	\$0	\$0	\$252,236	\$13,303	\$14,059	\$756



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Springer, Drew	WOODSON ISD	\$1.00	\$1.00	143	\$0	\$0	\$301,826	\$17,638	\$19,756	\$2,118
Springer, Drew	WYLIE ISD	\$0.99	\$0.99	17,932	\$0	\$0	\$629,042	\$9,496	\$9,531	\$35
Taylor, Larry	ALVIN ISD	\$0.99	\$0.99	28,492	\$0	\$0	\$904,681	\$10,194	\$10,225	\$32
Taylor, Larry	ANGLETON ISD	\$0.90	\$0.90	6,443	\$0	\$0	\$0	\$9,798	\$9,798	\$0
Taylor, Larry	BRAZOSPORT ISD	\$0.90	\$0.90	10,927	\$50,356,055	\$50,377,202	\$338,809	\$9,422	\$9,453	\$31
Taylor, Larry	CLEAR CREEK ISD	\$0.94	\$0.94	40,309	\$0	\$0	\$136,865	\$8,296	\$8,299	\$3
Taylor, Larry	COLUMBIA-BRAZORIA ISD	\$0.87	\$0.87	2,657	\$0	\$0	\$48,052	\$9,521	\$9,540	\$18
Taylor, Larry	DANBURY ISD	\$1.00	\$1.00	764	\$0	\$0	\$287,099	\$12,061	\$12,437	\$376
Taylor, Larry	DEER PARK ISD	\$1.07	\$1.07	11,337	\$2,245,023	\$2,266,583	\$19,207	\$11,304	\$11,306	\$2
Taylor, Larry	DICKINSON ISD	\$0.86	\$0.86	11,012	\$0	\$0	(\$2,677,016)	\$9,622	\$9,379	(\$243)
Taylor, Larry	FRIENDSWOOD ISD	\$0.98	\$0.98	5,957	\$0	\$0	\$0	\$8,709	\$8,709	\$0
Taylor, Larry	GALVESTON ISD	\$0.93	\$0.93	6,388	\$8,062,913	\$5,709,189	\$2,351,993	\$10,332	\$10,700	\$368
Taylor, Larry	HITCHCOCK ISD	\$0.87	\$0.87	1,536	\$0	\$0	(\$97,730)	\$10,732	\$10,669	(\$64)
Taylor, Larry	LA PORTE ISD	\$0.91	\$0.91	6,173	\$50,676,650	\$50,686,276	(\$9,626)	\$9,586	\$9,584	(\$2)
Taylor, Larry	PASADENA ISD	\$1.07	\$1.07	45,567	\$0	\$0	(\$78,510)	\$10,561	\$10,560	(\$2)
Taylor, Larry	PEARLAND ISD	\$0.89	\$0.89	21,005	\$0	\$0	(\$37,031)	\$8,414	\$8,412	(\$2)
Taylor, Larry	SANTA FE ISD	\$0.91	\$0.91	4,014	\$0	\$0	\$0	\$9,354	\$9,354	\$0
Taylor, Larry	TEXAS CITY ISD	\$1.02	\$1.02	7,403	\$115,470	\$116,060	\$1,321	\$11,826	\$11,826	\$0
West, Royce	CEDAR HILL ISD	\$0.92	\$0.92	6,744	\$0	\$0	(\$21,414)	\$9,179	\$9,176	(\$3)
West, Royce	DALLAS ISD	\$1.04	\$1.04	133,002	\$21,822,316	\$21,831,340	(\$33,869)	\$11,692	\$11,692	(\$0)
West, Royce	DESOTO ISD	\$1.02	\$1.02	7,166	\$0	\$0	(\$22,558)	\$10,535	\$10,532	(\$3)
West, Royce	DUNCANVILLE ISD	\$0.97	\$0.97	10,785	\$0	\$0	(\$50,340)	\$10,590	\$10,586	(\$5)
West, Royce	FERRIS ISD	\$0.94	\$0.94	2,436	\$0	\$0	\$232,111	\$11,499	\$11,595	\$95



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
West, Royce	GRAND PRAIRIE ISD	\$1.02	\$1.02	26,082	\$0	\$0	(\$83,910)	\$10,602	\$10,599	(\$3)
West, Royce	IRVING ISD	\$1.01	\$1.01	29,836	\$0	\$0	(\$78,926)	\$10,505	\$10,502	(\$3)
West, Royce	LANCASTER ISD	\$1.00	\$1.00	6,875	\$0	\$0	(\$20,612)	\$10,483	\$10,480	(\$3)
Whitmire, John	ALDINE ISD	\$0.97	\$0.97	58,368	\$0	\$0	(\$154,080)	\$10,610	\$10,607	(\$3)
Whitmire, John	CHANNELVIEW ISD	\$0.94	\$0.94	9,111	\$0	\$0	(\$23,336)	\$9,751	\$9,749	(\$3)
Whitmire, John	CROSBY ISD	\$1.00	\$1.00	6,203	\$0	\$0	(\$1,208,704)	\$10,078	\$9,883	(\$195)
Whitmire, John	CYPRESS-FAIRBANKS ISD	\$0.94	\$0.94	111,138	\$0	\$0	\$3,089,479	\$8,276	\$8,304	\$28
Whitmire, John	DEER PARK ISD	\$1.07	\$1.07	11,337	\$2,245,023	\$2,266,583	\$19,207	\$11,304	\$11,306	\$2
Whitmire, John	GALENA PARK ISD	\$1.12	\$1.12	20,447	\$0	\$0	(\$55,193)	\$11,069	\$11,066	(\$3)
Whitmire, John	GOOSE CREEK ISD	\$1.04	\$1.04	22,224	\$0	\$0	(\$62,222)	\$10,182	\$10,179	(\$3)
Whitmire, John	HOUSTON ISD	\$0.94	\$0.94	184,578	\$0	\$0	(\$13,597)	\$9,336	\$9,336	(\$0)
Whitmire, John	HUMBLE ISD	\$1.03	\$1.03	44,835	\$0	\$0	(\$3,429,964)	\$9,646	\$9,570	(\$77)
Whitmire, John	KLEIN ISD	\$0.94	\$0.94	51,153	\$0	\$0	\$2,422,065	\$8,860	\$8,907	\$47
Whitmire, John	SHELDON ISD	\$1.00	\$1.00	10,163	\$0	\$0	(\$903,612)	\$10,814	\$10,725	(\$89)
Whitmire, John	SPRING BRANCH ISD	\$0.99	\$0.99	31,712	\$28,901,741	\$28,699,122	\$197,861	\$9,579	\$9,585	\$6
Whitmire, John	SPRING ISD	\$0.92	\$0.92	31,013	\$0	\$0	(\$91,004)	\$9,695	\$9,692	(\$3)
Zaffirini, Judith	ARANSAS PASS ISD	\$0.94	\$0.94	1,316	\$0	\$0	\$160,100	\$10,388	\$10,510	\$122
Zaffirini, Judith	AUSTIN ISD	\$0.95	\$0.95	69,901	\$809,613,311	\$806,581,543	\$3,031,767	\$10,754	\$10,798	\$43
Zaffirini, Judith	BEEVILLE ISD	\$1.04	\$1.04	2,753	\$0	\$0	\$170,159	\$11,053	\$11,114	\$62
Zaffirini, Judith	BENAVIDES ISD	\$0.93	\$0.93	219	\$6,082	\$0	\$198,568	\$14,094	\$15,001	\$907
Zaffirini, Judith	COTULLA ISD	\$0.93	\$0.93	1,177	\$57,964,184	\$57,765,942	\$198,242	\$16,712	\$16,880	\$168
Zaffirini, Judith	DEL VALLE ISD	\$0.86	\$0.86	9,321	\$0	\$0	(\$20,320)	\$10,424	\$10,422	(\$2)
Zaffirini, Judith	DILLEY ISD	\$0.99	\$0.99	875	\$3,828,930	\$3,670,855	\$177,664	\$13,962	\$14,166	\$203



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Zaffirini, Judith	FALLS CITY ISD	\$0.93	\$0.93	378	\$4,706,949	\$4,513,295	\$193,654	\$12,709	\$13,221	\$512
Zaffirini, Judith	FLORESVILLE ISD	\$0.90	\$0.90	3,803	\$0	\$0	\$167,488	\$9,379	\$9,423	\$44
Zaffirini, Judith	FREER ISD	\$0.96	\$0.96	672	\$0	\$0	\$285,341	\$13,296	\$13,721	\$424
Zaffirini, Judith	GEORGE WEST ISD	\$0.94	\$0.94	1,049	\$0	\$0	\$87,102	\$10,445	\$10,528	\$83
Zaffirini, Judith	GONZALES ISD	\$0.99	\$0.99	2,545	\$0	\$0	\$235,235	\$11,109	\$11,201	\$92
Zaffirini, Judith	GREGORY-PORTLAND ISD	\$0.96	\$0.96	4,290	\$124,657	\$122,700	\$0	\$10,624	\$10,624	\$0
Zaffirini, Judith	HAYS CONS ISD	\$0.84	\$0.84	20,076	\$0	\$0	(\$3,090,621)	\$9,246	\$9,092	(\$154)
Zaffirini, Judith	INGLESIDE ISD	\$0.94	\$0.94	1,936	\$0	\$0	\$0	\$9,932	\$9,932	\$0
Zaffirini, Judith	JIM HOGG COUNTY ISD	\$0.95	\$0.95	1,078	\$0	\$0	\$271,744	\$11,600	\$11,852	\$252
Zaffirini, Judith	JOURDANTON ISD	\$1.00	\$1.00	1,456	\$190,274	\$187,036	\$2,850	\$11,706	\$11,708	\$2
Zaffirini, Judith	KARNES CITY ISD	\$0.90	\$0.90	990	\$53,927,220	\$53,675,366	\$251,854	\$14,032	\$14,286	\$254
Zaffirini, Judith	KENEDY ISD	\$0.90	\$0.90	663	\$7,540,286	\$7,350,817	\$189,468	\$12,915	\$13,201	\$286
Zaffirini, Judith	LA VERNIA ISD	\$0.92	\$0.92	3,154	\$0	\$0	\$157,194	\$8,828	\$8,878	\$50
Zaffirini, Judith	LAREDO ISD	\$0.94	\$0.94	20,951	\$0	\$0	(\$32,404)	\$9,799	\$9,797	(\$2)
Zaffirini, Judith	LOCKHART ISD	\$0.85	\$0.85	6,005	\$0	\$0	(\$659,036)	\$9,819	\$9,709	(\$110)
Zaffirini, Judith	LULING ISD	\$0.91	\$0.91	1,270	\$0	\$0	\$233,010	\$10,941	\$11,124	\$183
Zaffirini, Judith	MARION ISD	\$1.03	\$1.03	1,462	\$0	\$0	(\$222,637)	\$11,032	\$10,879	(\$152)
Zaffirini, Judith	MATHIS ISD	\$0.96	\$0.96	1,339	\$0	\$0	\$297,322	\$11,842	\$12,064	\$222
Zaffirini, Judith	MCMULLEN COUNTY ISD	\$0.85	\$0.85	265	\$27,834,991	\$27,791,780	\$43,211	\$15,719	\$15,882	\$163
Zaffirini, Judith	NAVARRO ISD	\$1.01	\$1.01	1,852	\$0	\$0	\$153,769	\$9,730	\$9,813	\$83
Zaffirini, Judith	NIXON-SMILEY CONS ISD	\$0.93	\$0.93	967	\$1,061,449	\$902,373	\$179,350	\$12,799	\$12,984	\$185
Zaffirini, Judith	NORDHEIM ISD	\$1.00	\$1.00	123	\$8,377,610	\$8,342,662	\$34,948	\$20,552	\$20,837	\$285
Zaffirini, Judith	ODEM-EDROY ISD	\$0.96	\$0.96	686	\$0	\$0	\$305,997	\$12,679	\$13,125	\$446



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Zaffirini, Judith	PAWNEE ISD	\$0.94	\$0.94	424	\$0	\$0	(\$34,699)	\$12,816	\$12,734	(\$82)
Zaffirini, Judith	PETTUS ISD	\$0.99	\$0.99	321	\$974,151	\$841,279	\$150,159	\$13,841	\$14,309	\$468
Zaffirini, Judith	PLEASANTON ISD	\$1.03	\$1.03	3,243	\$149,846	\$144,337	(\$0)	\$11,323	\$11,323	(\$0)
Zaffirini, Judith	POTH ISD	\$0.94	\$0.94	838	\$0	\$0	\$357,889	\$11,196	\$11,623	\$427
Zaffirini, Judith	PRAIRIE LEA ISD	\$0.93	\$0.93	211	\$0	\$0	\$17,276	\$13,448	\$13,530	\$82
Zaffirini, Judith	PREMONT ISD	\$1.01	\$1.01	683	\$0	\$0	\$425,887	\$14,560	\$15,184	\$624
Zaffirini, Judith	RAMIREZ CSD	\$0.94	\$0.94	30	\$0	\$0	(\$4)	\$24,695	\$24,695	(\$0)
Zaffirini, Judith	REFUGIO ISD	\$0.94	\$0.94	596	\$0	\$0	\$87,415	\$12,102	\$12,248	\$147
Zaffirini, Judith	RIO GRANDE CITY ISD	\$0.99	\$0.99	8,567	\$0	\$0	(\$21,318)	\$11,092	\$11,090	(\$2)
Zaffirini, Judith	ROMA ISD	\$1.03	\$1.03	5,425	\$0	\$0	\$6,695	\$11,073	\$11,074	\$1
Zaffirini, Judith	RUNGE ISD	\$0.90	\$0.90	175	\$2,625,245	\$2,567,313	\$57,932	\$14,822	\$15,153	\$331
Zaffirini, Judith	SAN DIEGO ISD	\$0.81	\$0.81	1,373	\$0	\$0	(\$188,201)	\$10,990	\$10,853	(\$137)
Zaffirini, Judith	SAN ISIDRO ISD	\$1.03	\$1.03	157	\$32,217	\$31,384	\$21,643	\$15,980	\$16,117	\$137
Zaffirini, Judith	SAN MARCOS CONS ISD	\$0.89	\$0.89	7,549	\$0	\$0	(\$12,115)	\$10,161	\$10,160	(\$2)
Zaffirini, Judith	SEGUIN ISD	\$0.97	\$0.97	6,346	\$0	\$0	(\$10,498)	\$9,923	\$9,922	(\$2)
Zaffirini, Judith	SINTON ISD	\$0.91	\$0.91	1,920	\$0	\$0	\$0	\$11,679	\$11,679	\$0
Zaffirini, Judith	SKIDMORE-TYNAN ISD	\$0.96	\$0.96	769	\$0	\$0	\$430,251	\$12,925	\$13,485	\$559
Zaffirini, Judith	SOUTHSIDE ISD	\$1.04	\$1.04	5,220	\$0	\$0	\$28,640	\$11,175	\$11,180	\$5
Zaffirini, Judith	STOCKDALE ISD	\$0.94	\$0.94	769	\$0	\$0	\$251,268	\$11,709	\$12,036	\$327
Zaffirini, Judith	TAFT ISD	\$0.91	\$0.91	801	\$0	\$0	\$202,368	\$13,429	\$13,682	\$253
Zaffirini, Judith	THREE RIVERS ISD	\$0.88	\$0.88	559	\$14,689,951	\$14,564,913	\$125,038	\$14,112	\$14,336	\$224
Zaffirini, Judith	UNITED ISD	\$0.92	\$0.92	39,501	\$0	\$0	\$0	\$9,469	\$9,469	\$0
Zaffirini, Judith	WAEOLDER ISD	\$0.94	\$0.94	281	\$0	\$0	\$61,157	\$13,513	\$13,731	\$217



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Zaffirini, Judith	WEBB CONS ISD	\$0.88	\$0.88	195	\$3,556,420	\$3,495,462	\$60,959	\$14,484	\$14,797	\$313
Zaffirini, Judith	ZAPATA COUNTY ISD	\$0.94	\$0.94	3,101	\$0	\$0	\$162,041	\$10,085	\$10,137	\$52
CHARTERS										
	A+ ACADEMY	\$0.00	\$0.00	1,614	\$0	\$0	(\$3,341)	\$12,688	\$12,686	(\$2)
	A+ UNLIMITED POTENTIAL	\$0.00	\$0.00	120	\$0	\$0	\$0	\$12,804	\$12,804	\$0
	AAROW ACADEMY	\$0.00	\$0.00	899	\$0	\$0	\$0	\$11,932	\$11,932	\$0
	ACADEMY FOR ACADEMIC EXCELLENCE	\$0.00	\$0.00	429	\$0	\$0	(\$268)	\$16,350	\$16,350	(\$1)
	ACADEMY OF ACCELERATED LEARNING	\$0.00	\$0.00	721	\$0	\$0	\$0	\$12,464	\$12,464	\$0
	ACADEMY OF DALLAS	\$0.00	\$0.00	315	\$0	\$0	\$0	\$12,415	\$12,415	\$0
	ACCELERATED INTERMEDIATE ACADEMY	\$0.00	\$0.00	212	\$0	\$0	\$0	\$12,159	\$12,159	\$0
	ADVANTAGE ACADEMY	\$0.00	\$0.00	938	\$0	\$0	\$0	\$12,336	\$12,336	\$0
	ALIEF MONTESSORI COMMUNITY SCHOOL	\$0.00	\$0.00	285	\$0	\$0	\$0	\$12,652	\$12,652	\$0
	AMBASSADORS PREPARATORY ACADEMY	\$0.00	\$0.00	228	\$0	\$0	\$0	\$11,459	\$11,459	\$0
	AMIGOS POR VIDA-FRIENDS FOR LIFE PUB CHTR SCH	\$0.00	\$0.00	459	\$0	\$0	\$0	\$12,282	\$12,282	\$0
	ARLINGTON CLASSICS ACADEMY	\$0.00	\$0.00	1,562	\$0	\$0	(\$230)	\$10,103	\$10,102	(\$0)
	AUSTIN ACHIEVE PUBLIC SCHOOLS	\$0.00	\$0.00	2,854	\$0	\$0	(\$1,364)	\$12,579	\$12,579	(\$0)
	AUSTIN DISCOVERY SCHOOL	\$0.00	\$0.00	358	\$0	\$0	\$0	\$11,822	\$11,822	\$0
	AW BROWN-FELLOWSHIP CHARTER SCHOOL	\$0.00	\$0.00	1,109	\$0	\$0	\$0	\$12,327	\$12,327	\$0
	BASIS SAN ANTONIO	\$0.00	\$0.00	3,937	\$0	\$0	\$0	\$9,318	\$9,318	\$0
	BEATRICE MAYES INSTITUTE CHARTER SCHOOL	\$0.00	\$0.00	452	\$0	\$0	\$0	\$11,344	\$11,344	\$0
	BETA ACADEMY	\$0.00	\$0.00	1,218	\$0	\$0	(\$303)	\$11,619	\$11,618	(\$0)
	BEXAR COUNTY ACADEMY	\$0.00	\$0.00	231	\$0	\$0	\$0	\$12,723	\$12,723	\$0
	BIG SPRINGS CHARTER SCHOOL	\$0.00	\$0.00	198	\$0	\$0	(\$6)	\$19,578	\$19,578	(\$0)



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	BOB HOPE SCHOOL	\$0.00	\$0.00	2,740	\$0	\$0	(\$9,798)	\$12,473	\$12,469	(\$4)
	BRAZOS RIVER CHARTER SCHOOL	\$0.00	\$0.00	202	\$0	\$0	(\$656)	\$13,490	\$13,487	(\$3)
	BRAZOS SCHOOL FOR INQUIRY & CREATIVITY	\$0.00	\$0.00	259	\$0	\$0	\$0	\$12,914	\$12,914	\$0
	BRIDGEWAY PREPARATORY ACADEMY	\$0.00	\$0.00	53	\$0	\$0	\$0	\$12,948	\$12,948	\$0
	BROOKS ACADEMIES OF TEXAS	\$0.00	\$0.00	4,625	\$0	\$0	(\$7,883)	\$11,999	\$11,998	(\$2)
	BURNHAM WOOD CHARTER SCHOOL DISTRICT	\$0.00	\$0.00	990	\$0	\$0	(\$2,001)	\$11,490	\$11,488	(\$2)
	CALVIN NELMS CHARTER SCHOOLS	\$0.00	\$0.00	309	\$0	\$0	(\$2,202)	\$11,871	\$11,864	(\$7)
	CEDARS INTERNATIONAL ACADEMY	\$0.00	\$0.00	526	\$0	\$0	(\$695)	\$12,630	\$12,628	(\$1)
	CHAPEL HILL ACADEMY	\$0.00	\$0.00	856	\$0	\$0	\$0	\$11,269	\$11,269	\$0
	COMPASS ACADEMY	\$0.00	\$0.00	1,804	\$0	\$0	\$0	\$10,055	\$10,055	\$0
	COMPASS ROSE ACADEMY	\$0.00	\$0.00	334	\$0	\$0	(\$1,274)	\$12,496	\$12,492	(\$4)
	COMQUEST ACADEMY	\$0.00	\$0.00	38	\$0	\$0	(\$498)	\$12,861	\$12,847	(\$13)
	CORPUS CHRISTI MONTESSORI SCHOOL	\$0.00	\$0.00	113	\$0	\$0	\$0	\$11,427	\$11,427	\$0
	CROSTIMBERS ACADEMY	\$0.00	\$0.00	174	\$0	\$0	(\$2,242)	\$12,683	\$12,670	(\$13)
	CUMBERLAND ACADEMY	\$0.00	\$0.00	2,695	\$0	\$0	(\$10,829)	\$11,297	\$11,293	(\$4)
	DALLAS CAN ACADEMY CHARTER	\$0.00	\$0.00	4,613	\$0	\$0	(\$9,978)	\$12,489	\$12,487	(\$2)
	DALLAS COMMUNITY CHARTER SCHOOL	\$0.00	\$0.00	210	\$0	\$0	\$0	\$12,340	\$12,340	\$0
	DR M L GARZA-GONZALEZ CHARTER	\$0.00	\$0.00	244	\$0	\$0	(\$297)	\$12,352	\$12,350	(\$1)
	DRAW ACADEMY	\$0.00	\$0.00	611	\$0	\$0	\$0	\$12,140	\$12,140	\$0
	EAST FORT WORTH MONTESSORI ACADEMY	\$0.00	\$0.00	126	\$0	\$0	\$0	\$12,390	\$12,390	\$0
	EAST TEXAS CHARTER SCHOOLS	\$0.00	\$0.00	119	\$0	\$0	\$0	\$12,305	\$12,305	\$0
	EDEN PARK ACADEMY	\$0.00	\$0.00	1,866	\$0	\$0	(\$1,651)	\$12,259	\$12,258	(\$1)
	EDUCATION CENTER	\$0.00	\$0.00	726	\$0	\$0	\$0	\$12,559	\$12,559	\$0



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	EDUCATION CENTER INTERNATIONAL	\$0.00	\$0.00	765	\$0	\$0	\$0	\$11,193	\$11,193	\$0
	EHRHART SCHOOL	\$0.00	\$0.00	510	\$0	\$0	\$0	\$12,717	\$12,717	\$0
	EL PASO ACADEMY	\$0.00	\$0.00	256	\$0	\$0	(\$468)	\$12,552	\$12,551	(\$2)
	EL PASO LEADERSHIP ACADEMY	\$0.00	\$0.00	225	\$0	\$0	\$0	\$11,980	\$11,980	\$0
	ELEANOR KOLITZ HEBREW LANGUAGE ACADEMY	\$0.00	\$0.00	546	\$0	\$0	\$0	\$10,074	\$10,074	\$0
	ERATH EXCELS ACADEMY INC	\$0.00	\$0.00	75	\$0	\$0	(\$244)	\$13,014	\$13,011	(\$3)
	ETOILE ACDEMY CHARTER SCHOOL	\$0.00	\$0.00	143	\$0	\$0	\$0	\$12,153	\$12,153	\$0
	EVOLUTION ACADEMY CHARTER SCHOOL	\$0.00	\$0.00	352	\$0	\$0	(\$1,408)	\$14,345	\$14,341	(\$4)
	EXCEL ACADEMY	\$0.00	\$0.00	172	\$0	\$0	\$0	\$15,210	\$15,210	\$0
	EXCELLENCE IN LEADERSHIP ACADEMY	\$0.00	\$0.00	364	\$0	\$0	\$0	\$12,458	\$12,458	\$0
	FORT WORTH ACADEMY OF FINE ART	\$0.00	\$0.00	507	\$0	\$0	(\$1,213)	\$10,391	\$10,389	(\$2)
	GATEWAY (STUDENT ALTERNATIVE PROGRAM, INC)	\$0.00	\$0.00	155	\$0	\$0	(\$352)	\$13,472	\$13,470	(\$2)
	GATEWAY CHARTER ACADEMY	\$0.00	\$0.00	638	\$0	\$0	(\$962)	\$12,305	\$12,304	(\$2)
	GEORGE GERVIN ACADEMY	\$0.00	\$0.00	686	\$0	\$0	(\$1,178)	\$13,287	\$13,285	(\$2)
	GEORGE I SANCHEZ CHARTER	\$0.00	\$0.00	1,058	\$0	\$0	(\$4,026)	\$12,438	\$12,434	(\$4)
	GOLDEN RULE CHARTER SCHOOL	\$0.00	\$0.00	1,368	\$0	\$0	(\$639)	\$12,803	\$12,802	(\$0)
	GOODWATER MONTESSORI SCHOOL	\$0.00	\$0.00	333	\$0	\$0	\$0	\$10,931	\$10,931	\$0
	GREAT HEARTS TEXAS	\$0.00	\$0.00	7,739	\$0	\$0	\$0	\$10,080	\$10,080	\$0
	HARMONY SCHOOL OF EXCELLENCE	\$0.00	\$0.00	6,084	\$0	\$0	(\$5,258)	\$11,708	\$11,708	(\$1)
	HARMONY SCHOOL OF SCIENCE - HOUSTON	\$0.00	\$0.00	4,219	\$0	\$0	(\$7,173)	\$11,853	\$11,851	(\$2)
	HARMONY SCIENCE ACAD (EL PASO)	\$0.00	\$0.00	4,137	\$0	\$0	(\$4,772)	\$11,970	\$11,969	(\$1)
	HARMONY SCIENCE ACAD (SAN ANTONIO)	\$0.00	\$0.00	4,725	\$0	\$0	(\$10,669)	\$12,812	\$12,810	(\$2)
	HARMONY SCIENCE ACAD (WACO)	\$0.00	\$0.00	9,123	\$0	\$0	(\$18,035)	\$12,415	\$12,413	(\$2)



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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	HARMONY SCIENCE ACADEMY	\$0.00	\$0.00	3,177	\$0	\$0	(\$6,713)	\$13,017	\$13,015	(\$2)
	HARMONY SCIENCE ACADEMY (AUSTIN)	\$0.00	\$0.00	3,926	\$0	\$0	(\$6,315)	\$12,412	\$12,411	(\$2)
	HENRY FORD ACADEMY SAN ANTONIO	\$0.00	\$0.00	99	\$0	\$0	(\$0)	\$12,295	\$12,295	(\$0)
	HIGH POINT ACADEMY	\$0.00	\$0.00	2,670	\$0	\$0	(\$1,336)	\$10,739	\$10,739	(\$1)
	HORIZON MONTESSORI PUBLIC SCHOOLS	\$0.00	\$0.00	904	\$0	\$0	\$0	\$12,239	\$12,239	\$0
	HOUSTON GATEWAY ACADEMY INC	\$0.00	\$0.00	2,164	\$0	\$0	(\$1,292)	\$12,212	\$12,212	(\$1)
	HOUSTON HEIGHTS HIGH SCHOOL	\$0.00	\$0.00	137	\$0	\$0	(\$458)	\$12,748	\$12,744	(\$3)
	IDEA PUBLIC SCHOOLS	\$0.00	\$0.00	76,080	\$0	\$0	(\$2,933)	\$11,965	\$11,965	(\$0)
	IMAGINE INTERNATIONAL ACADEMY OF NORTH TEXAS	\$0.00	\$0.00	1,486	\$0	\$0	\$0	\$9,866	\$9,866	\$0
	INSPIRED VISION ACADEMY	\$0.00	\$0.00	1,300	\$0	\$0	(\$2,464)	\$12,594	\$12,592	(\$2)
	INTERNATIONAL LEADERSHIP OF TEXAS (ILT)	\$0.00	\$0.00	30,782	\$0	\$0	(\$41,064)	\$11,497	\$11,496	(\$1)
	JEAN MASSIEU ACADEMY	\$0.00	\$0.00	195	\$0	\$0	(\$230)	\$12,122	\$12,121	(\$1)
	JOHN H WOOD JR PUBLIC CHARTER	\$0.00	\$0.00	768	\$0	\$0	\$0	\$15,746	\$15,746	\$0
	JUBILEE ACADEMIC CENTER	\$0.00	\$0.00	7,445	\$0	\$0	(\$7,626)	\$11,927	\$11,926	(\$1)
	KATHERINE ANNE PORTER SCHOOL	\$0.00	\$0.00	118	\$0	\$0	(\$189)	\$13,236	\$13,235	(\$2)
	KI CHARTER ACADEMY	\$0.00	\$0.00	184	\$0	\$0	(\$219)	\$24,820	\$24,819	(\$1)
	KIPP AUSTIN PUBLIC SCHOOLS INC	\$0.00	\$0.00	32,042	\$0	\$0	(\$17,248)	\$12,141	\$12,140	(\$1)
	LA ACADEMIA DE ESTRELLAS	\$0.00	\$0.00	920	\$0	\$0	\$0	\$13,330	\$13,330	\$0
	LA FE PREPARATORY SCHOOL	\$0.00	\$0.00	164	\$0	\$0	\$0	\$12,313	\$12,313	\$0
	LAKE GRANBURY ACADEMY CHARTER SCHOOL	\$0.00	\$0.00	81	\$0	\$0	(\$43)	\$14,523	\$14,522	(\$1)
	LEADERSHIP PREP SCHOOL	\$0.00	\$0.00	2,052	\$0	\$0	(\$2,404)	\$9,858	\$9,857	(\$1)
	LEGACY PREPARATORY	\$0.00	\$0.00	1,824	\$0	\$0	(\$3,647)	\$12,137	\$12,135	(\$2)
	LEGACY SCHOOL OF SPORT SCIENCES	\$0.00	\$0.00	384	\$0	\$0	(\$1,296)	\$10,859	\$10,855	(\$3)



LEGISLATIVE BUDGET BOARD

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FISCAL YEAR 2023

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	LIFE SCHOOL	\$0.00	\$0.00	5,385	\$0	\$0	(\$13,285)	\$11,953	\$11,951	(\$2)
	LIGHTHOUSE CHARTER SCHOOL	\$0.00	\$0.00	297	\$0	\$0	\$0	\$12,076	\$12,076	\$0
	LONE STAR LANGUAGE ACADEMY	\$0.00	\$0.00	178	\$0	\$0	\$0	\$9,928	\$9,928	\$0
	MANARA ACADEMY	\$0.00	\$0.00	597	\$0	\$0	\$0	\$12,311	\$12,311	\$0
	MEADOWLAND CHARTER SCHOOL	\$0.00	\$0.00	83	\$0	\$0	(\$85)	\$19,171	\$19,170	(\$1)
	MERIDIAN WORLD SCHOOL	\$0.00	\$0.00	1,941	\$0	\$0	\$0	\$10,347	\$10,347	\$0
	MEYERPARK ELEMENTARY	\$0.00	\$0.00	226	\$0	\$0	\$0	\$12,077	\$12,077	\$0
	MID-VALLEY ACADEMY	\$0.00	\$0.00	527	\$0	\$0	(\$1,407)	\$12,869	\$12,866	(\$3)
	MIDLAND ACADEMY CHARTER SCHOOL	\$0.00	\$0.00	339	\$0	\$0	\$0	\$10,908	\$10,908	\$0
	MONTESSORI FOR ALL	\$0.00	\$0.00	505	\$0	\$0	\$0	\$11,364	\$11,364	\$0
	NEW FRONTIERS CHARTER SCHOOL	\$0.00	\$0.00	437	\$0	\$0	\$0	\$12,322	\$12,322	\$0
	NEWMAN INTL ACADEMY	\$0.00	\$0.00	4,818	\$0	\$0	(\$7,797)	\$11,038	\$11,036	(\$2)
	NORTH HILLS PREPARATORY SCHOOL	\$0.00	\$0.00	23,602	\$0	\$0	(\$34,772)	\$12,274	\$12,272	(\$1)
	NOVA ACADEMY	\$0.00	\$0.00	68	\$0	\$0	\$0	\$12,756	\$12,756	\$0
	NOVA ACADEMY (SOUTHEAST)	\$0.00	\$0.00	472	\$0	\$0	\$0	\$12,320	\$12,320	\$0
	NYOS CHARTER SCHOOL	\$0.00	\$0.00	1,026	\$0	\$0	(\$1,535)	\$11,281	\$11,280	(\$1)
	ODYSSEY ACADEMY INC	\$0.00	\$0.00	1,019	\$0	\$0	(\$1,157)	\$12,187	\$12,186	(\$1)
	ORENDA CHARTER SCHOOL	\$0.00	\$0.00	2,073	\$0	\$0	(\$1,906)	\$10,844	\$10,843	(\$1)
	PANOLA CHARTER SCHOOL	\$0.00	\$0.00	160	\$0	\$0	(\$909)	\$11,629	\$11,623	(\$6)
	PASO DEL NORTE	\$0.00	\$0.00	160	\$0	\$0	(\$162)	\$12,723	\$12,722	(\$1)
	PEGASUS SCHOOL OF LIBERAL ARTS	\$0.00	\$0.00	540	\$0	\$0	\$0	\$12,293	\$12,293	\$0
	PINEYWOODS COMMUNITY ACADEMY	\$0.00	\$0.00	1,028	\$0	\$0	(\$1,148)	\$11,401	\$11,400	(\$1)
	PIONEER TECHNOLOGY & ARTS ACADEMY	\$0.00	\$0.00	1,184	\$0	\$0	(\$1,285)	\$10,852	\$10,851	(\$1)



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	POR VIDA ACADEMY	\$0.00	\$0.00	141	\$0	\$0	(\$2,373)	\$14,838	\$14,821	(\$17)
	POSITIVE SOLUTIONS CHARTER SCHOOL	\$0.00	\$0.00	106	\$0	\$0	(\$85)	\$13,135	\$13,134	(\$1)
	PREMIER HIGH SCHOOLS	\$0.00	\$0.00	4,553	\$0	\$0	(\$7,779)	\$12,301	\$12,299	(\$2)
	PROMESA PUBLIC SCHOOLS	\$0.00	\$0.00	836	\$0	\$0	\$0	\$12,511	\$12,511	\$0
	RADIANCE ACADEMY OF LEARNING	\$0.00	\$0.00	777	\$0	\$0	(\$2,073)	\$11,707	\$11,704	(\$3)
	RANCH ACADEMY	\$0.00	\$0.00	46	\$0	\$0	\$0	\$13,825	\$13,825	\$0
	RAPOPORT ACADEMY PUBLIC SCHOOL	\$0.00	\$0.00	769	\$0	\$0	(\$1,646)	\$12,428	\$12,426	(\$2)
	RAUL YZAGUIRRE SCHOOLS FOR SUCCESS	\$0.00	\$0.00	1,280	\$0	\$0	(\$1,687)	\$12,517	\$12,516	(\$1)
	RAVEN SCHOOL	\$0.00	\$0.00	34	\$0	\$0	(\$622)	\$20,061	\$20,043	(\$18)
	RECONCILIATION ACADEMY	\$0.00	\$0.00	1,563	\$0	\$0	\$0	\$12,252	\$12,252	\$0
	RESPONSIVE EDUCATION SOLUTIONS	\$0.00	\$0.00	12,708	\$0	\$0	(\$2,521)	\$10,776	\$10,776	(\$0)
	RICHARD MILBURN ALTER HIGH SCHOOL	\$0.00	\$0.00	1,438	\$0	\$0	(\$4,217)	\$12,776	\$12,774	(\$3)
	RICHLAND COLLEGIATE HS OF MATH	\$0.00	\$0.00	503	\$0	\$0	(\$3,968)	\$11,366	\$11,358	(\$8)
	RIPLEY HOUSE CHARTER SCHOOL	\$0.00	\$0.00	1,259	\$0	\$0	\$0	\$13,253	\$13,253	\$0
	RISE ACADEMY	\$0.00	\$0.00	257	\$0	\$0	\$0	\$11,915	\$11,915	\$0
	SAM HOUSTON STATE UNIVERSITY CHARTER SCHOOL	\$0.00	\$0.00	336	\$0	\$0	\$0	\$10,514	\$10,514	\$0
	SCHOOL OF EXCELLENCE IN EDUCATION	\$0.00	\$0.00	249	\$0	\$0	(\$914)	\$13,410	\$13,407	(\$4)
	SCHOOL OF SCIENCE AND TECHNOLOGY	\$0.00	\$0.00	3,446	\$0	\$0	(\$3,207)	\$11,533	\$11,532	(\$1)
	SCHOOL OF SCIENCE AND TECHNOLOGY	\$0.00	\$0.00	5,118	\$0	\$0	(\$1,044)	\$11,369	\$11,368	(\$0)
	SEASHORE MIDDLE ACADEMY	\$0.00	\$0.00	479	\$0	\$0	\$0	\$9,890	\$9,890	\$0
	SER-NINOS CHARTER SCHOOL	\$0.00	\$0.00	1,048	\$0	\$0	\$0	\$12,029	\$12,029	\$0
	SOUTH PLAINS	\$0.00	\$0.00	162	\$0	\$0	(\$1,116)	\$13,247	\$13,240	(\$7)
	SOUTHWEST PREPARATORY SCHOOL	\$0.00	\$0.00	872	\$0	\$0	(\$2,248)	\$12,563	\$12,561	(\$3)



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	SOUTHWEST SCHOOL	\$0.00	\$0.00	1,842	\$0	\$0	(\$1,327)	\$13,069	\$13,069	(\$1)
	ST MARY'S ACADEMY CHARTER SCHOOL	\$0.00	\$0.00	394	\$0	\$0	\$0	\$11,477	\$11,477	\$0
	ST. ANTHONY SCHOOL	\$0.00	\$0.00	290	\$0	\$0	\$0	\$11,719	\$11,719	\$0
	STAR CHARTER SCHOOL	\$0.00	\$0.00	354	\$0	\$0	(\$108)	\$9,676	\$9,676	(\$0)
	STEPHEN F AUSTIN STATE UNIVERSITY CHARTER SCHOOL	\$0.00	\$0.00	251	\$0	\$0	\$0	\$9,876	\$9,876	\$0
	STEPPING STONES CHARTER ELEMENTARY	\$0.00	\$0.00	663	\$0	\$0	\$0	\$11,773	\$11,773	\$0
	TEKOA ACADEMY OF ACCELERATED STUDIES STEM SCHOOL	\$0.00	\$0.00	330	\$0	\$0	\$0	\$12,302	\$12,302	\$0
	TEMPLE EDUCATION CENTER	\$0.00	\$0.00	605	\$0	\$0	\$0	\$12,315	\$12,315	\$0
	TEXAS ELEMENTARY SCHOOL OF THE ARTS	\$0.00	\$0.00	311	\$0	\$0	\$0	\$10,420	\$10,420	\$0
	TEXAS EMPOWERMENT ACADEMY	\$0.00	\$0.00	382	\$0	\$0	\$0	\$11,980	\$11,980	\$0
	TEXAS PREPARATORY SCHOOL	\$0.00	\$0.00	143	\$0	\$0	\$0	\$12,330	\$12,330	\$0
	TEXAS SERENITY ACADEMY	\$0.00	\$0.00	492	\$0	\$0	\$0	\$12,396	\$12,396	\$0
	THE EXCEL CENTER (FOR ADULTS)	\$0.00	\$0.00	774	\$0	\$0	(\$2,221)	\$12,078	\$12,075	(\$3)
	THE PRO-VISION ACADEMY	\$0.00	\$0.00	527	\$0	\$0	(\$1,581)	\$12,666	\$12,663	(\$3)
	THE RHODES SCHOOL	\$0.00	\$0.00	755	\$0	\$0	\$0	\$12,351	\$12,351	\$0
	THE VARNETT PUBLIC SCHOOL	\$0.00	\$0.00	1,387	\$0	\$0	\$0	\$12,328	\$12,328	\$0
	TLC ACADEMY	\$0.00	\$0.00	3,208	\$0	\$0	(\$2,719)	\$11,155	\$11,154	(\$1)
	TREETOPS SCHOOL INTERNATIONAL	\$0.00	\$0.00	365	\$0	\$0	(\$631)	\$10,379	\$10,377	(\$2)
	TRINITY BASIN PREPARATORY	\$0.00	\$0.00	4,700	\$0	\$0	\$0	\$12,570	\$12,570	\$0
	TRINITY CHARTER SCHOOL	\$0.00	\$0.00	336	\$0	\$0	(\$529)	\$20,196	\$20,195	(\$2)
	TRIVIUM ACADEMY	\$0.00	\$0.00	571	\$0	\$0	\$0	\$10,122	\$10,122	\$0
	TWO DIMENSIONS PREPARATORY ACADEMY	\$0.00	\$0.00	407	\$0	\$0	\$0	\$12,246	\$12,246	\$0



LEGISLATIVE BUDGET BOARD

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2023

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	UME PREPARATORY ACADEMY	\$0.00	\$0.00	1,927	\$0	\$0	(\$1,605)	\$10,460	\$10,459	(\$1)
	UNIVERSAL ACADEMY	\$0.00	\$0.00	2,034	\$0	\$0	(\$333)	\$10,761	\$10,761	(\$0)
	UNIVERSITY OF HOUSTON CHARTER	\$0.00	\$0.00	120	\$0	\$0	\$0	\$11,283	\$11,283	\$0
	UNIVERSITY OF TEXAS ELEMENTARY	\$0.00	\$0.00	261	\$0	\$0	\$0	\$11,885	\$11,885	\$0
	UNIVERSITY OF TEXAS UNIVERSITY	\$0.00	\$0.00	609	\$0	\$0	\$0	\$18,337	\$18,337	\$0
	UT TYLER INNOVATION ACADEMY	\$0.00	\$0.00	1,054	\$0	\$0	(\$3,638)	\$10,794	\$10,791	(\$3)
	UTPB STEM ACADEMY	\$0.00	\$0.00	1,218	\$0	\$0	(\$3,415)	\$10,001	\$9,998	(\$3)
	VALOR PUBLIC SCHOOLS	\$0.00	\$0.00	512	\$0	\$0	\$0	\$10,344	\$10,344	\$0
	VANGUARD ACADEMY	\$0.00	\$0.00	6,090	\$0	\$0	(\$10,371)	\$11,844	\$11,842	(\$2)
	VILLAGE TECH SCHOOLS	\$0.00	\$0.00	1,516	\$0	\$0	(\$2,768)	\$10,956	\$10,954	(\$2)
	VISTA DEL FUTURO CHARTER SCHOOL	\$0.00	\$0.00	235	\$0	\$0	\$0	\$12,318	\$12,318	\$0
	WACO CHARTER SCHOOL	\$0.00	\$0.00	211	\$0	\$0	\$0	\$12,531	\$12,531	\$0
	WALIPP-TSU PREP ACADEMY	\$0.00	\$0.00	207	\$0	\$0	\$0	\$11,716	\$11,716	\$0
	WAXAHACHIE FAITH FAMILY ACADEMY	\$0.00	\$0.00	2,367	\$0	\$0	(\$3,395)	\$12,497	\$12,496	(\$1)
	WEST HOUSTON CHARTER SCHOOL	\$0.00	\$0.00	1,180	\$0	\$0	(\$230)	\$10,605	\$10,605	(\$0)
	WESTLAKE ACADEMY CHARTER SCHOOL	\$0.00	\$0.00	904	\$0	\$0	(\$1,859)	\$10,015	\$10,013	(\$2)
	WINFREE ACADEMY CHARTER SCHOOL	\$0.00	\$0.00	1,004	\$0	\$0	(\$2,273)	\$12,229	\$12,227	(\$2)
	YELLOWSTONE COLLEGE PREPARATORY	\$0.00	\$0.00	244	\$0	\$0	\$0	\$11,863	\$11,863	\$0
	YES PREPARATORY PUBLIC SCHOOLS	\$0.00	\$0.00	13,206	\$0	\$0	(\$20,487)	\$11,976	\$11,975	(\$2)