



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Alvarado, Carol	ALDINE ISD	\$0.97	\$0.97	59,164	\$0	\$0	(\$144,928)	\$10,502	\$10,500	(\$2)
Alvarado, Carol	CHANNELVIEW ISD	\$0.96	\$0.96	9,057	\$0	\$0	\$3,770	\$9,653	\$9,653	\$0
Alvarado, Carol	CLEAR CREEK ISD	\$0.94	\$0.94	40,071	\$0	\$0	\$616,765	\$8,226	\$8,242	\$15
Alvarado, Carol	DEER PARK ISD	\$1.08	\$1.08	11,492	\$0	\$0	\$0	\$11,304	\$11,304	\$0
Alvarado, Carol	GALENA PARK ISD	\$1.13	\$1.13	20,527	\$0	\$0	(\$51,017)	\$10,963	\$10,961	(\$2)
Alvarado, Carol	GOOSE CREEK ISD	\$1.04	\$1.04	22,176	\$0	\$0	\$0	\$10,089	\$10,089	\$0
Alvarado, Carol	HOUSTON ISD	\$0.96	\$0.96	185,951	\$0	\$0	(\$12,995)	\$9,183	\$9,183	(\$0)
Alvarado, Carol	HUMBLE ISD	\$1.03	\$1.03	44,216	\$0	\$0	(\$4,723,341)	\$9,575	\$9,468	(\$107)
Alvarado, Carol	PASADENA ISD	\$1.08	\$1.08	46,410	\$0	\$0	(\$73,374)	\$10,461	\$10,459	(\$2)
Alvarado, Carol	SHELDON ISD	\$1.00	\$1.00	9,866	\$0	\$0	(\$993,331)	\$10,722	\$10,622	(\$101)
Alvarado, Carol	SPRING ISD	\$0.92	\$0.92	31,379	\$0	\$0	(\$85,076)	\$9,597	\$9,594	(\$3)
Bettencourt, Paul	ALDINE ISD	\$0.97	\$0.97	59,164	\$0	\$0	(\$144,928)	\$10,502	\$10,500	(\$2)
Bettencourt, Paul	CYPRESS-FAIRBANKS ISD	\$0.95	\$0.95	110,564	\$0	\$0	\$3,162,548	\$8,220	\$8,249	\$29
Bettencourt, Paul	KATY ISD	\$1.01	\$1.01	83,012	\$0	\$0	(\$7,562,099)	\$9,693	\$9,602	(\$91)
Bettencourt, Paul	KLEIN ISD	\$0.95	\$0.95	51,096	\$0	\$0	\$3,472,291	\$8,776	\$8,844	\$68
Bettencourt, Paul	SPRING BRANCH ISD	\$1.00	\$1.00	31,838	\$25,993,954	\$25,902,092	\$87,325	\$9,511	\$9,514	\$3
Bettencourt, Paul	SPRING ISD	\$0.92	\$0.92	31,379	\$0	\$0	(\$85,076)	\$9,597	\$9,594	(\$3)
Bettencourt, Paul	TOMBALL ISD	\$0.95	\$0.95	19,487	\$0	\$0	\$1,732,245	\$8,328	\$8,417	\$89
Bettencourt, Paul	WALLER ISD	\$0.90	\$0.90	7,697	\$0	\$0	(\$541,259)	\$9,490	\$9,420	(\$70)
Birdwell, Brian	ABBOTT ISD	\$0.99	\$0.99	269	\$0	\$0	\$176,456	\$12,941	\$13,597	\$656
Birdwell, Brian	ALVARADO ISD	\$0.96	\$0.96	3,411	\$0	\$0	\$88,611	\$9,206	\$9,232	\$26
Birdwell, Brian	AQUILLA ISD	\$1.05	\$1.05	340	\$0	\$0	\$110,159	\$14,161	\$14,485	\$324
Birdwell, Brian	ARLINGTON ISD	\$0.95	\$0.95	52,099	\$0	\$0	(\$112,984)	\$9,237	\$9,235	(\$2)



# LEGISLATIVE BUDGET BOARD

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FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Birdwell, Brian	AVALON ISD	\$0.96	\$0.96	317	\$0	\$0	\$98,665	\$14,460	\$14,771	\$311
Birdwell, Brian	AXTELL ISD	\$1.03	\$1.03	713	\$0	\$0	\$173,752	\$14,610	\$14,854	\$244
Birdwell, Brian	BLOOMING GROVE ISD	\$0.90	\$0.90	869	\$0	\$0	\$524,984	\$11,874	\$12,478	\$604
Birdwell, Brian	BLUFF DALE ISD	\$1.05	\$1.05	279	\$0	\$0	\$63,978	\$13,072	\$13,302	\$230
Birdwell, Brian	BLUM ISD	\$1.01	\$1.01	340	\$0	\$0	\$103,465	\$14,362	\$14,666	\$304
Birdwell, Brian	BOSQUEVILLE ISD	\$1.04	\$1.04	730	\$0	\$0	\$193,759	\$12,985	\$13,251	\$265
Birdwell, Brian	BREMOND ISD	\$0.96	\$0.96	453	\$0	\$0	\$176,214	\$12,116	\$12,505	\$389
Birdwell, Brian	BRUCEVILLE-EDDY ISD	\$1.03	\$1.03	560	\$0	\$0	\$305,173	\$13,903	\$14,448	\$545
Birdwell, Brian	BURLESON ISD	\$1.04	\$1.04	12,569	\$0	\$0	(\$1,584,767)	\$9,604	\$9,478	(\$126)
Birdwell, Brian	BYNUM ISD	\$0.99	\$0.99	189	\$0	\$0	\$89,702	\$15,104	\$15,578	\$475
Birdwell, Brian	CHILTON ISD	\$0.94	\$0.94	503	\$0	\$0	\$235,415	\$13,288	\$13,756	\$468
Birdwell, Brian	CHINA SPRING ISD	\$0.91	\$0.91	2,857	\$0	\$0	(\$485,287)	\$9,084	\$8,914	(\$170)
Birdwell, Brian	CLEBURNE ISD	\$1.05	\$1.05	6,328	\$0	\$0	(\$17,837)	\$10,119	\$10,116	(\$3)
Birdwell, Brian	CLIFTON ISD	\$0.92	\$0.92	963	\$0	\$0	\$463,146	\$11,336	\$11,817	\$481
Birdwell, Brian	CONNALLY ISD	\$1.05	\$1.05	2,236	\$0	\$0	\$195,843	\$10,909	\$10,996	\$88
Birdwell, Brian	CORSICANA ISD	\$0.95	\$0.95	5,530	\$0	\$0	\$2,746	\$9,515	\$9,515	\$0
Birdwell, Brian	COVINGTON ISD	\$1.05	\$1.05	260	\$0	\$0	\$157,744	\$14,327	\$14,934	\$607
Birdwell, Brian	CRANFILLS GAP ISD	\$0.93	\$0.93	121	\$0	\$0	\$65,574	\$15,650	\$16,193	\$543
Birdwell, Brian	CRAWFORD ISD	\$1.01	\$1.01	563	\$0	\$0	\$62,257	\$12,764	\$12,875	\$111
Birdwell, Brian	CROWLEY ISD	\$1.03	\$1.03	14,771	\$0	\$0	\$1,379,371	\$10,009	\$10,102	\$93
Birdwell, Brian	DAWSON ISD	\$0.91	\$0.91	519	\$0	\$0	\$244,136	\$13,321	\$13,791	\$470
Birdwell, Brian	ENNIS ISD	\$1.03	\$1.03	5,379	\$0	\$0	\$16,023	\$10,227	\$10,230	\$3
Birdwell, Brian	FAIRFIELD ISD	\$1.03	\$1.03	1,648	\$0	\$0	\$109,954	\$10,211	\$10,278	\$67



# LEGISLATIVE BUDGET BOARD

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Birdwell, Brian	FERRIS ISD	\$0.98	\$0.98	2,441	\$0	\$0	\$217,769	\$11,374	\$11,463	\$89
Birdwell, Brian	FROST ISD	\$0.95	\$0.95	384	\$0	\$0	\$184,529	\$13,430	\$13,911	\$480
Birdwell, Brian	GHOLSON ISD	\$0.92	\$0.92	222	\$0	\$0	\$90,920	\$13,302	\$13,711	\$409
Birdwell, Brian	GLEN ROSE ISD	\$0.74	\$0.74	1,918	\$272,243	\$526,477	\$16,405	\$11,154	\$11,163	\$9
Birdwell, Brian	GODLEY ISD	\$0.96	\$0.96	2,435	\$0	\$0	\$298,132	\$9,886	\$10,009	\$122
Birdwell, Brian	GRANBURY ISD	\$0.96	\$0.96	6,987	\$5,102,478	\$6,331,570	(\$1,308,473)	\$9,432	\$9,245	(\$187)
Birdwell, Brian	GRANDVIEW ISD	\$0.90	\$0.90	1,374	\$0	\$0	(\$93,288)	\$9,613	\$9,546	(\$68)
Birdwell, Brian	HALLSBURG ISD	\$0.93	\$0.93	144	\$0	\$0	(\$2)	\$12,627	\$12,627	(\$0)
Birdwell, Brian	HICO ISD	\$1.01	\$1.01	512	\$0	\$0	\$252,010	\$13,070	\$13,563	\$493
Birdwell, Brian	HILLSBORO ISD	\$1.04	\$1.04	1,773	\$0	\$0	\$192,095	\$10,882	\$10,990	\$108
Birdwell, Brian	HUBBARD ISD	\$0.99	\$0.99	389	\$0	\$0	\$404,596	\$13,972	\$15,014	\$1,041
Birdwell, Brian	IREDELL ISD	\$0.87	\$0.87	147	\$0	\$0	\$89,725	\$14,765	\$15,376	\$612
Birdwell, Brian	ITALY ISD	\$0.96	\$0.96	616	\$0	\$0	\$327,535	\$13,675	\$14,207	\$532
Birdwell, Brian	ITASCA ISD	\$1.03	\$1.03	599	\$0	\$0	\$291,533	\$13,979	\$14,466	\$487
Birdwell, Brian	JOSHUA ISD	\$1.02	\$1.02	5,388	\$0	\$0	\$342,035	\$9,703	\$9,767	\$63
Birdwell, Brian	KEENE ISD	\$1.05	\$1.05	1,012	\$0	\$0	\$230,035	\$12,287	\$12,515	\$227
Birdwell, Brian	KERENS ISD	\$0.90	\$0.90	491	\$0	\$0	\$273,670	\$12,844	\$13,401	\$557
Birdwell, Brian	KOPPERL ISD	\$0.87	\$0.87	149	\$0	\$0	\$103,906	\$15,020	\$15,717	\$697
Birdwell, Brian	LA VEGA ISD	\$1.05	\$1.05	2,888	\$0	\$0	\$170,811	\$11,005	\$11,064	\$59
Birdwell, Brian	LIPAN ISD	\$0.96	\$0.96	450	\$0	\$0	\$200,162	\$13,010	\$13,455	\$445
Birdwell, Brian	LORENA ISD	\$1.02	\$1.02	1,678	\$0	\$0	\$136,498	\$9,702	\$9,783	\$81
Birdwell, Brian	MALONE ISD	\$1.05	\$1.05	185	\$0	\$0	(\$10,380)	\$15,385	\$15,329	(\$56)
Birdwell, Brian	MANSFIELD ISD	\$0.96	\$0.96	33,929	\$0	\$0	\$0	\$8,710	\$8,710	\$0



# LEGISLATIVE BUDGET BOARD

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Birdwell, Brian	MARLIN ISD	\$0.98	\$0.98	817	\$0	\$0	\$159,997	\$13,435	\$13,631	\$196
Birdwell, Brian	MART ISD	\$0.95	\$0.95	476	\$0	\$0	\$128,913	\$12,286	\$12,557	\$271
Birdwell, Brian	MAYPEARL ISD	\$0.86	\$0.86	1,051	\$0	\$0	\$325,922	\$10,159	\$10,469	\$310
Birdwell, Brian	MCGREGOR ISD	\$0.93	\$0.93	1,360	\$0	\$0	\$121,299	\$9,979	\$10,068	\$89
Birdwell, Brian	MERIDIAN ISD	\$0.93	\$0.93	385	\$0	\$0	\$165,208	\$12,759	\$13,188	\$429
Birdwell, Brian	MIDLOTHIAN ISD	\$0.87	\$0.87	10,075	\$0	\$0	\$173,071	\$8,215	\$8,233	\$17
Birdwell, Brian	MIDWAY ISD	\$0.96	\$0.96	8,048	\$0	\$0	\$669,982	\$8,461	\$8,545	\$83
Birdwell, Brian	MILDRED ISD	\$0.93	\$0.93	750	\$0	\$0	\$401,077	\$11,855	\$12,389	\$535
Birdwell, Brian	MILFORD ISD	\$0.98	\$0.98	222	\$0	\$0	\$7,890	\$14,731	\$14,766	\$36
Birdwell, Brian	MOODY ISD	\$0.99	\$0.99	631	\$0	\$0	\$305,084	\$13,616	\$14,100	\$484
Birdwell, Brian	MORGAN ISD	\$0.90	\$0.90	111	\$0	\$0	\$43,995	\$17,280	\$17,675	\$395
Birdwell, Brian	MOUNT CALM ISD	\$1.00	\$1.00	176	\$0	\$0	\$52,855	\$14,970	\$15,271	\$301
Birdwell, Brian	OGLESBY ISD	\$0.97	\$0.97	151	\$0	\$0	\$102,969	\$13,639	\$14,322	\$683
Birdwell, Brian	PALMER ISD	\$1.02	\$1.02	1,217	\$0	\$0	\$493,497	\$11,885	\$12,291	\$406
Birdwell, Brian	PENELOPE ISD	\$0.96	\$0.96	181	\$0	\$0	\$82,256	\$14,862	\$15,316	\$454
Birdwell, Brian	RED OAK ISD	\$0.99	\$0.99	5,752	\$0	\$0	\$29,438	\$9,833	\$9,838	\$5
Birdwell, Brian	RICE ISD	\$0.96	\$0.96	888	\$0	\$0	\$196,819	\$13,341	\$13,563	\$222
Birdwell, Brian	RIESEL ISD	\$0.91	\$0.91	613	\$0	\$0	\$421,175	\$11,396	\$12,083	\$687
Birdwell, Brian	RIO VISTA ISD	\$1.04	\$1.04	708	\$0	\$0	\$338,138	\$13,203	\$13,681	\$477
Birdwell, Brian	ROBINSON ISD	\$1.02	\$1.02	2,344	\$0	\$0	\$142,930	\$9,916	\$9,977	\$61
Birdwell, Brian	ROSEBUD-LOTT ISD	\$0.86	\$0.86	624	\$0	\$0	\$244,944	\$13,152	\$13,545	\$393
Birdwell, Brian	THREE WAY ISD	\$0.90	\$0.90	227	\$0	\$0	\$44,715	\$12,704	\$12,901	\$197
Birdwell, Brian	TOLAR ISD	\$0.94	\$0.94	751	\$0	\$0	\$256,103	\$10,490	\$10,832	\$341



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Birdwell, Brian	TROY ISD	\$0.86	\$0.86	1,464	\$0	\$0	\$99,320	\$9,887	\$9,955	\$68
Birdwell, Brian	VALLEY MILLS ISD	\$0.92	\$0.92	593	\$0	\$0	\$304,793	\$11,977	\$12,491	\$514
Birdwell, Brian	VENUS ISD	\$0.98	\$0.98	2,109	\$0	\$0	\$130,179	\$10,799	\$10,861	\$62
Birdwell, Brian	WACO ISD	\$1.04	\$1.04	13,267	\$0	\$0	(\$42,082)	\$10,627	\$10,624	(\$3)
Birdwell, Brian	WALNUT SPRINGS ISD	\$0.78	\$0.78	170	\$0	\$0	\$71,991	\$12,555	\$12,978	\$423
Birdwell, Brian	WAXAHACHIE ISD	\$0.98	\$0.98	9,418	\$0	\$0	(\$287,309)	\$10,200	\$10,170	(\$31)
Birdwell, Brian	WEST ISD	\$0.96	\$0.96	1,223	\$0	\$0	\$258,853	\$10,147	\$10,358	\$212
Birdwell, Brian	WESTPHALIA ISD	\$0.92	\$0.92	149	\$0	\$0	(\$0)	\$11,350	\$11,350	(\$0)
Birdwell, Brian	WHITNEY ISD	\$1.04	\$1.04	1,373	\$0	\$0	\$107,543	\$11,251	\$11,329	\$78
Birdwell, Brian	WORTHAM ISD	\$0.87	\$0.87	444	\$0	\$0	\$246,677	\$11,888	\$12,443	\$555
Blanco, César	ANTHONY ISD	\$0.96	\$0.96	759	\$0	\$0	\$133,017	\$11,914	\$12,090	\$175
Blanco, César	CANUTILLO ISD	\$1.03	\$1.03	5,818	\$0	\$0	(\$13,814)	\$10,066	\$10,064	(\$2)
Blanco, César	CLINT ISD	\$1.05	\$1.05	10,186	\$0	\$0	(\$20,798)	\$10,579	\$10,577	(\$2)
Blanco, César	CULBERSON COUNTY-ALLAMOORE ISD	\$0.85	\$0.85	315	\$19,016,699	\$18,931,149	\$85,550	\$17,906	\$18,178	\$272
Blanco, César	DELL CITY ISD	\$0.97	\$0.97	42	\$0	\$0	\$22,751	\$38,820	\$39,360	\$540
Blanco, César	EL PASO ISD	\$1.05	\$1.05	47,114	\$0	\$0	(\$110,650)	\$10,469	\$10,467	(\$2)
Blanco, César	FABENS ISD	\$1.05	\$1.05	1,859	\$0	\$0	\$99,820	\$11,373	\$11,427	\$54
Blanco, César	FT DAVIS ISD	\$1.05	\$1.05	203	\$0	\$0	\$126,184	\$14,150	\$14,771	\$620
Blanco, César	FT HANCOCK ISD	\$0.86	\$0.86	370	\$0	\$0	\$126,720	\$12,909	\$13,252	\$342
Blanco, César	MARFA ISD	\$0.89	\$0.89	289	\$765,042	\$713,594	\$54,815	\$13,024	\$13,214	\$190
Blanco, César	PRESIDIO ISD	\$1.05	\$1.05	981	\$0	\$0	\$265,216	\$12,963	\$13,233	\$270
Blanco, César	SAN ELIZARIO ISD	\$1.02	\$1.02	2,853	\$0	\$0	\$168,592	\$10,923	\$10,982	\$59
Blanco, César	SIERRA BLANCA ISD	\$0.92	\$0.92	84	\$465,007	\$427,776	\$39,172	\$15,450	\$15,915	\$465



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Blanco, César	SOCORRO ISD	\$0.89	\$0.89	43,640	\$0	\$0	\$1,716,422	\$9,320	\$9,359	\$39
Blanco, César	TORNILLO ISD	\$1.00	\$1.00	851	\$0	\$0	\$345,132	\$12,746	\$13,152	\$406
Blanco, César	VALENTINE ISD	\$0.96	\$0.96	35	\$0	\$0	\$9,858	\$43,611	\$43,890	\$280
Blanco, César	YSLETA ISD	\$1.05	\$1.05	36,341	\$0	\$0	(\$80,258)	\$10,198	\$10,196	(\$2)
Buckingham, Dawn	ABILENE ISD	\$0.95	\$0.95	14,679	\$0	\$0	(\$25,052)	\$9,126	\$9,124	(\$2)
Buckingham, Dawn	ACADEMY ISD	\$0.85	\$0.85	1,764	\$0	\$0	(\$148,821)	\$9,375	\$9,290	(\$84)
Buckingham, Dawn	AUSTIN ISD	\$0.99	\$0.99	70,802	\$760,500,096	\$758,901,711	\$1,598,386	\$10,548	\$10,570	\$23
Buckingham, Dawn	BAIRD ISD	\$1.02	\$1.02	228	\$14,726	\$9,253	\$138,771	\$14,818	\$15,426	\$608
Buckingham, Dawn	BANDERA ISD	\$0.96	\$0.96	2,085	\$0	\$0	\$123,753	\$9,626	\$9,685	\$59
Buckingham, Dawn	BANGS ISD	\$0.91	\$0.91	712	\$0	\$0	\$429,843	\$11,832	\$12,436	\$604
Buckingham, Dawn	BARTLETT ISD	\$0.96	\$0.96	342	\$0	\$0	\$53,517	\$13,544	\$13,700	\$156
Buckingham, Dawn	BELTON ISD	\$0.97	\$0.97	11,693	\$0	\$0	(\$1,407,899)	\$9,998	\$9,877	(\$120)
Buckingham, Dawn	BLACKWELL CONS ISD	\$0.90	\$0.90	163	\$5,129,293	\$5,056,726	\$72,568	\$15,275	\$15,720	\$445
Buckingham, Dawn	BLANCO ISD	\$0.91	\$0.91	977	\$0	\$0	\$0	\$11,827	\$11,827	\$0
Buckingham, Dawn	BLANKET ISD	\$0.96	\$0.96	113	\$0	\$0	\$144,247	\$17,728	\$19,005	\$1,276
Buckingham, Dawn	BROOKESMITH ISD	\$1.05	\$1.05	133	\$0	\$0	\$94,975	\$17,951	\$18,665	\$715
Buckingham, Dawn	BROWNWOOD ISD	\$0.96	\$0.96	3,198	\$0	\$0	\$143,518	\$9,335	\$9,380	\$45
Buckingham, Dawn	BURNET CONS ISD	\$0.95	\$0.95	3,018	\$1,381,335	\$1,233,656	\$166,437	\$10,391	\$10,446	\$55
Buckingham, Dawn	CENTER POINT ISD	\$0.92	\$0.92	557	\$0	\$0	\$269,636	\$12,805	\$13,290	\$484
Buckingham, Dawn	CHEROKEE ISD	\$1.02	\$1.02	96	\$0	\$0	\$108,416	\$21,555	\$22,681	\$1,126
Buckingham, Dawn	CLIFTON ISD	\$0.92	\$0.92	963	\$0	\$0	\$463,146	\$11,336	\$11,817	\$481
Buckingham, Dawn	CLYDE CONS ISD	\$0.98	\$0.98	1,335	\$0	\$0	\$199,606	\$10,639	\$10,789	\$149
Buckingham, Dawn	COMANCHE ISD	\$1.02	\$1.02	1,232	\$0	\$0	\$310,084	\$11,880	\$12,132	\$252





# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Buckingham, Dawn	COMFORT ISD	\$0.93	\$0.93	985	\$0	\$0	\$324,359	\$11,733	\$12,063	\$329
Buckingham, Dawn	COPPERAS COVE ISD	\$1.05	\$1.05	7,714	\$0	\$0	\$444,920	\$9,881	\$9,939	\$58
Buckingham, Dawn	CRANFILLS GAP ISD	\$0.93	\$0.93	121	\$0	\$0	\$65,574	\$15,650	\$16,193	\$543
Buckingham, Dawn	CRAWFORD ISD	\$1.01	\$1.01	563	\$0	\$0	\$62,257	\$12,764	\$12,875	\$111
Buckingham, Dawn	CROSS PLAINS ISD	\$1.01	\$1.01	317	\$0	\$0	\$220,972	\$13,966	\$14,663	\$697
Buckingham, Dawn	DE LEON ISD	\$1.03	\$1.03	709	\$0	\$0	\$569,644	\$12,321	\$13,125	\$803
Buckingham, Dawn	DIVIDE ISD	\$0.80	\$0.80	18	\$11,931	\$15,834	(\$3,903)	\$29,210	\$28,999	(\$211)
Buckingham, Dawn	DOSS CONS CSD	\$0.85	\$0.85	27	\$0	\$0	(\$1,403)	\$20,682	\$20,630	(\$52)
Buckingham, Dawn	DRIPPING SPRINGS ISD	\$0.97	\$0.97	7,398	\$1,061,436	\$1,042,182	\$8,185	\$9,086	\$9,087	\$1
Buckingham, Dawn	DUBLIN ISD	\$1.04	\$1.04	1,001	\$0	\$0	\$252,199	\$12,121	\$12,373	\$252
Buckingham, Dawn	EARLY ISD	\$1.04	\$1.04	1,131	\$0	\$0	\$264,864	\$11,250	\$11,484	\$234
Buckingham, Dawn	EULA ISD	\$1.05	\$1.05	394	\$0	\$0	\$184,353	\$14,328	\$14,795	\$468
Buckingham, Dawn	EVANT ISD	\$0.92	\$0.92	228	\$0	\$0	\$101,288	\$13,293	\$13,737	\$444
Buckingham, Dawn	FLORENCE ISD	\$1.00	\$1.00	1,028	\$0	\$0	\$321,944	\$12,744	\$13,058	\$313
Buckingham, Dawn	FREDERICKSBURG ISD	\$0.94	\$0.94	2,954	\$15,938,636	\$15,690,675	\$227,306	\$10,473	\$10,550	\$77
Buckingham, Dawn	GATESVILLE ISD	\$0.94	\$0.94	2,537	\$0	\$0	\$150,647	\$9,447	\$9,507	\$59
Buckingham, Dawn	GOLDTHWAITE ISD	\$0.94	\$0.94	483	\$0	\$0	\$308,379	\$12,282	\$12,921	\$639
Buckingham, Dawn	GORMAN ISD	\$0.91	\$0.91	267	\$0	\$0	\$187,743	\$13,329	\$14,032	\$703
Buckingham, Dawn	GUSTINE ISD	\$0.98	\$0.98	124	\$0	\$0	\$53,446	\$17,917	\$18,348	\$430
Buckingham, Dawn	HAMILTON ISD	\$1.05	\$1.05	755	\$0	\$0	\$328,692	\$13,057	\$13,492	\$435
Buckingham, Dawn	HARPER ISD	\$0.94	\$0.94	515	\$0	\$0	\$104,644	\$11,826	\$12,029	\$203
Buckingham, Dawn	HICO ISD	\$1.01	\$1.01	512	\$0	\$0	\$252,010	\$13,070	\$13,563	\$493
Buckingham, Dawn	HOLLAND ISD	\$0.87	\$0.87	562	\$0	\$0	\$266,544	\$11,647	\$12,121	\$474



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Buckingham, Dawn	HUNT ISD	\$0.92	\$0.92	200	\$1,990,490	\$1,994,438	(\$3,948)	\$13,127	\$13,108	(\$20)
Buckingham, Dawn	INGRAM ISD	\$0.88	\$0.88	1,060	\$0	\$0	\$244,869	\$11,336	\$11,567	\$231
Buckingham, Dawn	JIM NED CONS ISD	\$0.92	\$0.92	1,396	\$0	\$0	(\$192,316)	\$8,806	\$8,668	(\$138)
Buckingham, Dawn	JOHNSON CITY ISD	\$0.94	\$0.94	589	\$2,693,159	\$2,476,846	\$230,426	\$12,028	\$12,419	\$391
Buckingham, Dawn	JONESBORO ISD	\$1.02	\$1.02	393	\$0	\$0	\$169,064	\$13,770	\$14,201	\$431
Buckingham, Dawn	KERRVILLE ISD	\$0.91	\$0.91	4,381	\$0	\$0	\$53,578	\$8,989	\$9,001	\$12
Buckingham, Dawn	KILLEEN ISD	\$0.91	\$0.91	40,611	\$0	\$0	\$2,474,432	\$9,197	\$9,258	\$61
Buckingham, Dawn	LAKE TRAVIS ISD	\$0.98	\$0.98	11,223	\$39,756,308	\$40,225,712	(\$469,405)	\$8,578	\$8,536	(\$42)
Buckingham, Dawn	LAMPASAS ISD	\$1.05	\$1.05	3,170	\$0	\$0	\$182,839	\$10,552	\$10,609	\$58
Buckingham, Dawn	LLANO ISD	\$0.91	\$0.91	1,604	\$20,615,958	\$20,530,484	\$154,225	\$10,728	\$10,824	\$96
Buckingham, Dawn	LOMETA ISD	\$0.96	\$0.96	317	\$0	\$0	\$158,352	\$13,409	\$13,909	\$500
Buckingham, Dawn	MARBLE FALLS ISD	\$0.98	\$0.98	4,023	\$6,004,285	\$5,870,782	\$148,573	\$10,304	\$10,341	\$37
Buckingham, Dawn	MASON ISD	\$0.99	\$0.99	717	\$0	\$0	\$140,318	\$12,311	\$12,507	\$196
Buckingham, Dawn	MAY ISD	\$0.92	\$0.92	224	\$0	\$0	\$128,577	\$12,878	\$13,452	\$574
Buckingham, Dawn	MEDINA ISD	\$0.96	\$0.96	275	\$0	\$0	\$196,295	\$13,674	\$14,389	\$715
Buckingham, Dawn	MERKEL ISD	\$0.96	\$0.96	1,006	\$0	\$0	\$283,757	\$11,569	\$11,851	\$282
Buckingham, Dawn	MOODY ISD	\$0.99	\$0.99	631	\$0	\$0	\$305,084	\$13,616	\$14,100	\$484
Buckingham, Dawn	MORAN ISD	\$0.96	\$0.96	98	\$0	\$0	\$83,822	\$20,499	\$21,357	\$858
Buckingham, Dawn	MULLIN ISD	\$0.94	\$0.94	218	\$0	\$0	\$173,986	\$18,426	\$19,224	\$798
Buckingham, Dawn	OGLESBY ISD	\$0.97	\$0.97	151	\$0	\$0	\$102,969	\$13,639	\$14,322	\$683
Buckingham, Dawn	PRIDY ISD	\$0.78	\$0.78	88	\$0	\$0	\$25,118	\$17,328	\$17,612	\$284
Buckingham, Dawn	RICHLAND SPRINGS ISD	\$1.01	\$1.01	108	\$0	\$0	\$66,877	\$19,514	\$20,132	\$619
Buckingham, Dawn	RISING STAR ISD	\$1.05	\$1.05	154	\$0	\$0	\$93,917	\$14,602	\$15,211	\$609





# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Buckingham, Dawn	ROGERS ISD	\$0.96	\$0.96	814	\$0	\$0	\$220,342	\$10,985	\$11,255	\$271
Buckingham, Dawn	ROSEBUD-LOTT ISD	\$0.86	\$0.86	624	\$0	\$0	\$244,944	\$13,152	\$13,545	\$393
Buckingham, Dawn	SALADO ISD	\$0.86	\$0.86	2,113	\$0	\$0	(\$143,894)	\$8,810	\$8,742	(\$68)
Buckingham, Dawn	SAN SABA ISD	\$0.94	\$0.94	699	\$0	\$0	\$16,409	\$11,826	\$11,850	\$23
Buckingham, Dawn	SIDNEY ISD	\$0.90	\$0.90	137	\$0	\$0	\$31,101	\$13,628	\$13,855	\$227
Buckingham, Dawn	TEMPLE ISD	\$0.96	\$0.96	7,915	\$0	\$0	(\$17,551)	\$10,123	\$10,120	(\$2)
Buckingham, Dawn	TRENT ISD	\$1.04	\$1.04	111	\$502,976	\$415,318	\$98,299	\$19,602	\$20,487	\$885
Buckingham, Dawn	TROY ISD	\$0.86	\$0.86	1,464	\$0	\$0	\$99,320	\$9,887	\$9,955	\$68
Buckingham, Dawn	UTOPIA ISD	\$0.96	\$0.96	212	\$0	\$0	\$181,132	\$12,876	\$13,731	\$855
Buckingham, Dawn	WINTERS ISD	\$0.94	\$0.94	501	\$0	\$0	\$300,015	\$12,476	\$13,075	\$599
Buckingham, Dawn	WYLIE ISD	\$0.94	\$0.94	4,761	\$0	\$0	(\$328,599)	\$8,451	\$8,382	(\$69)
Buckingham, Dawn	ZEPHYR ISD	\$0.91	\$0.91	190	\$0	\$0	\$152,316	\$12,654	\$13,453	\$800
Campbell, Donna	ALAMO HEIGHTS ISD	\$0.98	\$0.98	4,672	\$29,026,574	\$29,009,173	\$17,401	\$8,598	\$8,601	\$4
Campbell, Donna	AUSTIN ISD	\$0.99	\$0.99	70,802	\$760,500,096	\$758,901,711	\$1,598,386	\$10,548	\$10,570	\$23
Campbell, Donna	BLANCO ISD	\$0.91	\$0.91	977	\$0	\$0	\$0	\$11,827	\$11,827	\$0
Campbell, Donna	BOERNE ISD	\$0.93	\$0.93	9,800	\$0	\$0	\$1,581	\$8,546	\$8,546	\$0
Campbell, Donna	COMAL ISD	\$0.92	\$0.92	25,239	\$0	\$0	\$0	\$8,038	\$8,038	\$0
Campbell, Donna	COMFORT ISD	\$0.93	\$0.93	985	\$0	\$0	\$324,359	\$11,733	\$12,063	\$329
Campbell, Donna	DRIPPING SPRINGS ISD	\$0.97	\$0.97	7,398	\$1,061,436	\$1,042,182	\$8,185	\$9,086	\$9,087	\$1
Campbell, Donna	HAYS CONS ISD	\$0.88	\$0.88	19,848	\$0	\$0	(\$2,985,857)	\$9,167	\$9,016	(\$150)
Campbell, Donna	JOHNSON CITY ISD	\$0.94	\$0.94	589	\$2,693,159	\$2,476,846	\$230,426	\$12,028	\$12,419	\$391
Campbell, Donna	JUDSON ISD	\$0.90	\$0.90	21,912	\$0	\$0	(\$40,369)	\$9,468	\$9,467	(\$2)
Campbell, Donna	MARION ISD	\$1.03	\$1.03	1,456	\$0	\$0	\$177,735	\$10,923	\$11,046	\$122



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306 FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Campbell, Donna	MEDINA VALLEY ISD	\$0.86	\$0.86	6,227	\$0	\$0	\$541,585	\$9,179	\$9,266	\$87
Campbell, Donna	NAVARRO ISD	\$1.02	\$1.02	1,850	\$0	\$0	\$144,802	\$9,652	\$9,731	\$78
Campbell, Donna	NEW BRAUNFELS ISD	\$0.89	\$0.89	9,175	\$0	\$0	(\$931,717)	\$8,663	\$8,562	(\$102)
Campbell, Donna	NORTH EAST ISD	\$0.95	\$0.95	57,781	\$0	\$0	(\$98,488)	\$8,802	\$8,800	(\$2)
Campbell, Donna	NORTHSIDE ISD	\$0.94	\$0.94	99,308	\$0	\$0	\$763,736	\$8,761	\$8,769	\$8
Campbell, Donna	SAN MARCOS CONS ISD	\$0.92	\$0.92	7,508	\$0	\$0	\$0	\$10,064	\$10,064	\$0
Campbell, Donna	SCHERTZ-CIBOLO-U CITY ISD	\$0.94	\$0.94	15,220	\$0	\$0	\$781,175	\$8,383	\$8,434	\$51
Campbell, Donna	SEGUIN ISD	\$0.98	\$0.98	6,392	\$0	\$0	(\$9,387)	\$9,725	\$9,723	(\$1)
Campbell, Donna	WIMBERLEY ISD	\$0.96	\$0.96	2,467	\$1,364,957	\$1,704,863	(\$383,217)	\$9,474	\$9,319	(\$155)
Creighton, Brandon	ANAHUAC ISD	\$0.98	\$0.98	1,409	\$0	\$0	\$0	\$10,356	\$10,356	\$0
Creighton, Brandon	BARBERS HILL ISD	\$0.89	\$0.89	6,472	\$346,591	\$30,471	\$145,843	\$9,788	\$9,810	\$23
Creighton, Brandon	BEAUMONT ISD	\$0.96	\$0.96	15,289	\$0	\$0	(\$22,153)	\$9,050	\$9,048	(\$1)
Creighton, Brandon	CONROE ISD	\$0.94	\$0.94	63,116	\$0	\$0	(\$6,753,309)	\$8,661	\$8,554	(\$107)
Creighton, Brandon	CROSBY ISD	\$1.00	\$1.00	6,124	\$0	\$0	\$810,460	\$9,709	\$9,841	\$132
Creighton, Brandon	EAST CHAMBERS ISD	\$1.05	\$1.05	1,440	\$0	\$0	\$166,236	\$10,732	\$10,848	\$115
Creighton, Brandon	GALVESTON ISD	\$0.93	\$0.93	6,369	\$8,412,324	\$7,146,510	\$1,264,180	\$10,070	\$10,268	\$198
Creighton, Brandon	GOOSE CREEK ISD	\$1.04	\$1.04	22,176	\$0	\$0	\$0	\$10,089	\$10,089	\$0
Creighton, Brandon	HAMSHIRE-FANNETT ISD	\$1.05	\$1.05	1,851	\$0	\$0	\$689,885	\$10,314	\$10,686	\$373
Creighton, Brandon	HARDIN-JEFFERSON ISD	\$0.96	\$0.96	2,403	\$0	\$0	(\$377,470)	\$9,150	\$8,993	(\$157)
Creighton, Brandon	HIGH ISLAND ISD	\$0.97	\$0.97	170	\$0	\$0	\$84,283	\$14,497	\$14,992	\$496
Creighton, Brandon	HUFFMAN ISD	\$0.91	\$0.91	3,399	\$0	\$0	\$0	\$9,895	\$9,895	\$0
Creighton, Brandon	HUMBLE ISD	\$1.03	\$1.03	44,216	\$0	\$0	(\$4,723,341)	\$9,575	\$9,468	(\$107)
Creighton, Brandon	KLEIN ISD	\$0.95	\$0.95	51,096	\$0	\$0	\$3,472,291	\$8,776	\$8,844	\$68



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306 FISCAL YEAR 2022

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Creighton, Brandon	MAGNOLIA ISD	\$0.92	\$0.92	12,386	\$0	\$0	\$0	\$8,870	\$8,870	\$0
Creighton, Brandon	MONTGOMERY ISD	\$0.93	\$0.93	8,669	\$0	\$0	\$0	\$8,320	\$8,320	\$0
Creighton, Brandon	NEDERLAND ISD	\$0.91	\$0.91	4,852	\$0	\$0	\$45,026	\$8,698	\$8,707	\$9
Creighton, Brandon	NEW CANEY ISD	\$0.98	\$0.98	15,854	\$0	\$0	(\$1,295,298)	\$10,606	\$10,524	(\$82)
Creighton, Brandon	PORT ARTHUR ISD	\$1.04	\$1.04	7,016	\$911,866	\$912,136	(\$6,850)	\$10,183	\$10,182	(\$1)
Creighton, Brandon	PORT NECHES-GROVES ISD	\$1.05	\$1.05	4,913	\$0	\$0	\$0	\$9,040	\$9,040	\$0
Creighton, Brandon	SABINE PASS ISD	\$0.98	\$0.98	343	\$5,902,854	\$5,691,149	\$211,705	\$13,190	\$13,807	\$617
Creighton, Brandon	SPLENDORA ISD	\$0.97	\$0.97	3,882	\$0	\$0	\$309,090	\$10,433	\$10,513	\$80
Creighton, Brandon	TOMBALL ISD	\$0.95	\$0.95	19,487	\$0	\$0	\$1,732,245	\$8,328	\$8,417	\$89
Creighton, Brandon	WILLIS ISD	\$0.91	\$0.91	7,449	\$0	\$0	(\$1,153,292)	\$9,183	\$9,028	(\$155)
Eckhardt, Sarah	AUSTIN ISD	\$0.99	\$0.99	70,802	\$760,500,096	\$758,901,711	\$1,598,386	\$10,548	\$10,570	\$23
Eckhardt, Sarah	BASTROP ISD	\$0.91	\$0.91	10,630	\$0	\$0	\$986,601	\$9,545	\$9,638	\$93
Eckhardt, Sarah	COUPLAND ISD	\$0.91	\$0.91	166	\$0	\$0	(\$3)	\$12,975	\$12,975	(\$0)
Eckhardt, Sarah	DEL VALLE ISD	\$0.90	\$0.90	9,491	\$0	\$0	(\$19,557)	\$10,295	\$10,293	(\$2)
Eckhardt, Sarah	EANES ISD	\$0.98	\$0.98	7,883	\$99,333,458	\$99,329,633	\$3,825	\$8,785	\$8,786	\$0
Eckhardt, Sarah	ELGIN ISD	\$1.01	\$1.01	4,169	\$0	\$0	\$204,981	\$11,050	\$11,100	\$49
Eckhardt, Sarah	LAGO VISTA ISD	\$0.95	\$0.95	1,555	\$3,345,885	\$3,196,506	\$163,961	\$9,621	\$9,726	\$105
Eckhardt, Sarah	LEANDER ISD	\$0.95	\$0.95	40,750	\$0	\$0	(\$4,087,687)	\$8,512	\$8,412	(\$100)
Eckhardt, Sarah	MANOR ISD	\$0.93	\$0.93	8,892	\$0	\$0	(\$1,188,013)	\$9,829	\$9,695	(\$134)
Eckhardt, Sarah	MARBLE FALLS ISD	\$0.98	\$0.98	4,023	\$6,004,285	\$5,870,782	\$148,573	\$10,304	\$10,341	\$37
Eckhardt, Sarah	MCDADE ISD	\$0.92	\$0.92	435	\$0	\$0	\$83,349	\$12,470	\$12,661	\$192
Eckhardt, Sarah	PFLUGERVILLE ISD	\$0.96	\$0.96	25,128	\$0	\$0	(\$4,028,920)	\$9,698	\$9,538	(\$160)
Eckhardt, Sarah	ROUND ROCK ISD	\$0.96	\$0.96	48,622	\$8,799,815	\$3,908,950	\$5,197,028	\$8,324	\$8,430	\$107



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Eckhardt, Sarah	SMITHVILLE ISD	\$1.03	\$1.03	1,718	\$0	\$0	\$83,262	\$10,799	\$10,847	\$48
Gutierrez, Roland	ALPINE ISD	\$1.05	\$1.05	904	\$8,687	\$1,924	\$177,899	\$11,533	\$11,730	\$197
Gutierrez, Roland	BALMORHEA ISD	\$1.04	\$1.04	143	\$5,582,376	\$5,509,508	\$72,868	\$18,118	\$18,626	\$508
Gutierrez, Roland	BRACKETT ISD	\$0.85	\$0.85	503	\$0	\$0	\$146,233	\$12,148	\$12,439	\$291
Gutierrez, Roland	BUENA VISTA ISD	\$0.94	\$0.94	209	\$5,330,348	\$5,169,984	\$160,364	\$12,986	\$13,755	\$769
Gutierrez, Roland	CARRIZO SPRINGS CONS ISD	\$0.97	\$0.97	1,818	\$57,470,417	\$57,396,876	\$73,540	\$12,586	\$12,626	\$40
Gutierrez, Roland	CHARLOTTE ISD	\$1.04	\$1.04	398	\$39,944	\$39,944	\$0	\$14,206	\$14,206	\$0
Gutierrez, Roland	COMSTOCK ISD	\$0.96	\$0.96	201	\$21,967	\$17,184	\$133,116	\$13,023	\$13,686	\$663
Gutierrez, Roland	CROCKETT CO CONS CSD	\$0.90	\$0.90	747	\$5,345,238	\$5,181,218	\$164,019	\$12,507	\$12,727	\$220
Gutierrez, Roland	CRYSTAL CITY ISD	\$0.91	\$0.91	1,676	\$0	\$0	\$0	\$11,185	\$11,185	\$0
Gutierrez, Roland	D'HANIS ISD	\$0.92	\$0.92	324	\$0	\$0	\$168,698	\$12,443	\$12,964	\$521
Gutierrez, Roland	DEVINE ISD	\$1.03	\$1.03	1,788	\$0	\$0	\$163,121	\$10,491	\$10,582	\$91
Gutierrez, Roland	DILLEY ISD	\$1.04	\$1.04	876	\$3,387,699	\$3,239,258	\$166,846	\$13,776	\$13,966	\$190
Gutierrez, Roland	EAGLE PASS ISD	\$1.05	\$1.05	12,859	\$0	\$0	(\$24,360)	\$10,526	\$10,524	(\$2)
Gutierrez, Roland	EAST CENTRAL ISD	\$0.92	\$0.92	9,104	\$0	\$0	(\$18,330)	\$9,437	\$9,435	(\$2)
Gutierrez, Roland	FT STOCKTON ISD	\$0.88	\$0.88	2,200	\$2,885,593	\$2,749,035	\$25,817	\$11,826	\$11,838	\$12
Gutierrez, Roland	HARLANDALE ISD	\$1.00	\$1.00	11,373	\$0	\$0	(\$28,192)	\$10,703	\$10,700	(\$2)
Gutierrez, Roland	HONDO ISD	\$0.89	\$0.89	1,667	\$0	\$0	\$153,229	\$9,579	\$9,671	\$92
Gutierrez, Roland	IRAAN-SHEFFIELD ISD	\$0.98	\$0.98	302	\$8,030,627	\$7,936,271	\$94,356	\$14,784	\$15,096	\$312
Gutierrez, Roland	JOURDANTON ISD	\$1.04	\$1.04	1,465	\$137,465	\$134,553	\$2,117	\$11,706	\$11,708	\$1
Gutierrez, Roland	JUDSON ISD	\$0.90	\$0.90	21,912	\$0	\$0	(\$40,369)	\$9,468	\$9,467	(\$2)
Gutierrez, Roland	KNIPPA ISD	\$1.05	\$1.05	399	\$0	\$0	\$100,805	\$12,533	\$12,785	\$252
Gutierrez, Roland	LA PRYOR ISD	\$0.95	\$0.95	461	\$0	\$0	\$67,769	\$14,442	\$14,589	\$147



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306 FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Gutierrez, Roland	LACKLAND ISD	.	.	1,013	.	.	.	.	.	.
Gutierrez, Roland	LEAKEY ISD	\$0.95	\$0.95	250	\$1,132,959	\$1,040,987	\$97,987	\$13,697	\$14,088	\$392
Gutierrez, Roland	LYTLE ISD	\$1.05	\$1.05	1,631	\$0	\$0	(\$356,742)	\$10,923	\$10,705	(\$219)
Gutierrez, Roland	MARATHON ISD	\$1.05	\$1.05	51	\$0	\$0	\$3,811	\$33,925	\$34,000	\$75
Gutierrez, Roland	MEDINA VALLEY ISD	\$0.86	\$0.86	6,227	\$0	\$0	\$541,585	\$9,179	\$9,266	\$87
Gutierrez, Roland	NATALIA ISD	\$1.00	\$1.00	976	\$0	\$0	\$172,147	\$12,224	\$12,401	\$176
Gutierrez, Roland	NORTHSIDE ISD	\$0.94	\$0.94	99,308	\$0	\$0	\$763,736	\$8,761	\$8,769	\$8
Gutierrez, Roland	NUECES CANYON CONS ISD	\$1.05	\$1.05	240	\$4,630	\$1,505	\$83,949	\$14,534	\$14,884	\$350
Gutierrez, Roland	PEARSALL ISD	\$1.02	\$1.02	1,915	\$0	\$0	\$165,822	\$10,963	\$11,049	\$87
Gutierrez, Roland	PECOS-BARSTOW-TOYAH ISD	\$0.94	\$0.94	2,749	\$155,274,144	\$155,419,873	(\$145,729)	\$12,662	\$12,609	(\$53)
Gutierrez, Roland	PLEASANTON ISD	\$1.05	\$1.05	3,239	\$84,482	\$79,328	\$0	\$11,323	\$11,323	\$0
Gutierrez, Roland	POTEET ISD	\$1.04	\$1.04	1,399	\$0	\$0	\$189,886	\$11,303	\$11,439	\$136
Gutierrez, Roland	RANDOLPH FIELD ISD	.	.	1,379	.	.	.	.	.	.
Gutierrez, Roland	ROCKSPRINGS ISD	\$0.85	\$0.85	290	\$359,563	\$119,913	\$255,749	\$13,335	\$14,216	\$882
Gutierrez, Roland	SABINAL ISD	\$0.95	\$0.95	369	\$0	\$0	\$138,147	\$12,984	\$13,359	\$375
Gutierrez, Roland	SAN ANTONIO ISD	\$1.02	\$1.02	39,817	\$0	\$0	(\$80,871)	\$10,694	\$10,692	(\$2)
Gutierrez, Roland	SAN FELIPE-DEL RIO CONS ISD	\$0.99	\$0.99	9,321	\$0	\$0	(\$25,502)	\$9,955	\$9,953	(\$3)
Gutierrez, Roland	SAN VICENTE ISD	\$0.97	\$0.97	7	\$0	\$0	(\$0)	\$130,670	\$130,670	(\$0)
Gutierrez, Roland	SCHERTZ-CIBOLO-U CITY ISD	\$0.94	\$0.94	15,220	\$0	\$0	\$781,175	\$8,383	\$8,434	\$51
Gutierrez, Roland	SOMERSET ISD	\$1.01	\$1.01	3,763	\$0	\$0	\$197,852	\$11,300	\$11,352	\$53
Gutierrez, Roland	SOUTH SAN ANTONIO ISD	\$0.96	\$0.96	6,817	\$0	\$0	(\$15,148)	\$9,602	\$9,599	(\$2)
Gutierrez, Roland	SOUTHSIDE ISD	\$1.05	\$1.05	5,204	\$0	\$0	\$25,363	\$11,045	\$11,050	\$5
Gutierrez, Roland	SOUTHWEST ISD	\$1.00	\$1.00	12,398	\$0	\$0	(\$25,369)	\$10,691	\$10,689	(\$2)



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306 FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Gutierrez, Roland	TERLINGUA CSD	\$0.94	\$0.94	122	\$0	\$0	\$24,854	\$16,152	\$16,356	\$204
Gutierrez, Roland	TERRELL COUNTY ISD	\$0.96	\$0.96	103	\$56,245	\$18,674	\$40,073	\$17,803	\$18,192	\$389
Gutierrez, Roland	UTOPIA ISD	\$0.96	\$0.96	212	\$0	\$0	\$181,132	\$12,876	\$13,731	\$855
Gutierrez, Roland	UVALDE CONS ISD	\$1.00	\$1.00	3,507	\$0	\$0	\$94,235	\$10,385	\$10,411	\$27
Hall, Bob	ALBA-GOLDEN ISD	\$0.98	\$0.98	790	\$0	\$0	\$184,975	\$12,642	\$12,876	\$234
Hall, Bob	ATHENS ISD	\$0.92	\$0.92	2,834	\$0	\$0	\$221,766	\$10,304	\$10,382	\$78
Hall, Bob	BLAND ISD	\$0.85	\$0.85	735	\$0	\$0	\$319,942	\$11,955	\$12,390	\$435
Hall, Bob	BOLES ISD	\$0.96	\$0.96	493	\$0	\$0	\$218,323	\$13,470	\$13,913	\$443
Hall, Bob	BONHAM ISD	\$0.94	\$0.94	1,667	\$0	\$0	\$115,139	\$10,376	\$10,445	\$69
Hall, Bob	BROWNSBORO ISD	\$0.99	\$0.99	2,480	\$0	\$0	\$199,621	\$10,063	\$10,144	\$80
Hall, Bob	CADDO MILLS ISD	\$0.96	\$0.96	1,903	\$0	\$0	(\$214,374)	\$10,066	\$9,954	(\$113)
Hall, Bob	CAMPBELL ISD	\$0.88	\$0.88	240	\$0	\$0	\$98,416	\$14,362	\$14,772	\$409
Hall, Bob	CANTON ISD	\$0.90	\$0.90	2,095	\$0	\$0	\$169,912	\$9,058	\$9,139	\$81
Hall, Bob	CELESTE ISD	\$0.95	\$0.95	475	\$0	\$0	\$245,548	\$13,634	\$14,150	\$517
Hall, Bob	CHISUM ISD	\$0.96	\$0.96	999	\$0	\$0	\$323,804	\$11,103	\$11,427	\$324
Hall, Bob	COMMERCE ISD	\$1.01	\$1.01	1,342	\$0	\$0	\$254,109	\$11,718	\$11,907	\$189
Hall, Bob	COMMUNITY ISD	\$0.97	\$0.97	2,643	\$0	\$0	\$108,446	\$10,795	\$10,836	\$41
Hall, Bob	COMO-PICKTON CISD	\$0.96	\$0.96	660	\$0	\$0	\$374,540	\$12,573	\$13,140	\$568
Hall, Bob	COOPER ISD	\$1.03	\$1.03	727	\$0	\$0	\$413,716	\$12,879	\$13,447	\$569
Hall, Bob	CRANDALL ISD	\$0.85	\$0.85	4,821	\$0	\$0	\$501,915	\$9,441	\$9,545	\$104
Hall, Bob	CUMBY ISD	\$1.02	\$1.02	369	\$0	\$0	\$233,632	\$14,631	\$15,265	\$634
Hall, Bob	DALLAS ISD	\$1.05	\$1.05	134,745	\$20,414,963	\$20,423,601	(\$32,424)	\$11,039	\$11,038	(\$0)
Hall, Bob	DODD CITY ISD	\$0.85	\$0.85	305	\$0	\$0	\$136,444	\$11,709	\$12,157	\$448





# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Hall, Bob	ECTOR ISD	\$0.96	\$0.96	256	\$0	\$0	\$226,533	\$15,015	\$15,900	\$884
Hall, Bob	EDGEWOOD ISD	\$0.97	\$0.97	934	\$0	\$0	\$514,217	\$12,589	\$13,140	\$551
Hall, Bob	EUSTACE ISD	\$0.91	\$0.91	1,513	\$0	\$0	\$106,910	\$9,962	\$10,033	\$71
Hall, Bob	FANNINDEL ISD	\$1.04	\$1.04	85	\$0	\$0	\$59,073	\$25,506	\$26,197	\$692
Hall, Bob	FORNEY ISD	\$0.85	\$0.85	12,613	\$0	\$0	\$1,653,131	\$8,539	\$8,670	\$131
Hall, Bob	FRUITVALE ISD	\$1.00	\$1.00	409	\$0	\$0	\$360,948	\$14,039	\$14,922	\$884
Hall, Bob	GARLAND ISD	\$0.94	\$0.94	50,598	\$0	\$0	(\$130,504)	\$9,292	\$9,290	(\$3)
Hall, Bob	GRAND SALINE ISD	\$1.02	\$1.02	1,005	\$0	\$0	\$282,408	\$11,861	\$12,142	\$281
Hall, Bob	GREENVILLE ISD	\$0.93	\$0.93	4,864	\$0	\$0	\$121,953	\$10,224	\$10,249	\$25
Hall, Bob	HONEY GROVE ISD	\$0.88	\$0.88	623	\$0	\$0	\$306,900	\$12,687	\$13,179	\$493
Hall, Bob	KAUFMAN ISD	\$0.95	\$0.95	3,782	\$0	\$0	\$227,815	\$10,551	\$10,611	\$60
Hall, Bob	KEMP ISD	\$0.96	\$0.96	1,488	\$0	\$0	\$723,002	\$12,091	\$12,577	\$486
Hall, Bob	LEONARD ISD	\$0.97	\$0.97	789	\$0	\$0	\$218,748	\$12,422	\$12,699	\$277
Hall, Bob	LINDALE ISD	\$0.93	\$0.93	4,034	\$0	\$0	\$162,017	\$9,484	\$9,524	\$40
Hall, Bob	LONE OAK ISD	\$0.89	\$0.89	933	\$0	\$0	\$228,820	\$11,432	\$11,677	\$245
Hall, Bob	MABANK ISD	\$0.89	\$0.89	3,486	\$0	\$0	(\$654,229)	\$9,867	\$9,680	(\$188)
Hall, Bob	MARTINS MILL ISD	\$0.87	\$0.87	475	\$0	\$0	\$181,924	\$11,752	\$12,135	\$383
Hall, Bob	MESQUITE ISD	\$0.96	\$0.96	36,299	\$0	\$0	(\$94,912)	\$9,571	\$9,568	(\$3)
Hall, Bob	MILLER GROVE ISD	\$1.04	\$1.04	337	\$0	\$0	\$141,667	\$13,860	\$14,281	\$420
Hall, Bob	NORTH HOPKINS ISD	\$1.05	\$1.05	498	\$0	\$0	\$246,241	\$14,185	\$14,680	\$494
Hall, Bob	QUINLAN ISD	\$0.98	\$0.98	2,397	\$0	\$0	\$178,410	\$10,888	\$10,962	\$74
Hall, Bob	RAINS ISD	\$0.88	\$0.88	1,601	\$0	\$0	\$140,786	\$9,941	\$10,029	\$88
Hall, Bob	ROCKWALL ISD	\$0.93	\$0.93	16,460	\$0	\$0	(\$2,293,910)	\$8,568	\$8,429	(\$139)



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

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Hall, Bob	ROYSE CITY ISD	\$0.95	\$0.95	6,814	\$0	\$0	\$559,239	\$9,784	\$9,866	\$82
Hall, Bob	SALTILLO ISD	\$0.91	\$0.91	270	\$0	\$0	\$134,976	\$13,347	\$13,847	\$500
Hall, Bob	SAM RAYBURN ISD	\$0.98	\$0.98	496	\$0	\$0	\$439,491	\$13,058	\$13,944	\$886
Hall, Bob	SAVOY ISD	\$1.00	\$1.00	310	\$0	\$0	\$192,348	\$13,703	\$14,324	\$621
Hall, Bob	SCURRY-ROSSER ISD	\$0.95	\$0.95	1,055	\$0	\$0	\$265,303	\$12,050	\$12,302	\$252
Hall, Bob	SULPHUR BLUFF ISD	\$1.05	\$1.05	208	\$0	\$0	\$151,099	\$14,373	\$15,099	\$726
Hall, Bob	SULPHUR SPRINGS ISD	\$0.93	\$0.93	4,093	\$0	\$0	\$139,954	\$9,512	\$9,547	\$34
Hall, Bob	SUNNYVALE ISD	\$0.92	\$0.92	2,036	\$0	\$0	(\$220,550)	\$9,490	\$9,381	(\$108)
Hall, Bob	TERRELL ISD	\$0.95	\$0.95	4,499	\$0	\$0	(\$604,819)	\$11,046	\$10,912	(\$134)
Hall, Bob	TRENTON ISD	\$0.98	\$0.98	726	\$0	\$0	\$62,306	\$12,564	\$12,650	\$86
Hall, Bob	VAN ISD	\$0.99	\$0.99	2,210	\$0	\$0	\$262,986	\$9,886	\$10,005	\$119
Hall, Bob	WHITEWRIGHT ISD	\$0.99	\$0.99	780	\$0	\$0	\$501,628	\$12,017	\$12,660	\$643
Hall, Bob	WILLS POINT ISD	\$0.95	\$0.95	2,367	\$0	\$0	(\$421,979)	\$11,143	\$10,965	(\$178)
Hall, Bob	WINNSBORO ISD	\$1.05	\$1.05	1,390	\$0	\$0	\$231,996	\$11,785	\$11,952	\$167
Hall, Bob	WOLFE CITY ISD	\$0.94	\$0.94	628	\$0	\$0	\$290,247	\$12,709	\$13,171	\$462
Hall, Bob	YANTIS ISD	\$0.86	\$0.86	333	\$0	\$0	\$266,625	\$11,934	\$12,736	\$802
Hancock, Kelly	ARLINGTON ISD	\$0.95	\$0.95	52,099	\$0	\$0	(\$112,984)	\$9,237	\$9,235	(\$2)
Hancock, Kelly	BIRDVILLE ISD	\$0.96	\$0.96	21,525	\$0	\$0	\$0	\$9,038	\$9,038	\$0
Hancock, Kelly	CARROLL ISD	\$0.96	\$0.96	8,117	\$34,844,677	\$34,668,085	\$176,592	\$7,529	\$7,551	\$22
Hancock, Kelly	EAGLE MT-SAGINAW ISD	\$1.04	\$1.04	20,409	\$0	\$0	(\$2,051,688)	\$9,749	\$9,649	(\$101)
Hancock, Kelly	FORT WORTH ISD	\$0.98	\$0.98	72,918	\$0	\$0	(\$125,272)	\$9,889	\$9,887	(\$2)
Hancock, Kelly	GRAND PRAIRIE ISD	\$1.05	\$1.05	26,225	\$0	\$0	(\$78,608)	\$10,491	\$10,488	(\$3)
Hancock, Kelly	GRAPEVINE-COLLEYVILLE ISD	\$0.96	\$0.96	13,342	\$57,632,874	\$57,657,097	\$373,612	\$8,531	\$8,559	\$28



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Hancock, Kelly	HURST-EULESS-BEDFORD ISD	\$0.94	\$0.94	22,321	\$0	\$0	\$0	\$9,184	\$9,184	\$0
Hancock, Kelly	IRVING ISD	\$1.04	\$1.04	30,188	\$0	\$0	(\$73,263)	\$10,407	\$10,404	(\$2)
Hancock, Kelly	KELLER ISD	\$1.05	\$1.05	33,710	\$234,608	\$178,589	\$0	\$9,228	\$9,228	\$0
Hancock, Kelly	NORTHWEST ISD	\$0.90	\$0.90	25,434	\$0	\$0	(\$11,380)	\$8,533	\$8,533	(\$0)
Hinojosa, Juan "Chuy"	AGUA DULCE ISD	\$0.97	\$0.97	364	\$0	\$0	\$270	\$13,912	\$13,913	\$1
Hinojosa, Juan "Chuy"	ALICE ISD	\$1.01	\$1.01	4,094	\$0	\$0	\$99,299	\$10,244	\$10,269	\$24
Hinojosa, Juan "Chuy"	BANQUETE ISD	\$1.04	\$1.04	787	\$0	\$0	\$312,978	\$13,083	\$13,481	\$398
Hinojosa, Juan "Chuy"	BEN BOLT-PALITO BLANCO CISD	\$1.05	\$1.05	448	\$0	\$0	\$210,844	\$13,690	\$14,161	\$471
Hinojosa, Juan "Chuy"	BISHOP CONS ISD	\$0.86	\$0.86	1,555	\$0	\$0	\$166,906	\$10,279	\$10,386	\$107
Hinojosa, Juan "Chuy"	BROOKS ISD	\$1.05	\$1.05	1,290	\$0	\$0	\$140,179	\$11,399	\$11,508	\$109
Hinojosa, Juan "Chuy"	CALLEN ISD	\$0.99	\$0.99	3,844	\$0	\$0	\$118,306	\$10,080	\$10,110	\$31
Hinojosa, Juan "Chuy"	CORPUS CHRISTI ISD	\$0.98	\$0.98	32,401	\$0	\$0	(\$44,605)	\$9,331	\$9,330	(\$1)
Hinojosa, Juan "Chuy"	DRISCOLL ISD	\$0.94	\$0.94	299	\$0	\$0	\$74,641	\$12,939	\$13,188	\$250
Hinojosa, Juan "Chuy"	EDINBURG CISD	\$1.04	\$1.04	30,327	\$0	\$0	(\$73,597)	\$10,385	\$10,382	(\$2)
Hinojosa, Juan "Chuy"	FLOUR BLUFF ISD	\$0.96	\$0.96	5,324	\$0	\$0	\$14,303	\$8,789	\$8,792	\$3
Hinojosa, Juan "Chuy"	HIDALGO ISD	\$1.01	\$1.01	2,824	\$0	\$0	\$146,614	\$11,460	\$11,512	\$52
Hinojosa, Juan "Chuy"	LA GLORIA ISD	\$0.96	\$0.96	122	\$0	\$0	(\$1)	\$12,782	\$12,782	(\$0)
Hinojosa, Juan "Chuy"	LA JOYA ISD	\$1.04	\$1.04	23,652	\$0	\$0	(\$69,891)	\$11,207	\$11,204	(\$3)
Hinojosa, Juan "Chuy"	LONDON ISD	\$0.85	\$0.85	1,350	\$0	\$0	\$70,883	\$8,081	\$8,134	\$53
Hinojosa, Juan "Chuy"	MCALLEN ISD	\$1.05	\$1.05	19,820	\$0	\$0	(\$50,073)	\$10,447	\$10,445	(\$2)
Hinojosa, Juan "Chuy"	MISSION CONS ISD	\$1.03	\$1.03	13,564	\$0	\$0	(\$42,346)	\$10,550	\$10,546	(\$4)
Hinojosa, Juan "Chuy"	MONTE ALTO ISD	\$1.05	\$1.05	771	\$0	\$0	\$219,889	\$12,936	\$13,221	\$285
Hinojosa, Juan "Chuy"	ORANGE GROVE ISD	\$0.96	\$0.96	1,643	\$0	\$0	\$67,679	\$9,832	\$9,873	\$41



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Hinojosa, Juan "Chuy"	PHARR-SAN JUAN-ALAMO ISD	\$1.02	\$1.02	31,880	\$0	\$0	(\$75,456)	\$10,613	\$10,611	(\$2)
Hinojosa, Juan "Chuy"	PREMONT ISD	\$1.01	\$1.01	647	\$0	\$0	\$345,046	\$14,504	\$15,037	\$533
Hinojosa, Juan "Chuy"	ROBSTOWN ISD	\$1.04	\$1.04	2,262	\$0	\$0	\$125,799	\$11,047	\$11,103	\$56
Hinojosa, Juan "Chuy"	SAN DIEGO ISD	\$0.85	\$0.85	1,366	\$0	\$0	\$511,071	\$10,619	\$10,993	\$374
Hinojosa, Juan "Chuy"	SHARYLAND ISD	\$1.05	\$1.05	9,537	\$0	\$0	(\$40,380)	\$10,243	\$10,239	(\$4)
Hinojosa, Juan "Chuy"	TULOSO-MIDWAY ISD	\$1.03	\$1.03	3,604	\$744,241	\$629,629	\$7,988	\$10,285	\$10,287	\$2
Hinojosa, Juan "Chuy"	VALLEY VIEW ISD	\$1.01	\$1.01	3,964	\$0	\$0	\$76,719	\$11,142	\$11,162	\$19
Hinojosa, Juan "Chuy"	WEST OSO ISD	\$1.05	\$1.05	1,927	\$0	\$0	\$75,072	\$10,928	\$10,967	\$39
Huffman, Joan	ALIEF ISD	\$1.00	\$1.00	40,213	\$0	\$0	(\$70,342)	\$10,366	\$10,364	(\$2)
Huffman, Joan	ANGLETON ISD	\$0.91	\$0.91	6,432	\$0	\$0	(\$19,068)	\$9,445	\$9,442	(\$3)
Huffman, Joan	BRAZOSPORT ISD	\$0.94	\$0.94	10,994	\$44,870,862	\$44,890,968	(\$20,106)	\$9,021	\$9,019	(\$2)
Huffman, Joan	COLUMBIA-BRAZORIA ISD	\$0.88	\$0.88	2,686	\$0	\$0	\$171,578	\$9,379	\$9,443	\$64
Huffman, Joan	DAMON ISD	\$0.96	\$0.96	62	\$3,825	\$3,825	\$0	\$17,503	\$17,503	\$0
Huffman, Joan	FORT BEND ISD	\$0.95	\$0.95	74,536	\$0	\$0	\$5,916,378	\$9,006	\$9,085	\$79
Huffman, Joan	HOUSTON ISD	\$0.96	\$0.96	185,951	\$0	\$0	(\$12,995)	\$9,183	\$9,183	(\$0)
Huffman, Joan	KATY ISD	\$1.01	\$1.01	83,012	\$0	\$0	(\$7,562,099)	\$9,693	\$9,602	(\$91)
Huffman, Joan	LAMAR CONSOLIDATED ISD	\$0.91	\$0.91	34,785	\$0	\$0	(\$798,895)	\$9,160	\$9,137	(\$23)
Huffman, Joan	NEEDVILLE ISD	\$1.04	\$1.04	3,275	\$0	\$0	\$1,158,126	\$10,229	\$10,583	\$354
Huffman, Joan	SPRING BRANCH ISD	\$1.00	\$1.00	31,838	\$25,993,954	\$25,902,092	\$87,325	\$9,511	\$9,514	\$3
Huffman, Joan	STAFFORD MSD	\$0.97	\$0.97	3,303	\$0	\$0	\$160,609	\$9,621	\$9,669	\$49
Huffman, Joan	SWEENEY ISD	\$0.89	\$0.89	1,846	\$0	\$0	\$140,299	\$9,451	\$9,527	\$76
Hughes, Bryan	ALBA-GOLDEN ISD	\$0.98	\$0.98	790	\$0	\$0	\$184,975	\$12,642	\$12,876	\$234
Hughes, Bryan	ARP ISD	\$1.05	\$1.05	828	\$0	\$0	\$561,852	\$11,374	\$12,053	\$679



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Hughes, Bryan	ATLANTA ISD	\$1.05	\$1.05	1,675	\$0	\$0	(\$310,396)	\$11,215	\$11,030	(\$185)
Hughes, Bryan	AVERY ISD	\$1.04	\$1.04	273	\$0	\$0	\$192,740	\$14,392	\$15,097	\$705
Hughes, Bryan	AVINGER ISD	\$1.03	\$1.03	136	\$0	\$0	\$57,167	\$15,654	\$16,074	\$421
Hughes, Bryan	BECKVILLE ISD	\$0.96	\$0.96	614	\$0	\$0	\$366,252	\$10,989	\$11,585	\$597
Hughes, Bryan	BIG SANDY ISD	\$0.96	\$0.96	591	\$0	\$0	\$208,387	\$12,437	\$12,790	\$353
Hughes, Bryan	BLOOMBURG ISD	\$1.04	\$1.04	250	\$0	\$0	\$107,884	\$13,836	\$14,267	\$431
Hughes, Bryan	BULLARD ISD	\$1.00	\$1.00	2,522	\$0	\$0	\$182,131	\$9,809	\$9,881	\$72
Hughes, Bryan	CARLISLE ISD	\$1.05	\$1.05	560	\$0	\$0	\$299,764	\$13,269	\$13,804	\$535
Hughes, Bryan	CARTHAGE ISD	\$0.96	\$0.96	2,473	\$4,984,012	\$4,830,229	\$77,919	\$10,662	\$10,694	\$32
Hughes, Bryan	CHAPEL HILL ISD	\$0.99	\$0.99	3,211	\$0	\$0	\$320,688	\$10,938	\$11,038	\$100
Hughes, Bryan	CHAPEL HILL ISD	\$1.00	\$1.00	1,002	\$0	\$0	\$662,796	\$11,678	\$12,340	\$661
Hughes, Bryan	CHISUM ISD	\$0.96	\$0.96	999	\$0	\$0	\$323,804	\$11,103	\$11,427	\$324
Hughes, Bryan	CLARKSVILLE ISD	\$0.94	\$0.94	461	\$0	\$0	\$198,333	\$13,567	\$13,997	\$430
Hughes, Bryan	COMO-PICKTON CISD	\$0.96	\$0.96	660	\$0	\$0	\$374,540	\$12,573	\$13,140	\$568
Hughes, Bryan	CUSHING ISD	\$0.96	\$0.96	506	\$0	\$0	\$102,149	\$11,827	\$12,029	\$202
Hughes, Bryan	DAINGERFIELD-LONE STAR ISD	\$0.96	\$0.96	915	\$0	\$0	\$310,439	\$12,235	\$12,575	\$339
Hughes, Bryan	DEKALB ISD	\$1.05	\$1.05	727	\$0	\$0	\$529,176	\$12,874	\$13,602	\$728
Hughes, Bryan	DETROIT ISD	\$1.02	\$1.02	474	\$0	\$0	\$370,439	\$14,033	\$14,814	\$781
Hughes, Bryan	ELYSIAN FIELDS ISD	\$0.85	\$0.85	848	\$0	\$0	\$0	\$11,826	\$11,826	\$0
Hughes, Bryan	GARRISON ISD	\$1.05	\$1.05	659	\$0	\$0	\$298,000	\$12,573	\$13,025	\$452
Hughes, Bryan	GARY ISD	\$0.96	\$0.96	426	\$0	\$0	\$150,421	\$11,766	\$12,119	\$353
Hughes, Bryan	GILMER ISD	\$1.05	\$1.05	2,371	\$0	\$0	(\$531,625)	\$11,317	\$11,093	(\$224)
Hughes, Bryan	GLADEWATER ISD	\$1.05	\$1.05	1,681	\$0	\$0	\$120,652	\$10,928	\$10,999	\$72



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Hughes, Bryan	HALLSVILLE ISD	\$0.96	\$0.96	16,609	\$0	\$0	\$24,936,917	\$8,679	\$10,180	\$1,501
Hughes, Bryan	HARLETON ISD	\$1.05	\$1.05	660	\$0	\$0	\$316,824	\$12,192	\$12,672	\$480
Hughes, Bryan	HARMONY ISD	\$1.05	\$1.05	1,011	\$0	\$0	\$322,367	\$11,462	\$11,781	\$319
Hughes, Bryan	HARTS BLUFF ISD	\$0.93	\$0.93	661	\$0	\$0	(\$10,016)	\$11,642	\$11,627	(\$15)
Hughes, Bryan	HAWKINS ISD	\$0.96	\$0.96	660	\$0	\$0	\$493,486	\$11,964	\$12,712	\$748
Hughes, Bryan	HENDERSON ISD	\$0.96	\$0.96	3,151	\$0	\$0	\$176,648	\$9,316	\$9,372	\$56
Hughes, Bryan	HONEY GROVE ISD	\$0.88	\$0.88	623	\$0	\$0	\$306,900	\$12,687	\$13,179	\$493
Hughes, Bryan	HOOKS ISD	\$1.05	\$1.05	839	\$0	\$0	\$331,820	\$12,374	\$12,770	\$396
Hughes, Bryan	HUBBARD ISD	\$0.94	\$0.94	103	\$0	\$0	(\$2,260)	\$14,701	\$14,679	(\$22)
Hughes, Bryan	HUGHES SPRINGS ISD	\$1.02	\$1.02	1,104	\$0	\$0	\$379,334	\$11,647	\$11,991	\$344
Hughes, Bryan	JEFFERSON ISD	\$0.96	\$0.96	1,152	\$0	\$0	\$307,491	\$11,360	\$11,627	\$267
Hughes, Bryan	JOAQUIN ISD	\$1.05	\$1.05	562	\$0	\$0	\$303,727	\$13,911	\$14,451	\$540
Hughes, Bryan	KARNACK ISD	\$0.96	\$0.96	140	\$13,825	\$16,319	(\$2,643)	\$14,263	\$14,244	(\$19)
Hughes, Bryan	KILGORE ISD	\$0.96	\$0.96	3,744	\$0	\$0	\$90,032	\$9,193	\$9,217	\$24
Hughes, Bryan	LANEVILLE ISD	\$1.05	\$1.05	132	\$0	\$0	\$115,999	\$17,150	\$18,025	\$876
Hughes, Bryan	LEARY ISD	\$0.94	\$0.94	106	\$0	\$0	(\$27,829)	\$14,068	\$13,806	(\$262)
Hughes, Bryan	LEVERETTS CHAPEL ISD	\$1.05	\$1.05	204	\$0	\$0	\$68,735	\$14,433	\$14,769	\$337
Hughes, Bryan	LIBERTY-EYLAU ISD	\$1.05	\$1.05	2,029	\$0	\$0	\$137,275	\$11,251	\$11,318	\$68
Hughes, Bryan	LINDALE ISD	\$0.93	\$0.93	4,034	\$0	\$0	\$162,017	\$9,484	\$9,524	\$40
Hughes, Bryan	LINDEN-KILDARE CONS ISD	\$1.05	\$1.05	576	\$0	\$0	\$357,633	\$13,740	\$14,360	\$621
Hughes, Bryan	LONGVIEW ISD	\$0.96	\$0.96	7,709	\$0	\$0	(\$21,409)	\$9,490	\$9,487	(\$3)
Hughes, Bryan	MALTA ISD	\$0.89	\$0.89	238	\$0	\$0	(\$14,478)	\$12,257	\$12,197	(\$61)
Hughes, Bryan	MARSHALL ISD	\$0.96	\$0.96	4,666	\$0	\$0	\$56,879	\$8,784	\$8,796	\$12





# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

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Hughes, Bryan	MAUD ISD	\$1.03	\$1.03	442	\$0	\$0	\$297,318	\$13,393	\$14,066	\$673
Hughes, Bryan	MCLEOD ISD	\$0.95	\$0.95	364	\$0	\$0	\$257,371	\$12,411	\$13,117	\$707
Hughes, Bryan	MINEOLA ISD	\$1.04	\$1.04	1,544	\$0	\$0	\$180,758	\$10,734	\$10,851	\$117
Hughes, Bryan	MOUNT ENTERPRISE ISD	\$1.04	\$1.04	378	\$0	\$0	\$157,096	\$13,682	\$14,098	\$415
Hughes, Bryan	MOUNT PLEASANT ISD	\$0.95	\$0.95	4,772	\$0	\$0	\$106,875	\$9,714	\$9,736	\$22
Hughes, Bryan	MOUNT VERNON ISD	\$0.92	\$0.92	1,428	\$0	\$0	\$373,593	\$10,659	\$10,921	\$262
Hughes, Bryan	NEW BOSTON ISD	\$1.05	\$1.05	1,075	\$0	\$0	\$309,651	\$12,696	\$12,984	\$288
Hughes, Bryan	NEW DIANA ISD	\$1.02	\$1.02	1,197	\$0	\$0	\$189,239	\$10,473	\$10,631	\$158
Hughes, Bryan	NORTH LAMAR ISD	\$0.96	\$0.96	2,148	\$0	\$0	\$151,022	\$9,541	\$9,612	\$70
Hughes, Bryan	ORE CITY ISD	\$1.05	\$1.05	925	\$0	\$0	\$270,177	\$12,909	\$13,201	\$292
Hughes, Bryan	OVERTON ISD	\$1.05	\$1.05	447	\$0	\$0	\$271,069	\$12,915	\$13,521	\$606
Hughes, Bryan	PARIS ISD	\$1.05	\$1.05	3,685	\$0	\$0	(\$865,310)	\$10,898	\$10,663	(\$235)
Hughes, Bryan	PEWITT ISD	\$0.96	\$0.96	755	\$0	\$0	\$273,958	\$12,240	\$12,603	\$363
Hughes, Bryan	PINE TREE ISD	\$1.05	\$1.05	4,190	\$0	\$0	\$79,370	\$9,602	\$9,621	\$19
Hughes, Bryan	PITTSBURG ISD	\$0.93	\$0.93	2,239	\$0	\$0	\$126,897	\$9,848	\$9,905	\$57
Hughes, Bryan	PLEASANT GROVE ISD	\$1.00	\$1.00	2,079	\$0	\$0	\$192,798	\$9,524	\$9,616	\$93
Hughes, Bryan	PRAIRILAND ISD	\$0.95	\$0.95	1,058	\$0	\$0	\$280,076	\$10,516	\$10,781	\$265
Hughes, Bryan	QUEEN CITY ISD	\$1.05	\$1.05	937	\$0	\$0	\$463,758	\$12,515	\$13,010	\$495
Hughes, Bryan	QUITMAN ISD	\$1.05	\$1.05	1,089	\$0	\$0	\$61,027	\$12,567	\$12,623	\$56
Hughes, Bryan	RED LICK ISD	\$0.94	\$0.94	509	\$0	\$0	(\$6)	\$10,206	\$10,206	(\$0)
Hughes, Bryan	REDWATER ISD	\$1.02	\$1.02	1,025	\$0	\$0	\$292,921	\$11,476	\$11,762	\$286
Hughes, Bryan	RIVERCREST	\$1.04	\$1.04	676	\$0	\$0	\$253,510	\$13,076	\$13,451	\$375
Hughes, Bryan	RUSK ISD	\$0.92	\$0.92	1,843	\$0	\$0	\$103,925	\$9,848	\$9,905	\$56



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306 FISCAL YEAR 2022

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Hughes, Bryan	SABINE ISD	\$0.96	\$0.96	1,457	\$0	\$0	\$213,123	\$9,363	\$9,509	\$146
Hughes, Bryan	SALTILLO ISD	\$0.91	\$0.91	270	\$0	\$0	\$134,976	\$13,347	\$13,847	\$500
Hughes, Bryan	SIMMS ISD	\$1.03	\$1.03	456	\$0	\$0	\$273,927	\$13,836	\$14,436	\$600
Hughes, Bryan	SPRING HILL ISD	\$1.05	\$1.05	1,997	\$0	\$0	\$99,119	\$9,615	\$9,665	\$50
Hughes, Bryan	SULPHUR BLUFF ISD	\$1.05	\$1.05	208	\$0	\$0	\$151,099	\$14,373	\$15,099	\$726
Hughes, Bryan	TATUM ISD	\$0.94	\$0.94	1,347	\$0	\$0	\$244,879	\$9,560	\$9,742	\$182
Hughes, Bryan	TENAHA ISD	\$0.96	\$0.96	449	\$0	\$0	\$292,064	\$13,785	\$14,435	\$650
Hughes, Bryan	TEXARKANA ISD	\$1.05	\$1.05	7,862	\$0	\$0	(\$446,867)	\$10,361	\$10,304	(\$57)
Hughes, Bryan	TROUP ISD	\$1.05	\$1.05	1,014	\$0	\$0	\$241,192	\$11,534	\$11,771	\$238
Hughes, Bryan	TYLER ISD	\$0.95	\$0.95	16,874	\$0	\$0	(\$33,745)	\$9,164	\$9,162	(\$2)
Hughes, Bryan	UNION GROVE ISD	\$1.05	\$1.05	709	\$0	\$0	\$362,785	\$11,936	\$12,448	\$512
Hughes, Bryan	UNION HILL ISD	\$1.05	\$1.05	310	\$0	\$0	\$386,895	\$13,045	\$14,294	\$1,249
Hughes, Bryan	VAN ISD	\$0.99	\$0.99	2,210	\$0	\$0	\$262,986	\$9,886	\$10,005	\$119
Hughes, Bryan	WASKOM ISD	\$0.96	\$0.96	745	\$0	\$0	\$374,100	\$11,492	\$11,994	\$502
Hughes, Bryan	WEST RUSK ISD	\$0.96	\$0.96	946	\$0	\$0	\$195,108	\$11,220	\$11,426	\$206
Hughes, Bryan	WHITE OAK ISD	\$1.05	\$1.05	1,404	\$0	\$0	\$205,467	\$10,053	\$10,200	\$146
Hughes, Bryan	WHITEHOUSE ISD	\$0.96	\$0.96	4,615	\$0	\$0	\$81,275	\$9,184	\$9,202	\$18
Hughes, Bryan	WINNSBORO ISD	\$1.05	\$1.05	1,390	\$0	\$0	\$231,996	\$11,785	\$11,952	\$167
Hughes, Bryan	WINONA ISD	\$0.91	\$0.91	993	\$0	\$0	\$266,627	\$11,842	\$12,111	\$269
Hughes, Bryan	YANTIS ISD	\$0.86	\$0.86	333	\$0	\$0	\$266,625	\$11,934	\$12,736	\$802
Johnson, Nathan	CARROLLTON-FARMERS BRANCH ISD	\$1.04	\$1.04	23,200	\$47,831,214	\$47,855,919	\$185,724	\$10,962	\$10,970	\$8
Johnson, Nathan	COPPELL ISD	\$1.05	\$1.05	13,018	\$37,834,935	\$39,417,364	(\$1,496,563)	\$8,965	\$8,850	(\$115)
Johnson, Nathan	DALLAS ISD	\$1.05	\$1.05	134,745	\$20,414,963	\$20,423,601	(\$32,424)	\$11,039	\$11,038	(\$0)



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Johnson, Nathan	GARLAND ISD	\$0.94	\$0.94	50,598	\$0	\$0	(\$130,504)	\$9,292	\$9,290	(\$3)
Johnson, Nathan	HIGHLAND PARK ISD	\$0.96	\$0.96	6,417	\$85,807,243	\$85,813,300	\$389,723	\$8,770	\$8,831	\$61
Johnson, Nathan	IRVING ISD	\$1.04	\$1.04	30,188	\$0	\$0	(\$73,263)	\$10,407	\$10,404	(\$2)
Johnson, Nathan	RICHARDSON ISD	\$1.05	\$1.05	36,910	\$868,762	\$862,849	\$157,228	\$9,536	\$9,541	\$4
Kolkhorst, Lois	ARANSAS COUNTY ISD	\$0.93	\$0.93	2,562	\$2,639,849	\$2,568,615	\$50,740	\$11,359	\$11,378	\$20
Kolkhorst, Lois	ARANSAS PASS ISD	\$0.95	\$0.95	1,363	\$0	\$0	\$137,844	\$10,165	\$10,266	\$101
Kolkhorst, Lois	AUSTWELL-TIVOLI ISD	\$1.05	\$1.05	119	\$708,009	\$691,055	\$19,043	\$17,735	\$17,895	\$160
Kolkhorst, Lois	BAY CITY ISD	\$1.02	\$1.02	3,274	\$0	\$0	\$119,831	\$10,300	\$10,337	\$37
Kolkhorst, Lois	BELLVILLE ISD	\$1.00	\$1.00	2,055	\$2,694	\$0	\$168,762	\$10,281	\$10,363	\$82
Kolkhorst, Lois	BLOOMINGTON ISD	\$0.94	\$0.94	666	\$0	\$0	\$194,037	\$12,476	\$12,768	\$291
Kolkhorst, Lois	BOLING ISD	\$0.94	\$0.94	1,095	\$0	\$0	\$280,045	\$10,436	\$10,692	\$256
Kolkhorst, Lois	BRAZOS ISD	\$0.91	\$0.91	793	\$0	\$0	\$50,022	\$13,053	\$13,116	\$63
Kolkhorst, Lois	BRENHAM ISD	\$0.96	\$0.96	4,748	\$0	\$0	\$0	\$9,603	\$9,603	\$0
Kolkhorst, Lois	BURTON ISD	\$0.94	\$0.94	465	\$2,332,533	\$1,907,303	\$451,784	\$11,982	\$12,953	\$971
Kolkhorst, Lois	CALDWELL ISD	\$0.92	\$0.92	1,552	\$106,007	\$102,268	\$0	\$11,786	\$11,786	\$0
Kolkhorst, Lois	CALHOUN CO ISD	\$0.96	\$0.96	3,326	\$2,792,537	\$2,638,857	\$67,440	\$9,970	\$9,991	\$20
Kolkhorst, Lois	COLUMBUS ISD	\$0.95	\$0.95	1,350	\$0	\$0	\$230,866	\$10,742	\$10,913	\$171
Kolkhorst, Lois	CUERO ISD	\$0.96	\$0.96	1,729	\$0	\$0	\$0	\$11,218	\$11,218	\$0
Kolkhorst, Lois	CYPRESS-FAIRBANKS ISD	\$0.95	\$0.95	110,564	\$0	\$0	\$3,162,548	\$8,220	\$8,249	\$29
Kolkhorst, Lois	DIME BOX ISD	\$1.04	\$1.04	132	\$29,105	\$26,442	\$69,563	\$16,590	\$17,115	\$525
Kolkhorst, Lois	EAST BERNARD ISD	\$1.05	\$1.05	868	\$0	\$0	\$397,292	\$11,723	\$12,180	\$458
Kolkhorst, Lois	EDNA ISD	\$0.92	\$0.92	1,414	\$0	\$0	\$211,240	\$10,335	\$10,484	\$149
Kolkhorst, Lois	EL CAMPO ISD	\$1.05	\$1.05	3,314	\$0	\$0	\$220,059	\$10,562	\$10,629	\$66



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Kolkhorst, Lois	EZZELL ISD	\$0.93	\$0.93	69	\$0	\$0	\$0	\$12,255	\$12,255	\$0
Kolkhorst, Lois	FAYETTEVILLE ISD	\$0.90	\$0.90	244	\$0	\$0	\$131,801	\$11,826	\$12,367	\$541
Kolkhorst, Lois	FLATONIA ISD	\$1.05	\$1.05	562	\$0	\$0	(\$2,186)	\$13,845	\$13,841	(\$4)
Kolkhorst, Lois	FORT BEND ISD	\$0.95	\$0.95	74,536	\$0	\$0	\$5,916,378	\$9,006	\$9,085	\$79
Kolkhorst, Lois	GANADO ISD	\$0.94	\$0.94	685	\$0	\$0	\$352,776	\$11,596	\$12,110	\$515
Kolkhorst, Lois	GIDDINGS ISD	\$1.01	\$1.01	1,741	\$0	\$0	\$0	\$10,420	\$10,420	\$0
Kolkhorst, Lois	GOLIAD ISD	\$0.93	\$0.93	1,170	\$0	\$0	\$128,768	\$10,388	\$10,499	\$110
Kolkhorst, Lois	GONZALES ISD	\$1.01	\$1.01	2,558	\$0	\$0	\$220,942	\$10,988	\$11,074	\$86
Kolkhorst, Lois	HALLETTSVILLE ISD	\$0.96	\$0.96	1,056	\$0	\$0	\$45,448	\$11,029	\$11,072	\$43
Kolkhorst, Lois	HEMPSTEAD ISD	\$0.99	\$0.99	1,309	\$0	\$0	\$260,358	\$12,140	\$12,339	\$199
Kolkhorst, Lois	INDUSTRIAL ISD	\$0.99	\$0.99	928	\$1,643,110	\$1,451,123	\$162,384	\$11,576	\$11,750	\$175
Kolkhorst, Lois	KATY ISD	\$1.01	\$1.01	83,012	\$0	\$0	(\$7,562,099)	\$9,693	\$9,602	(\$91)
Kolkhorst, Lois	LA GRANGE ISD	\$0.96	\$0.96	1,764	\$0	\$0	\$0	\$9,521	\$9,521	\$0
Kolkhorst, Lois	LAMAR CONSOLIDATED ISD	\$0.91	\$0.91	34,785	\$0	\$0	(\$798,895)	\$9,160	\$9,137	(\$23)
Kolkhorst, Lois	LEXINGTON ISD	\$1.02	\$1.02	1,028	\$0	\$0	\$488,024	\$12,052	\$12,526	\$475
Kolkhorst, Lois	LOUISE ISD	\$1.05	\$1.05	474	\$0	\$0	\$270,480	\$13,058	\$13,628	\$571
Kolkhorst, Lois	MATAGORDA ISD	\$0.88	\$0.88	71	\$1,320,984	\$1,320,984	\$0	\$15,731	\$15,731	\$0
Kolkhorst, Lois	MEYERSVILLE ISD	\$0.95	\$0.95	153	\$0	\$0	(\$5,358)	\$12,695	\$12,660	(\$35)
Kolkhorst, Lois	MOULTON ISD	\$0.91	\$0.91	235	\$2,051,997	\$1,958,891	\$93,106	\$12,839	\$13,235	\$396
Kolkhorst, Lois	NEEDVILLE ISD	\$1.04	\$1.04	3,275	\$0	\$0	\$1,158,126	\$10,229	\$10,583	\$354
Kolkhorst, Lois	NIXON-SMILEY CONS ISD	\$0.97	\$0.97	968	\$685,855	\$536,891	\$167,949	\$12,652	\$12,825	\$173
Kolkhorst, Lois	NORDHEIM ISD	\$1.04	\$1.04	125	\$8,084,587	\$8,050,849	\$33,738	\$19,622	\$19,891	\$269
Kolkhorst, Lois	NURSERY ISD	\$0.92	\$0.92	150	\$544,039	\$548,253	(\$4,486)	\$12,532	\$12,502	(\$30)



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Kolkhorst, Lois	PALACIOS ISD	\$0.93	\$0.93	1,236	\$0	\$0	\$0	\$11,370	\$11,370	\$0
Kolkhorst, Lois	PORT ARANSAS ISD	\$0.93	\$0.93	456	\$16,103,051	\$15,968,844	\$134,207	\$13,747	\$14,042	\$295
Kolkhorst, Lois	REFUGIO ISD	\$0.96	\$0.96	608	\$0	\$0	\$83,254	\$11,970	\$12,107	\$137
Kolkhorst, Lois	RICE CONS ISD	\$0.96	\$0.96	1,238	\$0	\$0	\$153,150	\$10,890	\$11,014	\$124
Kolkhorst, Lois	ROUND TOP-CARMINE ISD	\$0.97	\$0.97	243	\$1,149,981	\$1,049,367	\$100,614	\$13,083	\$13,497	\$414
Kolkhorst, Lois	ROYAL ISD	\$0.96	\$0.96	2,339	\$0	\$0	\$0	\$11,826	\$11,826	\$0
Kolkhorst, Lois	SCHULENBURG ISD	\$0.96	\$0.96	672	\$0	\$0	\$205,498	\$12,236	\$12,542	\$306
Kolkhorst, Lois	SEALY ISD	\$0.96	\$0.96	2,581	\$0	\$0	\$125,068	\$8,801	\$8,849	\$48
Kolkhorst, Lois	SHINER ISD	\$0.94	\$0.94	691	\$1,406,270	\$1,268,054	\$26,100	\$11,863	\$11,901	\$38
Kolkhorst, Lois	SMITHVILLE ISD	\$1.03	\$1.03	1,718	\$0	\$0	\$83,262	\$10,799	\$10,847	\$48
Kolkhorst, Lois	SNOOK ISD	\$1.04	\$1.04	433	\$0	\$0	\$252,515	\$14,231	\$14,814	\$583
Kolkhorst, Lois	SOMERVILLE ISD	\$0.95	\$0.95	545	\$0	\$0	\$225,626	\$12,730	\$13,143	\$414
Kolkhorst, Lois	SWEET HOME ISD	\$0.96	\$0.96	124	\$0	\$0	(\$2)	\$11,533	\$11,533	(\$0)
Kolkhorst, Lois	TIDEHAVEN ISD	\$0.93	\$0.93	944	\$3,160,458	\$2,707,688	\$48,785	\$11,896	\$11,948	\$52
Kolkhorst, Lois	VAN VLECK ISD	\$0.89	\$0.89	1,029	\$0	\$0	\$166,209	\$10,292	\$10,454	\$162
Kolkhorst, Lois	VICTORIA ISD	\$0.96	\$0.96	12,357	\$0	\$0	(\$17,379)	\$9,061	\$9,060	(\$1)
Kolkhorst, Lois	VYSEHRAD ISD	\$0.96	\$0.96	104	\$0	\$0	(\$2)	\$11,176	\$11,176	(\$0)
Kolkhorst, Lois	WAELDER ISD	\$0.96	\$0.96	282	\$0	\$0	\$57,968	\$13,398	\$13,603	\$205
Kolkhorst, Lois	WALLER ISD	\$0.90	\$0.90	7,697	\$0	\$0	(\$541,259)	\$9,490	\$9,420	(\$70)
Kolkhorst, Lois	WEIMAR ISD	\$0.94	\$0.94	632	\$0	\$0	\$224,003	\$11,712	\$12,067	\$355
Kolkhorst, Lois	WESTHOFF ISD	\$0.96	\$0.96	76	\$7,979,104	\$7,980,315	(\$1,211)	\$20,628	\$20,612	(\$16)
Kolkhorst, Lois	WHARTON ISD	\$1.00	\$1.00	1,703	\$14,798	\$14,294	\$114,010	\$10,722	\$10,789	\$67
Kolkhorst, Lois	WOODSBORO ISD	\$0.98	\$0.98	386	\$0	\$0	\$132,818	\$14,037	\$14,381	\$344



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

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Kolkhorst, Lois	YOAKUM ISD	\$0.96	\$0.96	1,410	\$0	\$0	\$177,822	\$10,787	\$10,913	\$126
Kolkhorst, Lois	YORKTOWN ISD	\$0.88	\$0.88	521	\$19,127,683	\$18,952,321	\$175,362	\$12,681	\$13,017	\$336
Lucio, Eddie, Jr.	BROWNSVILLE ISD	\$1.03	\$1.03	36,567	\$0	\$0	(\$102,432)	\$11,074	\$11,071	(\$3)
Lucio, Eddie, Jr.	DONNA ISD	\$0.99	\$0.99	12,428	\$0	\$0	(\$35,153)	\$11,157	\$11,154	(\$3)
Lucio, Eddie, Jr.	EDCOUCH-ELSA ISD	\$1.03	\$1.03	4,323	\$0	\$0	\$118,703	\$10,959	\$10,987	\$27
Lucio, Eddie, Jr.	EDINBURG CISD	\$1.04	\$1.04	30,327	\$0	\$0	(\$73,597)	\$10,385	\$10,382	(\$2)
Lucio, Eddie, Jr.	HARLINGEN CONS ISD	\$1.02	\$1.02	16,551	\$0	\$0	(\$49,354)	\$10,505	\$10,502	(\$3)
Lucio, Eddie, Jr.	HIDALGO ISD	\$1.01	\$1.01	2,824	\$0	\$0	\$146,614	\$11,460	\$11,512	\$52
Lucio, Eddie, Jr.	KENEDY COUNTY WIDE CSD	\$0.98	\$0.98	62	\$7,386,369	\$7,386,369	\$0	\$26,433	\$26,433	\$0
Lucio, Eddie, Jr.	KINGSVILLE ISD	\$1.05	\$1.05	2,512	\$0	\$0	\$100,219	\$10,975	\$11,015	\$40
Lucio, Eddie, Jr.	LA FERIA ISD	\$1.03	\$1.03	2,762	\$0	\$0	\$180,241	\$10,886	\$10,951	\$65
Lucio, Eddie, Jr.	LA VILLA ISD	\$1.05	\$1.05	540	\$0	\$0	\$199,731	\$13,225	\$13,595	\$370
Lucio, Eddie, Jr.	LASARA ISD	\$1.05	\$1.05	226	\$0	\$0	\$163,686	\$14,785	\$15,508	\$723
Lucio, Eddie, Jr.	LOS FRESNOS CONS ISD	\$1.04	\$1.04	9,564	\$0	\$0	(\$32,481)	\$10,830	\$10,827	(\$3)
Lucio, Eddie, Jr.	LYFORD CISD	\$0.99	\$0.99	1,246	\$0	\$0	\$619,698	\$11,952	\$12,450	\$498
Lucio, Eddie, Jr.	MCALLEN ISD	\$1.05	\$1.05	19,820	\$0	\$0	(\$50,073)	\$10,447	\$10,445	(\$3)
Lucio, Eddie, Jr.	MERCEDES ISD	\$1.01	\$1.01	4,147	\$0	\$0	\$218,020	\$11,137	\$11,190	\$53
Lucio, Eddie, Jr.	MONTE ALTO ISD	\$1.05	\$1.05	771	\$0	\$0	\$219,889	\$12,936	\$13,221	\$285
Lucio, Eddie, Jr.	PHARR-SAN JUAN-ALAMO ISD	\$1.02	\$1.02	31,880	\$0	\$0	(\$75,456)	\$10,613	\$10,611	(\$2)
Lucio, Eddie, Jr.	POINT ISABEL ISD	\$0.97	\$0.97	1,840	\$17,255,948	\$17,118,400	\$137,548	\$11,057	\$11,132	\$75
Lucio, Eddie, Jr.	PROGRESO ISD	\$0.90	\$0.90	1,442	\$0	\$0	\$142,669	\$10,760	\$10,859	\$99
Lucio, Eddie, Jr.	RAYMONDVILLE ISD	\$1.04	\$1.04	1,877	\$0	\$0	\$123,543	\$11,274	\$11,340	\$66
Lucio, Eddie, Jr.	RICARDO ISD	\$1.05	\$1.05	604	\$0	\$0	(\$5)	\$12,009	\$12,009	(\$0)





# LEGISLATIVE BUDGET BOARD

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FISCAL YEAR 2022

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Lucio, Eddie, Jr.	RIO HONDO ISD	\$1.05	\$1.05	1,477	\$0	\$0	\$258,508	\$11,821	\$11,996	\$175
Lucio, Eddie, Jr.	RIVIERA ISD	\$1.05	\$1.05	381	\$0	\$0	\$291,764	\$13,379	\$14,145	\$766
Lucio, Eddie, Jr.	SAN BENITO CONS ISD	\$1.03	\$1.03	8,777	\$0	\$0	(\$30,238)	\$10,686	\$10,683	(\$3)
Lucio, Eddie, Jr.	SAN PERLITA ISD	\$1.00	\$1.00	215	\$0	\$0	\$40,501	\$15,201	\$15,389	\$188
Lucio, Eddie, Jr.	SANTA GERTRUDIS ISD	\$0.96	\$0.96	786	\$0	\$0	\$41,274	\$10,601	\$10,653	\$52
Lucio, Eddie, Jr.	SANTA MARIA ISD	\$1.05	\$1.05	536	\$0	\$0	\$225,306	\$14,599	\$15,019	\$421
Lucio, Eddie, Jr.	SANTA ROSA ISD	\$1.04	\$1.04	863	\$0	\$0	\$265,531	\$13,542	\$13,850	\$308
Lucio, Eddie, Jr.	WESLACO ISD	\$1.00	\$1.00	15,673	\$0	\$0	(\$45,590)	\$10,233	\$10,230	(\$3)
Menéndez, José	ALAMO HEIGHTS ISD	\$0.98	\$0.98	4,672	\$29,026,574	\$29,009,173	\$17,401	\$8,598	\$8,601	\$4
Menéndez, José	EDGEWOOD ISD	\$1.03	\$1.03	7,936	\$0	\$0	(\$17,069)	\$10,678	\$10,676	(\$2)
Menéndez, José	FT SAM HOUSTON ISD	.	.	1,414	.	.	.	.	.	.
Menéndez, José	JUDSON ISD	\$0.90	\$0.90	21,912	\$0	\$0	(\$40,369)	\$9,468	\$9,467	(\$2)
Menéndez, José	NORTH EAST ISD	\$0.95	\$0.95	57,781	\$0	\$0	(\$98,488)	\$8,802	\$8,800	(\$2)
Menéndez, José	NORTHSIDE ISD	\$0.94	\$0.94	99,308	\$0	\$0	\$763,736	\$8,761	\$8,769	\$8
Menéndez, José	SAN ANTONIO ISD	\$1.02	\$1.02	39,817	\$0	\$0	(\$80,871)	\$10,694	\$10,692	(\$2)
Menéndez, José	SOUTH SAN ANTONIO ISD	\$0.96	\$0.96	6,817	\$0	\$0	(\$15,148)	\$9,602	\$9,599	(\$2)
Menéndez, José	SOUTHWEST ISD	\$1.00	\$1.00	12,398	\$0	\$0	(\$25,369)	\$10,691	\$10,689	(\$2)
Miles, Borris	ALIEF ISD	\$1.00	\$1.00	40,213	\$0	\$0	(\$70,342)	\$10,366	\$10,364	(\$2)
Miles, Borris	FORT BEND ISD	\$0.95	\$0.95	74,536	\$0	\$0	\$5,916,378	\$9,006	\$9,085	\$79
Miles, Borris	HOUSTON ISD	\$0.96	\$0.96	185,951	\$0	\$0	(\$12,995)	\$9,183	\$9,183	(\$0)
Miles, Borris	STAFFORD MSD	\$0.97	\$0.97	3,303	\$0	\$0	\$160,609	\$9,621	\$9,669	\$49
Nelson, Jane	ARGYLE ISD	\$0.92	\$0.92	4,121	\$33,913	\$22,522	\$135	\$9,445	\$9,445	\$0
Nelson, Jane	AUBREY ISD	\$1.00	\$1.00	2,563	\$0	\$0	\$79,999	\$9,785	\$9,816	\$31



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306 FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Nelson, Jane	AZLE ISD	\$1.05	\$1.05	6,528	\$0	\$0	(\$1,213,499)	\$9,913	\$9,727	(\$186)
Nelson, Jane	CARROLL ISD	\$0.96	\$0.96	8,117	\$34,844,677	\$34,668,085	\$176,592	\$7,529	\$7,551	\$22
Nelson, Jane	CARROLLTON-FARMERS BRANCH ISD	\$1.04	\$1.04	23,200	\$47,831,214	\$47,855,919	\$185,724	\$10,962	\$10,970	\$8
Nelson, Jane	CASTLEBERRY ISD	\$1.01	\$1.01	3,137	\$0	\$0	\$183,141	\$11,171	\$11,230	\$58
Nelson, Jane	DENTON ISD	\$0.90	\$0.90	30,428	\$0	\$0	(\$2,568,425)	\$9,492	\$9,407	(\$84)
Nelson, Jane	EAGLE MT-SAGINAW ISD	\$1.04	\$1.04	20,409	\$0	\$0	(\$2,051,688)	\$9,749	\$9,649	(\$101)
Nelson, Jane	FORT WORTH ISD	\$0.98	\$0.98	72,918	\$0	\$0	(\$125,272)	\$9,889	\$9,887	(\$2)
Nelson, Jane	FRISCO ISD	\$1.03	\$1.03	64,177	\$4,917,806	\$5,050,034	(\$3,369,001)	\$8,870	\$8,817	(\$52)
Nelson, Jane	GRAPEVINE-COLLEYVILLE ISD	\$0.96	\$0.96	13,342	\$57,632,874	\$57,657,097	\$373,612	\$8,531	\$8,559	\$28
Nelson, Jane	KELLER ISD	\$1.05	\$1.05	33,710	\$234,608	\$178,589	\$0	\$9,228	\$9,228	\$0
Nelson, Jane	LAKE DALLAS ISD	\$1.05	\$1.05	3,743	\$0	\$0	\$0	\$9,854	\$9,854	\$0
Nelson, Jane	LAKE WORTH ISD	\$1.04	\$1.04	3,214	\$0	\$0	\$177,317	\$10,954	\$11,010	\$55
Nelson, Jane	LEWISVILLE ISD	\$0.96	\$0.96	48,026	\$39,899,010	\$39,977,650	(\$83,635)	\$8,815	\$8,814	(\$2)
Nelson, Jane	LITTLE ELM ISD	\$1.01	\$1.01	7,935	\$290,112	\$331,640	(\$1,058,522)	\$9,834	\$9,701	(\$133)
Nelson, Jane	NORTHWEST ISD	\$0.90	\$0.90	25,434	\$0	\$0	(\$11,380)	\$8,533	\$8,533	(\$0)
Nelson, Jane	PONDER ISD	\$0.96	\$0.96	1,617	\$0	\$0	(\$8,549)	\$9,382	\$9,376	(\$5)
Nelson, Jane	WHITE SETTLEMENT ISD	\$0.94	\$0.94	6,429	\$0	\$0	(\$12,519)	\$8,881	\$8,879	(\$2)
Nichols, Robert	ALTO ISD	\$0.95	\$0.95	573	\$0	\$0	\$315,624	\$13,378	\$13,929	\$551
Nichols, Robert	APPLE SPRINGS ISD	\$0.96	\$0.96	181	\$0	\$0	\$102,142	\$13,385	\$13,948	\$563
Nichols, Robert	ATHENS ISD	\$0.92	\$0.92	2,834	\$0	\$0	\$221,766	\$10,304	\$10,382	\$78
Nichols, Robert	BIG SANDY ISD	\$1.05	\$1.05	458	\$0	\$0	\$269,242	\$13,178	\$13,766	\$587
Nichols, Robert	BRIDGE CITY ISD	\$0.96	\$0.96	2,906	\$0	\$0	\$159,258	\$8,792	\$8,847	\$55
Nichols, Robert	BROADDUS ISD	\$1.00	\$1.00	323	\$3,080,452	\$2,850,961	\$229,491	\$15,205	\$15,916	\$711



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306 FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Nichols, Robert	BROOKELAND ISD	\$0.96	\$0.96	339	\$0	\$0	\$161,189	\$12,154	\$12,629	\$475
Nichols, Robert	BROWNSBORO ISD	\$0.99	\$0.99	2,480	\$0	\$0	\$199,621	\$10,063	\$10,144	\$80
Nichols, Robert	BULLARD ISD	\$1.00	\$1.00	2,522	\$0	\$0	\$182,131	\$9,809	\$9,881	\$72
Nichols, Robert	BUNA ISD	\$1.00	\$1.00	1,396	\$0	\$0	\$452,151	\$11,138	\$11,461	\$324
Nichols, Robert	BURKEVILLE ISD	\$1.05	\$1.05	206	\$45,619	\$39,770	\$86,971	\$14,958	\$15,379	\$421
Nichols, Robert	CARLISLE ISD	\$1.05	\$1.05	560	\$0	\$0	\$299,764	\$13,269	\$13,804	\$535
Nichols, Robert	CAYUGA ISD	\$1.05	\$1.05	524	\$0	\$0	\$231,807	\$12,983	\$13,425	\$442
Nichols, Robert	CENTER ISD	\$1.05	\$1.05	2,316	\$0	\$0	\$141,553	\$10,922	\$10,983	\$61
Nichols, Robert	CENTERVILLE ISD	\$1.05	\$1.05	156	\$0	\$0	\$125,887	\$14,871	\$15,676	\$805
Nichols, Robert	CENTRAL HEIGHTS ISD	\$0.96	\$0.96	1,117	\$0	\$0	(\$68,828)	\$9,770	\$9,709	(\$62)
Nichols, Robert	CENTRAL ISD	\$1.05	\$1.05	1,530	\$0	\$0	(\$262,236)	\$11,718	\$11,547	(\$171)
Nichols, Robert	CHESTER ISD	\$1.04	\$1.04	192	\$0	\$0	\$142,416	\$14,445	\$15,187	\$742
Nichols, Robert	CHIRENO ISD	\$0.95	\$0.95	364	\$0	\$0	\$105,510	\$13,293	\$13,583	\$290
Nichols, Robert	CLEVELAND ISD	\$0.85	\$0.85	9,278	\$0	\$0	\$4,316,258	\$9,916	\$10,381	\$465
Nichols, Robert	COLDSPRING-OAKHURST CONS ISD	\$0.92	\$0.92	1,414	\$0	\$0	\$0	\$11,783	\$11,783	\$0
Nichols, Robert	COLMESNEIL ISD	\$1.00	\$1.00	480	\$0	\$0	\$330,163	\$13,736	\$14,424	\$688
Nichols, Robert	CONROE ISD	\$0.94	\$0.94	63,116	\$0	\$0	(\$6,753,309)	\$8,661	\$8,554	(\$107)
Nichols, Robert	CORRIGAN-CAMDEN ISD	\$0.95	\$0.95	692	\$0	\$0	\$311,817	\$11,751	\$12,201	\$450
Nichols, Robert	CROCKETT ISD	\$0.95	\$0.95	1,205	\$0	\$0	\$242,757	\$11,399	\$11,601	\$202
Nichols, Robert	CROSS ROADS ISD	\$1.05	\$1.05	479	\$0	\$0	\$282,246	\$13,200	\$13,790	\$590
Nichols, Robert	CUSHING ISD	\$0.96	\$0.96	506	\$0	\$0	\$102,149	\$11,827	\$12,029	\$202
Nichols, Robert	DAYTON ISD	\$0.92	\$0.92	5,112	\$0	\$0	\$46,517	\$9,429	\$9,438	\$9
Nichols, Robert	DEVERS ISD	\$0.96	\$0.96	177	\$0	\$0	(\$33,619)	\$12,356	\$12,166	(\$189)



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306 FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Nichols, Robert	DEWEYVILLE ISD	\$0.86	\$0.86	457	\$0	\$0	\$234,734	\$12,433	\$12,947	\$514
Nichols, Robert	DIBOLL ISD	\$1.05	\$1.05	1,582	\$0	\$0	\$243,307	\$11,676	\$11,830	\$154
Nichols, Robert	DOUGLASS ISD	\$0.95	\$0.95	430	\$0	\$0	\$209,878	\$11,137	\$11,625	\$488
Nichols, Robert	ELKHART ISD	\$1.05	\$1.05	1,166	\$0	\$0	\$358,620	\$11,544	\$11,851	\$308
Nichols, Robert	ETOILE ISD	\$1.04	\$1.04	69	\$0	\$0	(\$2)	\$16,654	\$16,654	(\$0)
Nichols, Robert	EUSTACE ISD	\$0.91	\$0.91	1,513	\$0	\$0	\$106,910	\$9,962	\$10,033	\$71
Nichols, Robert	EVADALE ISD	\$1.05	\$1.05	381	\$0	\$0	\$268,074	\$12,931	\$13,634	\$704
Nichols, Robert	EXCELSIOR ISD	\$1.05	\$1.05	60	\$0	\$0	(\$1)	\$20,807	\$20,807	(\$0)
Nichols, Robert	FRANKSTON ISD	\$1.05	\$1.05	730	\$0	\$0	\$316,653	\$12,124	\$12,558	\$434
Nichols, Robert	GARRISON ISD	\$1.05	\$1.05	659	\$0	\$0	\$298,000	\$12,573	\$13,025	\$452
Nichols, Robert	GOODRICH ISD	\$1.02	\$1.02	240	\$0	\$0	\$294,403	\$14,745	\$15,972	\$1,227
Nichols, Robert	GRAPELAND ISD	\$0.89	\$0.89	599	\$0	\$0	\$356,610	\$13,086	\$13,681	\$595
Nichols, Robert	GROVETON ISD	\$0.96	\$0.96	717	\$0	\$0	\$267,580	\$12,297	\$12,670	\$373
Nichols, Robert	HARDIN ISD	\$0.92	\$0.92	1,286	\$0	\$0	\$258,984	\$10,156	\$10,357	\$201
Nichols, Robert	HARDIN-JEFFERSON ISD	\$0.96	\$0.96	2,403	\$0	\$0	(\$377,470)	\$9,150	\$8,993	(\$157)
Nichols, Robert	HEMPHILL ISD	\$0.89	\$0.89	804	\$0	\$0	\$188,619	\$11,769	\$12,004	\$235
Nichols, Robert	HUDSON ISD	\$1.03	\$1.03	2,800	\$0	\$0	\$161,088	\$10,111	\$10,169	\$58
Nichols, Robert	HULL-DAISETTA ISD	\$1.05	\$1.05	476	\$0	\$0	\$242,243	\$14,532	\$15,041	\$509
Nichols, Robert	HUNTINGTON ISD	\$1.03	\$1.03	1,467	\$0	\$0	\$241,796	\$10,764	\$10,929	\$165
Nichols, Robert	JACKSONVILLE ISD	\$0.95	\$0.95	4,565	\$0	\$0	\$65,543	\$9,760	\$9,774	\$14
Nichols, Robert	JASPER ISD	\$1.05	\$1.05	1,994	\$0	\$0	\$163,647	\$11,193	\$11,275	\$82
Nichols, Robert	JOAQUIN ISD	\$1.05	\$1.05	562	\$0	\$0	\$303,727	\$13,911	\$14,451	\$540
Nichols, Robert	KEMP ISD	\$0.96	\$0.96	1,488	\$0	\$0	\$723,002	\$12,091	\$12,577	\$486



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Nichols, Robert	KENNARD ISD	\$0.89	\$0.89	222	\$0	\$0	\$116,352	\$13,451	\$13,975	\$524
Nichols, Robert	KIRBYVILLE ISD	\$0.96	\$0.96	1,357	\$0	\$0	\$240,840	\$10,177	\$10,354	\$177
Nichols, Robert	KOUNTZE ISD	\$1.04	\$1.04	996	\$0	\$0	\$384,086	\$12,107	\$12,492	\$386
Nichols, Robert	LA POYNOR ISD	\$0.94	\$0.94	400	\$0	\$0	\$348,818	\$11,768	\$12,641	\$873
Nichols, Robert	LATEXO ISD	\$0.95	\$0.95	400	\$0	\$0	\$260,231	\$12,058	\$12,708	\$650
Nichols, Robert	LEGGETT ISD	\$0.96	\$0.96	196	\$0	\$0	\$73,651	\$13,679	\$14,055	\$376
Nichols, Robert	LIBERTY ISD	\$0.98	\$0.98	2,088	\$0	\$0	(\$395,881)	\$10,647	\$10,457	(\$190)
Nichols, Robert	LITTLE CYPRESS-MAURICEVILLE CI	\$0.96	\$0.96	2,895	\$0	\$0	\$149,847	\$9,099	\$9,151	\$52
Nichols, Robert	LIVINGSTON ISD	\$1.05	\$1.05	3,567	\$0	\$0	\$115,165	\$10,361	\$10,393	\$32
Nichols, Robert	LOVELADY ISD	\$0.96	\$0.96	470	\$0	\$0	\$343,786	\$12,081	\$12,812	\$732
Nichols, Robert	LUFKIN ISD	\$1.04	\$1.04	6,943	\$0	\$0	(\$15,961)	\$10,673	\$10,670	(\$2)
Nichols, Robert	LUMBERTON ISD	\$0.94	\$0.94	3,906	\$0	\$0	\$167,874	\$8,704	\$8,747	\$43
Nichols, Robert	MABANK ISD	\$0.89	\$0.89	3,486	\$0	\$0	(\$654,229)	\$9,867	\$9,680	(\$188)
Nichols, Robert	MALAKOFF ISD	\$0.95	\$0.95	1,388	\$575,369	\$384,744	\$202,969	\$10,589	\$10,735	\$146
Nichols, Robert	MARTINSVILLE ISD	\$1.05	\$1.05	352	\$0	\$0	\$372,082	\$13,470	\$14,526	\$1,056
Nichols, Robert	MONTGOMERY ISD	\$0.93	\$0.93	8,669	\$0	\$0	\$0	\$8,320	\$8,320	\$0
Nichols, Robert	MURCHISON ISD	\$0.88	\$0.88	134	\$0	\$0	(\$1)	\$13,896	\$13,896	(\$0)
Nichols, Robert	NACOGDOCHES ISD	\$1.05	\$1.05	5,523	\$0	\$0	(\$1,370)	\$10,042	\$10,042	(\$0)
Nichols, Robert	NECHES ISD	\$1.05	\$1.05	294	\$0	\$0	\$152,605	\$12,839	\$13,358	\$519
Nichols, Robert	NEW SUMMERFIELD ISD	\$1.03	\$1.03	503	\$0	\$0	\$199,391	\$13,896	\$14,293	\$397
Nichols, Robert	NEWTON ISD	\$1.02	\$1.02	945	\$0	\$0	\$407,506	\$13,055	\$13,486	\$431
Nichols, Robert	ONALASKA ISD	\$0.98	\$0.98	1,106	\$0	\$0	\$308,527	\$11,990	\$12,269	\$279
Nichols, Robert	ORANGEFIELD ISD	\$1.05	\$1.05	1,713	\$0	\$0	\$131,374	\$9,956	\$10,033	\$77



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306 FISCAL YEAR 2022

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Nichols, Robert	PALESTINE ISD	\$1.05	\$1.05	3,118	\$0	\$0	\$236,006	\$11,116	\$11,191	\$76
Nichols, Robert	RICHARDS ISD	\$0.97	\$0.97	186	\$0	\$0	\$126,844	\$13,073	\$13,755	\$682
Nichols, Robert	RUSK ISD	\$0.92	\$0.92	1,843	\$0	\$0	\$103,925	\$9,848	\$9,905	\$56
Nichols, Robert	SAN AUGUSTINE ISD	\$0.98	\$0.98	657	\$0	\$0	\$218,322	\$13,568	\$13,900	\$332
Nichols, Robert	SHELBYVILLE ISD	\$1.02	\$1.02	672	\$0	\$0	\$256,843	\$12,902	\$13,284	\$382
Nichols, Robert	SHEPHERD ISD	\$1.02	\$1.02	1,827	\$0	\$0	\$0	\$11,749	\$11,749	\$0
Nichols, Robert	SILSBEE ISD	\$1.05	\$1.05	2,671	\$0	\$0	\$202,963	\$10,983	\$11,059	\$76
Nichols, Robert	SLOCUM ISD	\$1.05	\$1.05	320	\$0	\$0	\$263,186	\$13,705	\$14,527	\$822
Nichols, Robert	SPURGER ISD	\$1.01	\$1.01	367	\$0	\$0	\$171,725	\$14,444	\$14,911	\$467
Nichols, Robert	TARKINGTON ISD	\$0.86	\$0.86	1,747	\$0	\$0	\$128,265	\$9,659	\$9,732	\$73
Nichols, Robert	TENAHA ISD	\$0.96	\$0.96	449	\$0	\$0	\$292,064	\$13,785	\$14,435	\$650
Nichols, Robert	TIMPSON ISD	\$1.05	\$1.05	663	\$0	\$0	\$471,865	\$13,224	\$13,936	\$711
Nichols, Robert	TRINIDAD ISD	\$0.96	\$0.96	151	\$0	\$0	\$99,603	\$13,782	\$14,440	\$658
Nichols, Robert	TRINITY ISD	\$1.05	\$1.05	1,066	\$0	\$0	\$300,847	\$12,424	\$12,706	\$282
Nichols, Robert	TROUP ISD	\$1.05	\$1.05	1,014	\$0	\$0	\$241,192	\$11,534	\$11,771	\$238
Nichols, Robert	VAN ISD	\$0.99	\$0.99	2,210	\$0	\$0	\$262,986	\$9,886	\$10,005	\$119
Nichols, Robert	VIDOR ISD	\$1.00	\$1.00	3,808	\$0	\$0	\$0	\$10,176	\$10,176	\$0
Nichols, Robert	WARREN ISD	\$1.05	\$1.05	1,214	\$0	\$0	\$262,347	\$11,668	\$11,884	\$216
Nichols, Robert	WELLS ISD	\$1.05	\$1.05	250	\$0	\$0	\$142,998	\$14,633	\$15,205	\$572
Nichols, Robert	WEST HARDIN COUNTY CONS ISD	\$1.05	\$1.05	527	\$0	\$0	\$193,573	\$13,235	\$13,602	\$367
Nichols, Robert	WEST ORANGE-COVE CONS ISD	\$1.05	\$1.05	2,207	\$93,161	\$88,455	\$125,569	\$10,660	\$10,717	\$57
Nichols, Robert	WEST SABINE ISD	\$0.91	\$0.91	476	\$0	\$0	\$284,341	\$12,650	\$13,247	\$598
Nichols, Robert	WESTWOOD ISD	\$1.05	\$1.05	1,318	\$0	\$0	\$149,890	\$11,738	\$11,852	\$114





# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Nichols, Robert	WILLIS ISD	\$0.91	\$0.91	7,449	\$0	\$0	(\$1,153,292)	\$9,183	\$9,028	(\$155)
Nichols, Robert	WODEN ISD	\$0.92	\$0.92	734	\$0	\$0	\$293,717	\$12,371	\$12,771	\$400
Nichols, Robert	WOODVILLE ISD	\$0.96	\$0.96	1,219	\$0	\$0	\$187,902	\$11,098	\$11,252	\$154
Nichols, Robert	ZAVALLA ISD	\$1.05	\$1.05	248	\$0	\$0	\$125,185	\$14,275	\$14,780	\$505
Paxton, Angela	ALLEN ISD	\$1.02	\$1.02	21,099	\$1,456,919	\$1,416,578	\$8,878	\$8,897	\$8,897	\$0
Paxton, Angela	FRISCO ISD	\$1.03	\$1.03	64,177	\$4,917,806	\$5,050,034	(\$3,369,001)	\$8,870	\$8,817	(\$52)
Paxton, Angela	GARLAND ISD	\$0.94	\$0.94	50,598	\$0	\$0	(\$130,504)	\$9,292	\$9,290	(\$3)
Paxton, Angela	LOVEJOY ISD	\$1.05	\$1.05	4,355	\$275,177	\$259,015	\$216,363	\$8,689	\$8,738	\$50
Paxton, Angela	MCKINNEY ISD	\$1.05	\$1.05	22,944	\$2,082,731	\$2,083,802	(\$27,358)	\$9,302	\$9,300	(\$1)
Paxton, Angela	PLANO ISD	\$1.05	\$1.05	48,181	\$201,178,876	\$201,246,325	(\$75,697)	\$9,475	\$9,474	(\$2)
Paxton, Angela	PRINCETON ISD	\$0.96	\$0.96	5,902	\$0	\$0	\$1,487,911	\$10,430	\$10,682	\$252
Paxton, Angela	PROSPER ISD	\$0.98	\$0.98	22,683	\$0	\$0	\$0	\$9,334	\$9,334	\$0
Paxton, Angela	RICHARDSON ISD	\$1.05	\$1.05	36,910	\$868,762	\$862,849	\$157,228	\$9,536	\$9,541	\$4
Paxton, Angela	WYLIE ISD	\$1.04	\$1.04	17,459	\$0	\$0	(\$244,168)	\$9,426	\$9,412	(\$14)
Perry, Charles	ABERNATHY ISD	\$1.05	\$1.05	760	\$0	\$0	\$73,966	\$12,378	\$12,475	\$97
Perry, Charles	ABILENE ISD	\$0.95	\$0.95	14,679	\$0	\$0	(\$25,052)	\$9,126	\$9,124	(\$2)
Perry, Charles	ALBANY ISD	\$0.96	\$0.96	484	\$0	\$0	\$294,999	\$11,498	\$12,108	\$609
Perry, Charles	AMHERST ISD	\$1.05	\$1.05	112	\$0	\$0	\$70,970	\$19,047	\$19,679	\$632
Perry, Charles	ANSON ISD	\$1.02	\$1.02	679	\$0	\$0	\$239,169	\$13,348	\$13,700	\$352
Perry, Charles	ANTON ISD	\$1.01	\$1.01	169	\$0	\$0	\$139,798	\$14,605	\$15,431	\$826
Perry, Charles	ASPERMONT ISD	\$0.96	\$0.96	195	\$0	\$0	\$108,797	\$12,552	\$13,109	\$557
Perry, Charles	BALLINGER ISD	\$1.04	\$1.04	821	\$0	\$0	\$310,478	\$12,312	\$12,690	\$378
Perry, Charles	BENJAMIN ISD	\$0.96	\$0.96	143	\$0	\$0	\$67,434	\$15,104	\$15,577	\$473



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Perry, Charles	BLACKWELL CONS ISD	\$0.90	\$0.90	163	\$5,129,293	\$5,056,726	\$72,568	\$15,275	\$15,720	\$445
Perry, Charles	BORDEN COUNTY ISD	\$0.96	\$0.96	180	\$4,729,922	\$4,621,274	\$108,648	\$14,007	\$14,613	\$605
Perry, Charles	BRADY ISD	\$0.96	\$0.96	870	\$0	\$0	\$280,256	\$11,801	\$12,123	\$322
Perry, Charles	BRECKENRIDGE ISD	\$1.05	\$1.05	1,295	\$0	\$0	\$281,572	\$11,444	\$11,661	\$217
Perry, Charles	BRONTE ISD	\$0.98	\$0.98	209	\$0	\$0	\$188,006	\$13,273	\$14,174	\$901
Perry, Charles	BROWNFIELD ISD	\$1.04	\$1.04	1,379	\$0	\$0	\$172,025	\$11,456	\$11,581	\$125
Perry, Charles	CHILDRESS ISD	\$0.91	\$0.91	984	\$0	\$0	\$181,313	\$10,836	\$11,020	\$184
Perry, Charles	CHILLICOTHE ISD	\$0.86	\$0.86	174	\$0	\$0	\$103,838	\$13,833	\$14,431	\$598
Perry, Charles	CHRISTOVAL ISD	\$1.05	\$1.05	520	\$0	\$0	\$353,676	\$13,093	\$13,773	\$680
Perry, Charles	CISCO ISD	\$0.99	\$0.99	769	\$0	\$0	\$332,969	\$12,286	\$12,719	\$433
Perry, Charles	CLYDE CONS ISD	\$0.98	\$0.98	1,335	\$0	\$0	\$199,606	\$10,639	\$10,789	\$149
Perry, Charles	COLEMAN ISD	\$1.05	\$1.05	698	\$0	\$0	\$253,342	\$13,051	\$13,414	\$363
Perry, Charles	COLORADO ISD	\$1.05	\$1.05	813	\$0	\$0	\$302,145	\$12,762	\$13,134	\$372
Perry, Charles	COTTON CENTER ISD	\$1.04	\$1.04	84	\$0	\$0	\$64,818	\$15,258	\$16,030	\$773
Perry, Charles	CRANE ISD	\$0.89	\$0.89	1,058	\$2,196,177	\$2,072,974	\$26,839	\$11,826	\$11,852	\$25
Perry, Charles	CROSBYTON ISD	\$1.00	\$1.00	279	\$0	\$0	\$80,701	\$14,093	\$14,382	\$289
Perry, Charles	CROSS PLAINS ISD	\$1.01	\$1.01	317	\$0	\$0	\$220,972	\$13,966	\$14,663	\$697
Perry, Charles	CROWELL ISD	\$0.96	\$0.96	220	\$3,629	\$0	\$217,187	\$15,705	\$16,690	\$985
Perry, Charles	DAWSON ISD	\$1.05	\$1.05	115	\$0	\$0	\$30,427	\$16,741	\$17,006	\$266
Perry, Charles	DE LEON ISD	\$1.03	\$1.03	709	\$0	\$0	\$569,644	\$12,321	\$13,125	\$803
Perry, Charles	DOSS CONS CSD	\$0.85	\$0.85	27	\$0	\$0	(\$1,403)	\$20,682	\$20,630	(\$52)
Perry, Charles	EASTLAND ISD	\$0.96	\$0.96	1,039	\$0	\$0	\$302,178	\$10,829	\$11,120	\$291
Perry, Charles	EDEN CONS ISD	\$0.86	\$0.86	200	\$0	\$0	\$100,158	\$13,874	\$14,376	\$502



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Perry, Charles	EULA ISD	\$1.05	\$1.05	394	\$0	\$0	\$184,353	\$14,328	\$14,795	\$468
Perry, Charles	FLOYDADA ISD	\$1.05	\$1.05	595	\$0	\$0	\$266,894	\$13,526	\$13,975	\$448
Perry, Charles	FRENSHIP ISD	\$0.95	\$0.95	9,996	\$0	\$0	(\$1,284,597)	\$9,127	\$8,999	(\$129)
Perry, Charles	GORMAN ISD	\$0.91	\$0.91	267	\$0	\$0	\$187,743	\$13,329	\$14,032	\$703
Perry, Charles	GRANDFALLS-ROYALTY ISD	\$0.94	\$0.94	165	\$229,607	\$154,732	\$79,617	\$12,834	\$13,315	\$482
Perry, Charles	GRAPE CREEK ISD	\$1.02	\$1.02	1,093	\$0	\$0	\$179,040	\$12,986	\$13,150	\$164
Perry, Charles	GUTHRIE CSD	\$0.96	\$0.96	89	\$409,577	\$372,608	\$39,314	\$17,933	\$18,373	\$440
Perry, Charles	HALE CENTER ISD	\$1.05	\$1.05	579	\$0	\$0	\$293,860	\$13,554	\$14,062	\$507
Perry, Charles	HAMLIN ISD	\$1.05	\$1.05	371	\$0	\$0	\$169,788	\$14,063	\$14,521	\$458
Perry, Charles	HARPER ISD	\$0.94	\$0.94	515	\$0	\$0	\$104,644	\$11,826	\$12,029	\$203
Perry, Charles	HARROLD ISD	\$1.04	\$1.04	102	\$0	\$0	\$60,556	\$18,349	\$18,944	\$595
Perry, Charles	HASKELL CISD	\$0.95	\$0.95	502	\$0	\$0	\$283,135	\$13,229	\$13,793	\$564
Perry, Charles	HAWLEY ISD	\$0.97	\$0.97	777	\$0	\$0	\$318,491	\$12,848	\$13,257	\$410
Perry, Charles	HERMLEIGH ISD	\$0.94	\$0.94	209	\$766,129	\$685,036	\$86,243	\$12,042	\$12,455	\$413
Perry, Charles	HIGHLAND ISD	\$0.99	\$0.99	220	\$35,652	\$33,565	\$60,840	\$13,251	\$13,528	\$277
Perry, Charles	IDALOU ISD	\$1.05	\$1.05	915	\$0	\$0	\$263,030	\$11,354	\$11,641	\$288
Perry, Charles	IRA ISD	\$0.96	\$0.96	255	\$0	\$0	\$113,934	\$11,259	\$11,706	\$448
Perry, Charles	IRION CO ISD	\$0.94	\$0.94	269	\$12,384,303	\$12,291,581	\$92,722	\$15,157	\$15,502	\$344
Perry, Charles	JAYTON-GIRARD ISD	\$0.94	\$0.94	188	\$3,002,410	\$2,916,054	\$86,356	\$14,120	\$14,580	\$459
Perry, Charles	JIM NED CONS ISD	\$0.92	\$0.92	1,396	\$0	\$0	(\$192,316)	\$8,806	\$8,668	(\$138)
Perry, Charles	JUNCTION ISD	\$0.87	\$0.87	502	\$0	\$0	\$230,589	\$12,495	\$12,954	\$459
Perry, Charles	KLONDIKE ISD	\$0.95	\$0.95	243	\$11,818,132	\$11,835,228	(\$17,096)	\$17,904	\$17,833	(\$70)
Perry, Charles	KNOX CITY-O'BRIEN ISD	\$1.05	\$1.05	212	\$0	\$0	\$175,428	\$14,411	\$15,239	\$828



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306 FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Perry, Charles	LAMESA ISD	\$1.04	\$1.04	1,520	\$0	\$0	\$0	\$11,826	\$11,826	\$0
Perry, Charles	LEVELLAND ISD	\$0.98	\$0.98	2,567	\$0	\$0	\$149,900	\$10,386	\$10,445	\$58
Perry, Charles	LINGLEVILLE ISD	\$0.95	\$0.95	271	\$0	\$0	\$223,838	\$12,553	\$13,380	\$827
Perry, Charles	LITTLEFIELD ISD	\$0.96	\$0.96	1,097	\$0	\$0	\$211,771	\$10,924	\$11,118	\$193
Perry, Charles	LOCKNEY ISD	\$1.04	\$1.04	384	\$0	\$0	\$189,685	\$14,111	\$14,604	\$494
Perry, Charles	LOHN ISD	\$1.01	\$1.01	65	\$2,141	\$1,147	\$55,505	\$14,958	\$15,813	\$855
Perry, Charles	LOOP ISD	\$1.05	\$1.05	170	\$139,666	\$77,474	\$69,767	\$13,997	\$14,406	\$409
Perry, Charles	LORAIN ISD	\$0.94	\$0.94	138	\$0	\$0	\$100,885	\$14,803	\$15,535	\$732
Perry, Charles	LORENZO ISD	\$0.93	\$0.93	202	\$0	\$0	\$108,470	\$13,636	\$14,175	\$538
Perry, Charles	LUBBOCK ISD	\$0.98	\$0.98	24,047	\$0	\$0	(\$48,989)	\$9,684	\$9,682	(\$2)
Perry, Charles	LUBBOCK-COOPER ISD	\$0.90	\$0.90	7,023	\$0	\$0	(\$353,422)	\$8,582	\$8,532	(\$50)
Perry, Charles	LUEDERS-AVOCA ISD	\$1.03	\$1.03	89	\$0	\$0	\$67,014	\$23,859	\$24,609	\$750
Perry, Charles	MASON ISD	\$0.99	\$0.99	717	\$0	\$0	\$140,318	\$12,311	\$12,507	\$196
Perry, Charles	MCCAMEY ISD	\$0.92	\$0.92	482	\$3,221,813	\$3,152,604	\$69,209	\$12,243	\$12,386	\$144
Perry, Charles	MEADOW ISD	\$1.04	\$1.04	241	\$0	\$0	\$289,295	\$14,248	\$15,448	\$1,200
Perry, Charles	MENARD ISD	\$0.96	\$0.96	279	\$0	\$0	\$119,291	\$12,471	\$12,898	\$428
Perry, Charles	MERKEL ISD	\$0.96	\$0.96	1,006	\$0	\$0	\$283,757	\$11,569	\$11,851	\$282
Perry, Charles	MILES ISD	\$1.04	\$1.04	477	\$0	\$0	\$177,963	\$12,693	\$13,066	\$373
Perry, Charles	MONAHANS-WICKETT-PYOTE ISD	\$0.86	\$0.86	2,212	\$11,395,823	\$11,288,284	\$78,216	\$11,826	\$11,862	\$35
Perry, Charles	MORAN ISD	\$0.96	\$0.96	98	\$0	\$0	\$83,822	\$20,499	\$21,357	\$858
Perry, Charles	MOTLEY COUNTY ISD	\$1.05	\$1.05	138	\$0	\$0	\$101,502	\$15,756	\$16,489	\$734
Perry, Charles	MULESHOE ISD	\$1.04	\$1.04	1,246	\$0	\$0	\$280,628	\$12,659	\$12,884	\$225
Perry, Charles	MUNDAY ISD	\$1.00	\$1.00	330	\$0	\$0	\$113,774	\$14,607	\$14,952	\$345



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306 FISCAL YEAR 2022

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Perry, Charles	NEW DEAL ISD	\$0.98	\$0.98	719	\$0	\$0	\$234,320	\$12,514	\$12,840	\$326
Perry, Charles	NEW HOME ISD	\$1.00	\$1.00	569	\$0	\$0	\$98,426	\$11,772	\$11,945	\$173
Perry, Charles	NORTHSIDE ISD	\$1.04	\$1.04	228	\$0	\$0	\$29,046	\$12,697	\$12,824	\$128
Perry, Charles	O'DONNELL ISD	\$1.00	\$1.00	287	\$0	\$0	\$154,896	\$13,750	\$14,290	\$540
Perry, Charles	OLFEN ISD	\$1.04	\$1.04	163	\$0	\$0	\$41,280	\$15,163	\$15,417	\$254
Perry, Charles	OLNEY ISD	\$1.05	\$1.05	589	\$0	\$0	\$322,128	\$13,529	\$14,076	\$547
Perry, Charles	OLTON ISD	\$1.02	\$1.02	527	\$0	\$0	\$247,839	\$13,243	\$13,713	\$470
Perry, Charles	PADUCAH ISD	\$0.96	\$0.96	178	\$0	\$0	\$190,200	\$13,517	\$14,584	\$1,067
Perry, Charles	PAINT CREEK ISD	\$0.96	\$0.96	82	\$49,854	\$11,359	\$41,107	\$14,211	\$14,714	\$502
Perry, Charles	PAINT ROCK ISD	\$0.96	\$0.96	198	\$0	\$0	\$132,125	\$15,621	\$16,289	\$668
Perry, Charles	PANTHER CREEK CONS ISD	\$1.05	\$1.05	142	\$0	\$0	\$149,031	\$17,236	\$18,284	\$1,049
Perry, Charles	PATTON SPRINGS ISD	\$1.05	\$1.05	86	\$178	\$0	\$46,058	\$15,392	\$15,925	\$533
Perry, Charles	PECOS-BARSTOW-TOYAH ISD	\$0.94	\$0.94	2,749	\$155,274,144	\$155,419,873	(\$145,729)	\$12,662	\$12,609	(\$53)
Perry, Charles	PETERSBURG ISD	\$1.05	\$1.05	277	\$0	\$0	\$126,615	\$15,513	\$15,970	\$457
Perry, Charles	PLAINVIEW ISD	\$1.05	\$1.05	4,577	\$0	\$0	\$75,877	\$10,475	\$10,492	\$17
Perry, Charles	POST ISD	\$0.96	\$0.96	692	\$0	\$0	\$279,145	\$12,728	\$13,131	\$403
Perry, Charles	QUANAH ISD	\$0.88	\$0.88	463	\$0	\$0	\$293,343	\$13,650	\$14,284	\$634
Perry, Charles	RALLS ISD	\$0.96	\$0.96	406	\$0	\$0	\$140,627	\$13,024	\$13,370	\$346
Perry, Charles	RANGER ISD	\$0.95	\$0.95	299	\$0	\$0	\$32,811	\$13,903	\$14,012	\$110
Perry, Charles	RANKIN ISD	\$0.85	\$0.85	290	\$32,406,790	\$32,197,547	\$209,243	\$18,893	\$19,614	\$721
Perry, Charles	REAGAN COUNTY ISD	\$1.03	\$1.03	812	\$41,758,813	\$41,767,932	(\$9,119)	\$17,102	\$17,090	(\$11)
Perry, Charles	RISING STAR ISD	\$1.05	\$1.05	154	\$0	\$0	\$93,917	\$14,602	\$15,211	\$609
Perry, Charles	ROBERT LEE ISD	\$0.94	\$0.94	241	\$0	\$0	\$137,180	\$12,988	\$13,557	\$569



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Perry, Charles	ROBY CONS ISD	\$0.96	\$0.96	281	\$0	\$0	\$142,674	\$13,790	\$14,297	\$507
Perry, Charles	ROCHELLE ISD	\$0.93	\$0.93	186	\$0	\$0	\$32,291	\$13,314	\$13,488	\$173
Perry, Charles	ROOSEVELT ISD	\$1.05	\$1.05	969	\$0	\$0	\$405,776	\$12,972	\$13,391	\$419
Perry, Charles	ROPES ISD	\$1.05	\$1.05	502	\$0	\$0	\$260,113	\$12,861	\$13,379	\$518
Perry, Charles	ROSCOE ISD	\$1.03	\$1.03	541	\$0	\$0	\$381,558	\$12,756	\$13,461	\$705
Perry, Charles	ROTAN ISD	\$1.00	\$1.00	234	\$0	\$0	\$207,884	\$14,207	\$15,094	\$887
Perry, Charles	RULE ISD	\$0.95	\$0.95	122	\$0	\$0	\$95,149	\$17,566	\$18,347	\$781
Perry, Charles	SAN ANGELO ISD	\$0.95	\$0.95	13,396	\$0	\$0	(\$20,623)	\$8,717	\$8,715	(\$2)
Perry, Charles	SANDS ISD	\$0.85	\$0.85	248	\$8,859,498	\$8,817,547	\$41,950	\$15,017	\$15,186	\$169
Perry, Charles	SANTA ANNA ISD	\$0.96	\$0.96	236	\$0	\$0	\$63,387	\$13,270	\$13,538	\$268
Perry, Charles	SCHLEICHER ISD	\$1.05	\$1.05	447	\$0	\$0	\$231,070	\$12,743	\$13,260	\$517
Perry, Charles	SEAGRAVES ISD	\$0.96	\$0.96	489	\$0	\$0	\$221,239	\$12,178	\$12,630	\$453
Perry, Charles	SEYMOUR ISD	\$0.86	\$0.86	539	\$0	\$0	\$323,769	\$11,997	\$12,598	\$601
Perry, Charles	SHALLOWATER ISD	\$1.03	\$1.03	1,579	\$0	\$0	\$124,130	\$9,821	\$9,900	\$79
Perry, Charles	SLATON ISD	\$1.01	\$1.01	1,235	\$0	\$0	\$381,540	\$12,853	\$13,162	\$309
Perry, Charles	SMYER ISD	\$1.05	\$1.05	401	\$0	\$0	\$256,368	\$13,626	\$14,265	\$639
Perry, Charles	SNYDER ISD	\$0.96	\$0.96	2,382	\$5,847,375	\$5,746,016	\$107,796	\$9,530	\$9,575	\$45
Perry, Charles	SONORA ISD	\$0.94	\$0.94	679	\$0	\$0	\$375,240	\$11,880	\$12,433	\$553
Perry, Charles	SOUTHLAND ISD	\$0.95	\$0.95	117	\$0	\$0	\$94,547	\$17,429	\$18,234	\$805
Perry, Charles	SPRINGLAKE-EARTH ISD	\$1.05	\$1.05	278	\$0	\$0	\$196,389	\$14,935	\$15,642	\$707
Perry, Charles	SPUR ISD	\$0.94	\$0.94	220	\$0	\$0	\$164,447	\$13,655	\$14,401	\$746
Perry, Charles	STAMFORD ISD	\$1.05	\$1.05	581	\$0	\$0	\$240,553	\$13,292	\$13,706	\$414
Perry, Charles	STERLING CITY ISD	\$0.94	\$0.94	322	\$5,414,920	\$5,306,872	\$108,048	\$13,704	\$14,039	\$335





# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Perry, Charles	SUDAN ISD	\$0.96	\$0.96	478	\$0	\$0	\$224,756	\$12,492	\$12,963	\$470
Perry, Charles	SUNDOWN ISD	\$0.95	\$0.95	534	\$4,071,215	\$3,903,491	\$62,039	\$11,838	\$11,954	\$116
Perry, Charles	SWEETWATER ISD	\$1.00	\$1.00	1,813	\$0	\$0	\$136,863	\$10,828	\$10,904	\$76
Perry, Charles	TAHOKA ISD	\$1.04	\$1.04	565	\$0	\$0	\$226,177	\$13,483	\$13,883	\$400
Perry, Charles	THROCKMORTON ISD	\$1.00	\$1.00	141	\$5,505	\$3,190	\$58,690	\$14,744	\$15,161	\$418
Perry, Charles	TRENT ISD	\$1.04	\$1.04	111	\$502,976	\$415,318	\$98,299	\$19,602	\$20,487	\$885
Perry, Charles	TURKEY-QUITAQUE ISD	\$0.96	\$0.96	184	\$0	\$0	\$250,920	\$13,049	\$14,412	\$1,363
Perry, Charles	VERIBEST ISD	\$1.05	\$1.05	233	\$0	\$0	\$175,108	\$14,039	\$14,791	\$752
Perry, Charles	VERNON ISD	\$0.96	\$0.96	1,726	\$0	\$0	\$55,788	\$9,984	\$10,016	\$32
Perry, Charles	WALL ISD	\$0.96	\$0.96	1,249	\$0	\$0	\$170,160	\$9,485	\$9,621	\$136
Perry, Charles	WATER VALLEY ISD	\$0.96	\$0.96	295	\$0	\$0	\$170,453	\$14,206	\$14,783	\$577
Perry, Charles	WELLINGTON ISD	\$0.94	\$0.94	526	\$0	\$0	\$152,413	\$12,043	\$12,333	\$290
Perry, Charles	WELLMAN-UNION CONS ISD	\$1.00	\$1.00	326	\$0	\$0	\$122,073	\$13,008	\$13,383	\$375
Perry, Charles	WESTBROOK ISD	\$0.96	\$0.96	214	\$639,311	\$523,725	\$122,927	\$12,173	\$12,748	\$576
Perry, Charles	WHITEFACE CONS ISD	\$0.94	\$0.94	296	\$1,156,962	\$1,064,691	\$98,300	\$13,034	\$13,366	\$332
Perry, Charles	WHITHARRAL ISD	\$1.05	\$1.05	158	\$0	\$0	\$92,482	\$13,148	\$13,734	\$586
Perry, Charles	WILSON ISD	\$0.96	\$0.96	153	\$0	\$0	(\$2,930)	\$15,596	\$15,577	(\$19)
Perry, Charles	WINTERS ISD	\$0.94	\$0.94	501	\$0	\$0	\$300,015	\$12,476	\$13,075	\$599
Perry, Charles	WOODSON ISD	\$1.04	\$1.04	142	\$0	\$0	\$284,094	\$17,337	\$19,335	\$1,998
Powell, Beverly	ALEDO ISD	\$1.04	\$1.04	6,721	\$373,847	\$366,862	\$5,215	\$9,095	\$9,096	\$1
Powell, Beverly	ARLINGTON ISD	\$0.95	\$0.95	52,099	\$0	\$0	(\$112,984)	\$9,237	\$9,235	(\$2)
Powell, Beverly	BIRDVILLE ISD	\$0.96	\$0.96	21,525	\$0	\$0	\$0	\$9,038	\$9,038	\$0
Powell, Beverly	BURLESON ISD	\$1.04	\$1.04	12,569	\$0	\$0	(\$1,584,767)	\$9,604	\$9,478	(\$126)



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306 FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Powell, Beverly	CARROLL ISD	\$0.96	\$0.96	8,117	\$34,844,677	\$34,668,085	\$176,592	\$7,529	\$7,551	\$22
Powell, Beverly	CASTLEBERRY ISD	\$1.01	\$1.01	3,137	\$0	\$0	\$183,141	\$11,171	\$11,230	\$58
Powell, Beverly	CROWLEY ISD	\$1.03	\$1.03	14,771	\$0	\$0	\$1,379,371	\$10,009	\$10,102	\$93
Powell, Beverly	EAGLE MT-SAGINAW ISD	\$1.04	\$1.04	20,409	\$0	\$0	(\$2,051,688)	\$9,749	\$9,649	(\$101)
Powell, Beverly	EVERMAN ISD	\$1.00	\$1.00	5,548	\$0	\$0	\$491,784	\$10,896	\$10,984	\$89
Powell, Beverly	FORT WORTH ISD	\$0.98	\$0.98	72,918	\$0	\$0	(\$125,272)	\$9,889	\$9,887	(\$2)
Powell, Beverly	GODLEY ISD	\$0.96	\$0.96	2,435	\$0	\$0	\$298,132	\$9,886	\$10,009	\$122
Powell, Beverly	GRAPEVINE-COLLEYVILLE ISD	\$0.96	\$0.96	13,342	\$57,632,874	\$57,657,097	\$373,612	\$8,531	\$8,559	\$28
Powell, Beverly	HURST-EULESS-BEDFORD ISD	\$0.94	\$0.94	22,321	\$0	\$0	\$0	\$9,184	\$9,184	\$0
Powell, Beverly	KELLER ISD	\$1.05	\$1.05	33,710	\$234,608	\$178,589	\$0	\$9,228	\$9,228	\$0
Powell, Beverly	KENNEDALE ISD	\$1.05	\$1.05	2,705	\$0	\$0	\$129,479	\$9,963	\$10,011	\$48
Powell, Beverly	LAKE WORTH ISD	\$1.04	\$1.04	3,214	\$0	\$0	\$177,317	\$10,954	\$11,010	\$55
Powell, Beverly	MANSFIELD ISD	\$0.96	\$0.96	33,929	\$0	\$0	\$0	\$8,710	\$8,710	\$0
Powell, Beverly	WHITE SETTLEMENT ISD	\$0.94	\$0.94	6,429	\$0	\$0	(\$12,519)	\$8,881	\$8,879	(\$2)
Schwertner, Charles	ANDERSON-SHIRO CONS ISD	\$0.89	\$0.89	837	\$0	\$0	\$206,012	\$11,313	\$11,559	\$246
Schwertner, Charles	AXTELL ISD	\$1.03	\$1.03	713	\$0	\$0	\$173,752	\$14,610	\$14,854	\$244
Schwertner, Charles	BARTLETT ISD	\$0.96	\$0.96	342	\$0	\$0	\$53,517	\$13,544	\$13,700	\$156
Schwertner, Charles	BREMOND ISD	\$0.96	\$0.96	453	\$0	\$0	\$176,214	\$12,116	\$12,505	\$389
Schwertner, Charles	BRYAN ISD	\$0.96	\$0.96	14,609	\$0	\$0	(\$34,108)	\$9,991	\$9,989	(\$2)
Schwertner, Charles	BUCKHOLTS ISD	\$0.96	\$0.96	103	\$0	\$0	\$94,617	\$18,465	\$19,383	\$919
Schwertner, Charles	BUFFALO ISD	\$1.04	\$1.04	857	\$0	\$0	\$406,917	\$12,092	\$12,567	\$475
Schwertner, Charles	CALVERT ISD	\$0.97	\$0.97	118	\$0	\$0	\$85,655	\$17,290	\$18,016	\$726
Schwertner, Charles	CAMERON ISD	\$0.95	\$0.95	1,534	\$0	\$0	\$138,367	\$9,789	\$9,880	\$90



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306 FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Schwertner, Charles	CENTERVILLE ISD	\$0.91	\$0.91	617	\$0	\$0	\$391,025	\$11,607	\$12,240	\$633
Schwertner, Charles	COLLEGE STATION ISD	\$0.96	\$0.96	13,279	\$1,692,412	\$1,285,110	\$433,432	\$8,587	\$8,619	\$33
Schwertner, Charles	COOLIDGE ISD	\$0.96	\$0.96	252	\$0	\$0	\$184,033	\$14,942	\$15,671	\$730
Schwertner, Charles	COUPLAND ISD	\$0.91	\$0.91	166	\$0	\$0	(\$3)	\$12,975	\$12,975	(\$0)
Schwertner, Charles	DEW ISD	\$1.05	\$1.05	164	\$7,367	\$7,024	\$8,695	\$14,532	\$14,585	\$53
Schwertner, Charles	FAIRFIELD ISD	\$1.03	\$1.03	1,648	\$0	\$0	\$109,954	\$10,211	\$10,278	\$67
Schwertner, Charles	FLORENCE ISD	\$1.00	\$1.00	1,028	\$0	\$0	\$321,944	\$12,744	\$13,058	\$313
Schwertner, Charles	FRANKLIN ISD	\$0.96	\$0.96	1,142	\$3,760,819	\$3,617,659	\$152,527	\$10,395	\$10,529	\$134
Schwertner, Charles	GAUSE ISD	\$0.85	\$0.85	151	\$0	\$0	(\$4)	\$13,128	\$13,128	(\$0)
Schwertner, Charles	GEORGETOWN ISD	\$0.97	\$0.97	11,694	\$12,048,757	\$13,479,912	(\$1,614,116)	\$9,665	\$9,527	(\$138)
Schwertner, Charles	GRANGER ISD	\$1.01	\$1.01	443	\$0	\$0	\$218,251	\$13,201	\$13,694	\$493
Schwertner, Charles	GROESBECK ISD	\$0.95	\$0.95	1,428	\$0	\$0	\$283,645	\$10,526	\$10,725	\$199
Schwertner, Charles	HEARNE ISD	\$0.86	\$0.86	603	\$0	\$0	\$294,110	\$13,637	\$14,125	\$488
Schwertner, Charles	HOLLAND ISD	\$0.87	\$0.87	562	\$0	\$0	\$266,544	\$11,647	\$12,121	\$474
Schwertner, Charles	HUBBARD ISD	\$0.99	\$0.99	389	\$0	\$0	\$404,596	\$13,972	\$15,014	\$1,041
Schwertner, Charles	HUNTSVILLE ISD	\$0.95	\$0.95	9,767	\$0	\$0	\$2,320,586	\$9,515	\$9,752	\$238
Schwertner, Charles	HUTTO ISD	\$0.99	\$0.99	8,296	\$0	\$0	\$190,925	\$10,049	\$10,072	\$23
Schwertner, Charles	IOLA ISD	\$0.92	\$0.92	529	\$0	\$0	\$188,877	\$11,994	\$12,351	\$357
Schwertner, Charles	JARRELL ISD	\$0.90	\$0.90	2,368	\$0	\$0	\$151,028	\$10,112	\$10,176	\$64
Schwertner, Charles	LEANDER ISD	\$0.95	\$0.95	40,750	\$0	\$0	(\$4,087,687)	\$8,512	\$8,412	(\$100)
Schwertner, Charles	LEON ISD	\$0.96	\$0.96	595	\$1,851,895	\$1,589,680	\$241,233	\$11,849	\$12,254	\$406
Schwertner, Charles	LEXINGTON ISD	\$1.02	\$1.02	1,028	\$0	\$0	\$488,024	\$12,052	\$12,526	\$475
Schwertner, Charles	LIBERTY HILL ISD	\$0.85	\$0.85	5,448	\$0	\$0	\$300,017	\$8,628	\$8,683	\$55



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Schwertner, Charles	MADISONVILLE CONS ISD	\$1.02	\$1.02	2,224	\$0	\$0	\$238,284	\$10,870	\$10,977	\$107
Schwertner, Charles	MART ISD	\$0.95	\$0.95	476	\$0	\$0	\$128,913	\$12,286	\$12,557	\$271
Schwertner, Charles	MEXIA ISD	\$1.03	\$1.03	1,718	\$0	\$0	(\$323,289)	\$12,002	\$11,814	(\$188)
Schwertner, Charles	MILANO ISD	\$1.05	\$1.05	397	\$0	\$0	\$389,367	\$13,133	\$14,113	\$980
Schwertner, Charles	MOUNT CALM ISD	\$1.00	\$1.00	176	\$0	\$0	\$52,855	\$14,970	\$15,271	\$301
Schwertner, Charles	MUMFORD ISD	\$0.92	\$0.92	563	\$0	\$0	\$99,253	\$11,826	\$12,002	\$176
Schwertner, Charles	NAVASOTA ISD	\$0.96	\$0.96	2,640	\$0	\$0	\$0	\$9,699	\$9,699	\$0
Schwertner, Charles	NEW WAVERLY ISD	\$0.96	\$0.96	947	\$0	\$0	\$237,252	\$11,776	\$12,027	\$251
Schwertner, Charles	NORMANGEE ISD	\$0.96	\$0.96	568	\$0	\$0	\$239,274	\$11,653	\$12,074	\$421
Schwertner, Charles	NORTH ZULCH ISD	\$1.00	\$1.00	259	\$284,391	\$21,449	\$296,001	\$13,598	\$14,740	\$1,142
Schwertner, Charles	OAKWOOD ISD	\$0.97	\$0.97	170	\$0	\$0	\$157,958	\$14,033	\$14,964	\$931
Schwertner, Charles	RICHARDS ISD	\$0.97	\$0.97	186	\$0	\$0	\$126,844	\$13,073	\$13,755	\$682
Schwertner, Charles	ROCKDALE ISD	\$0.97	\$0.97	1,360	\$0	\$0	\$279,985	\$11,265	\$11,471	\$206
Schwertner, Charles	ROGERS ISD	\$0.96	\$0.96	814	\$0	\$0	\$220,342	\$10,985	\$11,255	\$271
Schwertner, Charles	ROSEBUD-LOTT ISD	\$0.86	\$0.86	624	\$0	\$0	\$244,944	\$13,152	\$13,545	\$393
Schwertner, Charles	ROUND ROCK ISD	\$0.96	\$0.96	48,622	\$8,799,815	\$3,908,950	\$5,197,028	\$8,324	\$8,430	\$107
Schwertner, Charles	TAYLOR ISD	\$1.03	\$1.03	2,848	\$0	\$0	\$156,535	\$10,460	\$10,515	\$55
Schwertner, Charles	TEAGUE ISD	\$0.94	\$0.94	1,020	\$0	\$0	\$319,053	\$11,377	\$11,690	\$313
Schwertner, Charles	THORNDALE ISD	\$1.01	\$1.01	511	\$0	\$0	\$439,995	\$13,149	\$14,011	\$862
Schwertner, Charles	THRALL ISD	\$1.05	\$1.05	723	\$0	\$0	\$473,279	\$12,485	\$13,140	\$655
Schwertner, Charles	TRINITY ISD	\$1.05	\$1.05	1,066	\$0	\$0	\$300,847	\$12,424	\$12,706	\$282
Schwertner, Charles	WORTHAM ISD	\$0.87	\$0.87	444	\$0	\$0	\$246,677	\$11,888	\$12,443	\$555
Seliger, Kel	ADRIAN ISD	\$0.96	\$0.96	118	\$0	\$0	\$67,374	\$17,324	\$17,895	\$571



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

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Seliger, Kel	AMARILLO ISD	\$1.00	\$1.00	28,900	\$0	\$0	(\$67,814)	\$9,880	\$9,878	(\$2)
Seliger, Kel	ANDREWS ISD	\$0.97	\$0.97	4,235	\$14,348,362	\$14,804,296	(\$512,826)	\$9,430	\$9,309	(\$121)
Seliger, Kel	BIG SPRING ISD	\$0.94	\$0.94	3,551	\$916,810	\$831,657	\$9,925	\$9,885	\$9,887	\$3
Seliger, Kel	BOOKER ISD	\$1.05	\$1.05	329	\$0	\$0	\$220,584	\$14,166	\$14,838	\$671
Seliger, Kel	BORDEN COUNTY ISD	\$0.96	\$0.96	180	\$4,729,922	\$4,621,274	\$108,648	\$14,007	\$14,613	\$605
Seliger, Kel	BORGER ISD	\$0.96	\$0.96	2,288	\$0	\$0	\$94,880	\$9,399	\$9,440	\$41
Seliger, Kel	BOVINA ISD	\$0.96	\$0.96	433	\$0	\$0	\$111,552	\$12,654	\$12,912	\$258
Seliger, Kel	BOYS RANCH ISD	.	.	315	.	.	.	.	.	.
Seliger, Kel	BUSHLAND ISD	\$0.96	\$0.96	1,325	\$1,616,943	\$1,443,076	\$17,112	\$9,786	\$9,799	\$13
Seliger, Kel	CANADIAN ISD	\$0.88	\$0.88	776	\$3,645,533	\$3,358,190	\$293,433	\$10,264	\$10,643	\$378
Seliger, Kel	CANYON ISD	\$0.95	\$0.95	10,033	\$0	\$0	(\$1,637,329)	\$8,576	\$8,413	(\$163)
Seliger, Kel	CHANNING ISD	\$0.96	\$0.96	144	\$255,046	\$202,291	\$56,241	\$14,321	\$14,711	\$390
Seliger, Kel	CLARENDON ISD	\$1.01	\$1.01	385	\$0	\$0	\$148,628	\$13,453	\$13,839	\$386
Seliger, Kel	CLAUDE ISD	\$0.94	\$0.94	294	\$0	\$0	\$158,748	\$12,282	\$12,821	\$539
Seliger, Kel	COAHOMA ISD	\$0.88	\$0.88	1,078	\$0	\$0	\$0	\$11,029	\$11,029	\$0
Seliger, Kel	DALHART ISD	\$0.94	\$0.94	1,518	\$0	\$0	\$129,132	\$9,747	\$9,832	\$85
Seliger, Kel	DARROUZETT ISD	\$0.97	\$0.97	132	\$0	\$0	\$57,187	\$15,280	\$15,713	\$433
Seliger, Kel	DENVER CITY ISD	\$0.96	\$0.96	1,513	\$957,883	\$831,425	\$0	\$10,500	\$10,500	\$0
Seliger, Kel	DIMMITT ISD	\$0.96	\$0.96	1,094	\$0	\$0	\$325,870	\$10,959	\$11,257	\$298
Seliger, Kel	DUMAS ISD	\$0.96	\$0.96	3,875	\$0	\$0	\$67,902	\$9,319	\$9,337	\$18
Seliger, Kel	ECTOR COUNTY ISD	\$1.05	\$1.05	30,463	\$0	\$0	\$0	\$9,522	\$9,522	\$0
Seliger, Kel	FARWELL ISD	\$1.05	\$1.05	520	\$0	\$0	\$289,559	\$13,462	\$14,018	\$557
Seliger, Kel	FOLLETT ISD	\$0.96	\$0.96	137	\$0	\$0	\$14,772	\$14,058	\$14,165	\$107



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Seliger, Kel	FORSAN ISD	\$0.94	\$0.94	765	\$0	\$0	\$162,072	\$10,352	\$10,564	\$212
Seliger, Kel	FORT ELLIOTT CONS ISD	\$0.96	\$0.96	121	\$8,232,202	\$8,163,987	\$68,215	\$20,328	\$20,890	\$562
Seliger, Kel	FRIONA ISD	\$0.92	\$0.92	1,014	\$0	\$0	\$165,455	\$11,223	\$11,387	\$163
Seliger, Kel	GLASSCOCK COUNTY ISD	\$0.94	\$0.94	269	\$40,663,212	\$40,550,393	\$112,819	\$21,023	\$21,442	\$419
Seliger, Kel	GRADY ISD	\$0.85	\$0.85	238	\$25,578,903	\$25,464,476	\$114,427	\$17,888	\$18,368	\$480
Seliger, Kel	GRANDVIEW-HOPKINS ISD	\$0.90	\$0.90	45	\$260,367	\$260,367	\$0	\$15,106	\$15,106	\$0
Seliger, Kel	GREENWOOD ISD	\$0.95	\$0.95	3,013	\$517,384	\$517,205	\$3,051	\$11,826	\$11,827	\$1
Seliger, Kel	GROOM ISD	\$0.98	\$0.98	147	\$0	\$0	\$172,348	\$14,801	\$15,973	\$1,171
Seliger, Kel	GRUVER ISD	\$0.98	\$0.98	422	\$0	\$0	\$260,246	\$12,631	\$13,248	\$617
Seliger, Kel	HAPPY ISD	\$0.95	\$0.95	250	\$0	\$0	\$140,771	\$12,056	\$12,619	\$563
Seliger, Kel	HART ISD	\$1.05	\$1.05	166	\$0	\$0	\$65,261	\$14,356	\$14,751	\$394
Seliger, Kel	HARTLEY ISD	\$0.90	\$0.90	243	\$0	\$0	\$105,725	\$12,828	\$13,263	\$435
Seliger, Kel	HEDLEY ISD	\$0.86	\$0.86	98	\$0	\$0	\$52,574	\$18,791	\$19,327	\$536
Seliger, Kel	HEREFORD ISD	\$0.93	\$0.93	3,549	\$0	\$0	\$140,538	\$9,507	\$9,546	\$40
Seliger, Kel	HIGHLAND PARK ISD	\$0.96	\$0.96	852	\$3,345,719	\$2,946,239	\$425,131	\$11,593	\$12,092	\$499
Seliger, Kel	KELTON ISD	\$0.66	\$0.66	66	\$2,797,416	\$2,786,888	\$100,809	\$13,349	\$14,887	\$1,538
Seliger, Kel	KERMIT ISD	\$0.99	\$0.99	1,271	\$897,120	\$770,317	\$0	\$11,826	\$11,826	\$0
Seliger, Kel	KLONDIKE ISD	\$0.95	\$0.95	243	\$11,818,132	\$11,835,228	(\$17,096)	\$17,904	\$17,833	(\$70)
Seliger, Kel	KRESS ISD	\$1.04	\$1.04	279	\$0	\$0	\$93,001	\$13,983	\$14,317	\$334
Seliger, Kel	LAZBUDDIE ISD	\$1.02	\$1.02	119	\$0	\$0	\$76,125	\$17,487	\$18,124	\$637
Seliger, Kel	LEFORS ISD	\$0.96	\$0.96	139	\$0	\$0	\$82,396	\$14,691	\$15,285	\$594
Seliger, Kel	LOOP ISD	\$1.05	\$1.05	170	\$139,666	\$77,474	\$69,767	\$13,997	\$14,406	\$409
Seliger, Kel	MCLEAN ISD	\$0.96	\$0.96	177	\$0	\$0	\$91,180	\$13,332	\$13,848	\$516





# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306 FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Seliger, Kel	MEMPHIS ISD	\$0.98	\$0.98	387	\$0	\$0	\$214,638	\$15,263	\$15,818	\$555
Seliger, Kel	MIAMI ISD	\$0.98	\$0.98	166	\$2,142,712	\$2,086,614	\$56,099	\$13,606	\$13,943	\$337
Seliger, Kel	MIDLAND ISD	\$0.95	\$0.95	24,571	\$166,889,781	\$164,735,493	\$835,790	\$10,745	\$10,779	\$34
Seliger, Kel	MORTON ISD	\$0.96	\$0.96	340	\$0	\$0	\$213,927	\$13,040	\$13,669	\$629
Seliger, Kel	MULESHOE ISD	\$1.04	\$1.04	1,246	\$0	\$0	\$280,628	\$12,659	\$12,884	\$225
Seliger, Kel	NAZARETH ISD	\$1.05	\$1.05	228	\$0	\$0	\$173,905	\$12,337	\$13,100	\$763
Seliger, Kel	PAMPA ISD	\$0.98	\$0.98	3,132	\$0	\$0	\$118,712	\$9,947	\$9,984	\$38
Seliger, Kel	PANHANDLE ISD	\$0.96	\$0.96	609	\$0	\$0	\$0	\$11,785	\$11,785	\$0
Seliger, Kel	PERRYTON ISD	\$0.96	\$0.96	1,971	\$0	\$0	\$105,203	\$9,473	\$9,526	\$53
Seliger, Kel	PLAINS ISD	\$0.94	\$0.94	432	\$7,678,561	\$7,611,802	\$66,759	\$13,278	\$13,432	\$155
Seliger, Kel	PLEMONS-STINNETT-PHILLIPS CONS	\$0.94	\$0.94	659	\$2,652,356	\$2,490,784	\$171,979	\$12,207	\$12,468	\$261
Seliger, Kel	PRINGLE-MORSE CONS ISD	\$0.96	\$0.96	93	\$0	\$0	\$0	\$13,580	\$13,580	\$0
Seliger, Kel	RIVER ROAD ISD	\$1.00	\$1.00	1,178	\$0	\$0	\$279,575	\$11,729	\$11,967	\$237
Seliger, Kel	SANDS ISD	\$0.85	\$0.85	248	\$8,859,498	\$8,817,547	\$41,950	\$15,017	\$15,186	\$169
Seliger, Kel	SANFORD ISD	\$1.04	\$1.04	590	\$0	\$0	\$161,402	\$12,763	\$13,037	\$274
Seliger, Kel	SEAGRAVES ISD	\$0.96	\$0.96	489	\$0	\$0	\$221,239	\$12,178	\$12,630	\$453
Seliger, Kel	SEMINOLE ISD	\$0.94	\$0.94	2,847	\$12,546,456	\$13,139,685	\$99,133	\$11,426	\$11,460	\$35
Seliger, Kel	SHAMROCK ISD	\$0.96	\$0.96	343	\$0	\$0	\$113,941	\$12,920	\$13,252	\$332
Seliger, Kel	SILVERTON ISD	\$0.94	\$0.94	174	\$0	\$0	\$76,514	\$12,751	\$13,190	\$439
Seliger, Kel	SPEARMAN ISD	\$1.05	\$1.05	742	\$0	\$0	\$292,268	\$12,527	\$12,921	\$394
Seliger, Kel	SPRING CREEK ISD	\$1.02	\$1.02	98	\$0	\$0	(\$26,284)	\$13,709	\$13,440	(\$269)
Seliger, Kel	SPRINGLAKE-EARTH ISD	\$1.05	\$1.05	278	\$0	\$0	\$196,389	\$14,935	\$15,642	\$707
Seliger, Kel	STANTON ISD	\$0.85	\$0.85	1,084	\$16,912,325	\$16,704,259	\$80,521	\$11,969	\$12,043	\$74



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Seliger, Kel	STRATFORD ISD	\$1.05	\$1.05	514	\$0	\$0	\$191,937	\$13,299	\$13,672	\$374
Seliger, Kel	SUDAN ISD	\$0.96	\$0.96	478	\$0	\$0	\$224,756	\$12,492	\$12,963	\$470
Seliger, Kel	SUNRAY ISD	\$0.96	\$0.96	514	\$0	\$0	\$244,100	\$11,948	\$12,424	\$475
Seliger, Kel	TEXHOMA ISD	\$0.96	\$0.96	80	\$0	\$0	\$0	\$14,693	\$14,693	\$0
Seliger, Kel	TEXLINE ISD	\$1.05	\$1.05	183	\$5,969	\$1,311	\$120,818	\$14,828	\$15,488	\$659
Seliger, Kel	TULIA ISD	\$1.03	\$1.03	840	\$0	\$0	\$253,444	\$12,952	\$13,254	\$302
Seliger, Kel	TURKEY-QUITAQUE ISD	\$0.96	\$0.96	184	\$0	\$0	\$250,920	\$13,049	\$14,412	\$1,363
Seliger, Kel	VEGA ISD	\$0.86	\$0.86	357	\$0	\$0	\$53,220	\$11,826	\$11,975	\$149
Seliger, Kel	WALCOTT ISD	\$0.77	\$0.77	127	\$0	\$0	(\$28,305)	\$13,071	\$12,848	(\$223)
Seliger, Kel	WELLINGTON ISD	\$0.94	\$0.94	526	\$0	\$0	\$152,413	\$12,043	\$12,333	\$290
Seliger, Kel	WHEELER ISD	\$0.96	\$0.96	417	\$0	\$0	\$184,647	\$12,028	\$12,470	\$442
Seliger, Kel	WHITE DEER ISD	\$0.96	\$0.96	331	\$0	\$0	\$211,497	\$12,300	\$12,938	\$638
Seliger, Kel	WHITEFACE CONS ISD	\$0.94	\$0.94	296	\$1,156,962	\$1,064,691	\$98,300	\$13,034	\$13,366	\$332
Seliger, Kel	WILDORADO ISD	\$0.89	\$0.89	232	\$0	\$0	\$54,774	\$12,001	\$12,237	\$237
Seliger, Kel	WINK-LOVING ISD	\$0.89	\$0.89	405	\$85,669,358	\$85,495,203	\$174,155	\$23,597	\$24,028	\$430
Springer, Drew	ALEDO ISD	\$1.04	\$1.04	6,721	\$373,847	\$366,862	\$5,215	\$9,095	\$9,096	\$1
Springer, Drew	ALVORD ISD	\$1.05	\$1.05	687	\$0	\$0	\$326,091	\$12,907	\$13,382	\$475
Springer, Drew	ANNA ISD	\$0.96	\$0.96	3,909	\$0	\$0	(\$165,235)	\$10,433	\$10,391	(\$42)
Springer, Drew	ARCHER CITY ISD	\$0.92	\$0.92	473	\$0	\$0	\$338,070	\$12,597	\$13,312	\$715
Springer, Drew	AUBREY ISD	\$1.00	\$1.00	2,563	\$0	\$0	\$79,999	\$9,785	\$9,816	\$31
Springer, Drew	AZLE ISD	\$1.05	\$1.05	6,528	\$0	\$0	(\$1,213,499)	\$9,913	\$9,727	(\$186)
Springer, Drew	BELLEVUE ISD	\$1.05	\$1.05	122	\$0	\$0	\$38,144	\$16,731	\$17,045	\$313
Springer, Drew	BELLS ISD	\$1.01	\$1.01	868	\$0	\$0	\$355,485	\$11,941	\$12,350	\$409



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Springer, Drew	BLAND ISD	\$0.85	\$0.85	735	\$0	\$0	\$319,942	\$11,955	\$12,390	\$435
Springer, Drew	BLUE RIDGE ISD	\$1.01	\$1.01	954	\$0	\$0	\$31,980	\$12,584	\$12,618	\$34
Springer, Drew	BLUFF DALE ISD	\$1.05	\$1.05	279	\$0	\$0	\$63,978	\$13,072	\$13,302	\$230
Springer, Drew	BOWIE ISD	\$0.96	\$0.96	1,522	\$0	\$0	\$202,972	\$9,820	\$9,953	\$133
Springer, Drew	BOYD ISD	\$0.95	\$0.95	1,239	\$0	\$0	\$321,577	\$10,012	\$10,271	\$259
Springer, Drew	BRIDGEPORT ISD	\$0.96	\$0.96	1,884	\$0	\$0	\$100,948	\$9,892	\$9,945	\$54
Springer, Drew	BROCK ISD	\$1.00	\$1.00	1,654	\$0	\$0	\$0	\$9,489	\$9,489	\$0
Springer, Drew	BRYSON ISD	\$0.96	\$0.96	235	\$0	\$0	\$117,988	\$12,517	\$13,020	\$503
Springer, Drew	BURKBURNETT ISD	\$1.05	\$1.05	2,963	\$0	\$0	\$94,811	\$10,092	\$10,124	\$32
Springer, Drew	CALLISBURG ISD	\$0.89	\$0.89	1,096	\$0	\$0	\$137,291	\$10,636	\$10,761	\$125
Springer, Drew	CELINA ISD	\$0.97	\$0.97	2,886	\$0	\$0	\$0	\$9,770	\$9,770	\$0
Springer, Drew	CHICO ISD	\$0.96	\$0.96	526	\$827,090	\$620,023	\$220,415	\$12,427	\$12,846	\$419
Springer, Drew	CITY VIEW ISD	\$1.05	\$1.05	1,019	\$0	\$0	\$286,912	\$12,921	\$13,203	\$282
Springer, Drew	COLLINSVILLE ISD	\$0.99	\$0.99	440	\$0	\$0	\$313,701	\$13,685	\$14,399	\$714
Springer, Drew	COMMUNITY ISD	\$0.97	\$0.97	2,643	\$0	\$0	\$108,446	\$10,795	\$10,836	\$41
Springer, Drew	DE LEON ISD	\$1.03	\$1.03	709	\$0	\$0	\$569,644	\$12,321	\$13,125	\$803
Springer, Drew	DECATUR ISD	\$0.96	\$0.96	3,417	\$0	\$0	\$0	\$9,456	\$9,456	\$0
Springer, Drew	DENISON ISD	\$0.99	\$0.99	4,408	\$0	\$0	\$101,525	\$10,426	\$10,449	\$23
Springer, Drew	DENTON ISD	\$0.90	\$0.90	30,428	\$0	\$0	(\$2,568,425)	\$9,492	\$9,407	(\$84)
Springer, Drew	DUBLIN ISD	\$1.04	\$1.04	1,001	\$0	\$0	\$252,199	\$12,121	\$12,373	\$252
Springer, Drew	ELECTRA ISD	\$1.05	\$1.05	378	\$0	\$0	\$136,160	\$13,962	\$14,322	\$360
Springer, Drew	ERA ISD	\$0.95	\$0.95	464	\$0	\$0	\$219,997	\$11,509	\$11,983	\$474
Springer, Drew	FARMERSVILLE ISD	\$0.99	\$0.99	1,731	\$0	\$0	(\$314,714)	\$10,845	\$10,663	(\$182)



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

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Springer, Drew	FORESTBURG ISD	\$0.96	\$0.96	136	\$0	\$0	\$88,084	\$15,501	\$16,149	\$649
Springer, Drew	GAINESVILLE ISD	\$1.02	\$1.02	2,820	\$0	\$0	\$214,863	\$10,696	\$10,773	\$76
Springer, Drew	GARNER ISD	\$0.93	\$0.93	190	\$0	\$0	(\$807)	\$12,899	\$12,895	(\$4)
Springer, Drew	GOLD BURG ISD	\$0.90	\$0.90	114	\$0	\$0	\$30,758	\$16,544	\$16,814	\$270
Springer, Drew	GORDON ISD	\$0.93	\$0.93	203	\$0	\$0	\$115,509	\$12,689	\$13,257	\$568
Springer, Drew	GRAFORD ISD	\$0.97	\$0.97	321	\$4,906,282	\$4,807,667	\$98,616	\$14,096	\$14,403	\$307
Springer, Drew	GRAHAM ISD	\$0.96	\$0.96	2,092	\$0	\$0	\$175,315	\$9,745	\$9,829	\$84
Springer, Drew	GRANBURY ISD	\$0.96	\$0.96	6,987	\$5,102,478	\$6,331,570	(\$1,308,473)	\$9,432	\$9,245	(\$187)
Springer, Drew	GUNTER ISD	\$1.04	\$1.04	996	\$0	\$0	\$193,433	\$11,409	\$11,603	\$194
Springer, Drew	HENRIETTA ISD	\$0.96	\$0.96	864	\$0	\$0	\$29,244	\$11,567	\$11,600	\$34
Springer, Drew	HICO ISD	\$1.01	\$1.01	512	\$0	\$0	\$252,010	\$13,070	\$13,563	\$493
Springer, Drew	HOLLIDAY ISD	\$1.02	\$1.02	1,045	\$0	\$0	\$239,003	\$11,283	\$11,512	\$229
Springer, Drew	HOWE ISD	\$1.01	\$1.01	1,292	\$0	\$0	\$1,621	\$11,739	\$11,740	\$1
Springer, Drew	HUCKABAY ISD	\$0.96	\$0.96	237	\$0	\$0	\$98,152	\$11,465	\$11,878	\$413
Springer, Drew	IOWA PARK CONS ISD	\$1.05	\$1.05	1,817	\$0	\$0	\$131,982	\$10,607	\$10,680	\$73
Springer, Drew	IREDELL ISD	\$0.87	\$0.87	147	\$0	\$0	\$89,725	\$14,765	\$15,376	\$612
Springer, Drew	JACKSBORO ISD	\$0.96	\$0.96	1,007	\$0	\$0	\$677,826	\$11,383	\$12,056	\$673
Springer, Drew	KRUM ISD	\$1.03	\$1.03	1,945	\$0	\$0	\$0	\$10,347	\$10,347	\$0
Springer, Drew	LEONARD ISD	\$0.97	\$0.97	789	\$0	\$0	\$218,748	\$12,422	\$12,699	\$277
Springer, Drew	LINDSAY ISD	\$0.96	\$0.96	499	\$0	\$0	\$337,870	\$10,818	\$11,495	\$677
Springer, Drew	LINGLEVILLE ISD	\$0.95	\$0.95	271	\$0	\$0	\$223,838	\$12,553	\$13,380	\$827
Springer, Drew	LIPAN ISD	\$0.96	\$0.96	450	\$0	\$0	\$200,162	\$13,010	\$13,455	\$445
Springer, Drew	MCKINNEY ISD	\$1.05	\$1.05	22,944	\$2,082,731	\$2,083,802	(\$27,358)	\$9,302	\$9,300	(\$1)



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Springer, Drew	MELISSA ISD	\$0.95	\$0.95	4,191	\$0	\$0	\$123,146	\$9,571	\$9,601	\$29
Springer, Drew	MIDWAY ISD	\$0.96	\$0.96	122	\$0	\$0	\$126,882	\$17,898	\$18,942	\$1,043
Springer, Drew	MILLSAP ISD	\$1.04	\$1.04	999	\$0	\$0	\$374,572	\$12,120	\$12,495	\$375
Springer, Drew	MINERAL WELLS ISD	\$1.04	\$1.04	2,863	\$0	\$0	\$165,597	\$10,793	\$10,851	\$58
Springer, Drew	MONTAGUE ISD	\$1.05	\$1.05	167	\$0	\$0	\$9,845	\$14,052	\$14,110	\$59
Springer, Drew	MORGAN MILL ISD	\$0.92	\$0.92	92	\$0	\$0	\$0	\$13,050	\$13,050	\$0
Springer, Drew	MUENSTER ISD	\$0.94	\$0.94	491	\$0	\$0	\$212,404	\$11,492	\$11,925	\$433
Springer, Drew	NEWCASTLE ISD	\$1.04	\$1.04	166	\$0	\$0	\$123,053	\$14,539	\$15,281	\$742
Springer, Drew	NOCONA ISD	\$0.96	\$0.96	729	\$0	\$0	\$280,461	\$12,364	\$12,749	\$385
Springer, Drew	NORTHWEST ISD	\$0.90	\$0.90	25,434	\$0	\$0	(\$11,380)	\$8,533	\$8,533	(\$0)
Springer, Drew	OLNEY ISD	\$1.05	\$1.05	589	\$0	\$0	\$322,128	\$13,529	\$14,076	\$547
Springer, Drew	PALO PINTO ISD	\$0.97	\$0.97	83	\$3,266,394	\$3,266,394	\$0	\$18,454	\$18,454	\$0
Springer, Drew	PARADISE ISD	\$0.94	\$0.94	1,192	\$0	\$0	\$193,813	\$10,368	\$10,531	\$163
Springer, Drew	PEASTER ISD	\$0.89	\$0.89	1,391	\$0	\$0	(\$97,216)	\$9,274	\$9,204	(\$70)
Springer, Drew	PERRIN-WHITT CONS ISD	\$0.96	\$0.96	280	\$0	\$0	\$264,693	\$12,996	\$13,942	\$946
Springer, Drew	PETROLIA ISD	\$1.02	\$1.02	384	\$0	\$0	\$308,768	\$13,814	\$14,617	\$803
Springer, Drew	PILOT POINT ISD	\$0.99	\$0.99	1,251	\$0	\$0	\$257,609	\$11,453	\$11,659	\$206
Springer, Drew	PONDER ISD	\$0.96	\$0.96	1,617	\$0	\$0	(\$8,549)	\$9,382	\$9,376	(\$5)
Springer, Drew	POOLVILLE ISD	\$0.97	\$0.97	509	\$0	\$0	\$375,522	\$13,311	\$14,048	\$737
Springer, Drew	POTTSBORO ISD	\$0.94	\$0.94	1,347	\$0	\$0	\$239,777	\$9,611	\$9,789	\$178
Springer, Drew	PRAIRIE VALLEY ISD	\$0.96	\$0.96	134	\$0	\$0	\$111,049	\$14,932	\$15,764	\$832
Springer, Drew	PRINCETON ISD	\$0.96	\$0.96	5,902	\$0	\$0	\$1,487,911	\$10,430	\$10,682	\$252
Springer, Drew	PROSPER ISD	\$0.98	\$0.98	22,683	\$0	\$0	\$0	\$9,334	\$9,334	\$0



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Springer, Drew	ROYSE CITY ISD	\$0.95	\$0.95	6,814	\$0	\$0	\$559,239	\$9,784	\$9,866	\$82
Springer, Drew	S AND S CONS ISD	\$1.04	\$1.04	898	\$0	\$0	\$467,125	\$12,102	\$12,622	\$520
Springer, Drew	SAINT JO ISD	\$1.05	\$1.05	321	\$0	\$0	\$220,034	\$13,956	\$14,642	\$686
Springer, Drew	SANGER ISD	\$0.98	\$0.98	2,401	\$0	\$0	\$119,888	\$10,291	\$10,341	\$50
Springer, Drew	SANTO ISD	\$1.01	\$1.01	432	\$0	\$0	\$246,900	\$13,154	\$13,725	\$571
Springer, Drew	SHERMAN ISD	\$0.99	\$0.99	6,865	\$0	\$0	(\$12,511)	\$10,384	\$10,383	(\$2)
Springer, Drew	SIVELLS BEND ISD	\$0.87	\$0.87	58	\$505,798	\$505,798	\$0	\$18,105	\$18,105	\$0
Springer, Drew	SLIDELL ISD	\$0.98	\$0.98	304	\$0	\$0	\$100,098	\$12,238	\$12,567	\$329
Springer, Drew	SPRINGTOWN ISD	\$0.99	\$0.99	3,367	\$0	\$0	\$0	\$10,489	\$10,489	\$0
Springer, Drew	STEPHENVILLE ISD	\$0.98	\$0.98	3,586	\$0	\$0	(\$846,727)	\$9,788	\$9,552	(\$236)
Springer, Drew	STRAWN ISD	\$1.04	\$1.04	147	\$0	\$0	\$75,804	\$14,710	\$15,226	\$516
Springer, Drew	THREE WAY ISD	\$0.90	\$0.90	227	\$0	\$0	\$44,715	\$12,704	\$12,901	\$197
Springer, Drew	TIOGA ISD	\$1.00	\$1.00	781	\$0	\$0	\$74,392	\$11,956	\$12,052	\$95
Springer, Drew	TOM BEAN ISD	\$0.96	\$0.96	536	\$0	\$0	\$344,040	\$13,115	\$13,756	\$642
Springer, Drew	TRENTON ISD	\$0.98	\$0.98	726	\$0	\$0	\$62,306	\$12,564	\$12,650	\$86
Springer, Drew	VALLEY VIEW ISD	\$1.02	\$1.02	842	\$0	\$0	\$187,171	\$12,328	\$12,551	\$222
Springer, Drew	VAN ALSTYNE ISD	\$0.94	\$0.94	1,854	\$0	\$0	(\$96,055)	\$9,813	\$9,762	(\$52)
Springer, Drew	WALNUT BEND ISD	\$0.96	\$0.96	54	\$0	\$0	(\$0)	\$17,420	\$17,420	(\$0)
Springer, Drew	WEATHERFORD ISD	\$1.05	\$1.05	7,657	\$193,066	\$194,066	\$3,018	\$10,135	\$10,135	\$0
Springer, Drew	WHITESBORO ISD	\$1.05	\$1.05	1,519	\$0	\$0	\$142,544	\$10,560	\$10,653	\$94
Springer, Drew	WHITEWRIGHT ISD	\$0.99	\$0.99	780	\$0	\$0	\$501,628	\$12,017	\$12,660	\$643
Springer, Drew	WICHITA FALLS ISD	\$0.96	\$0.96	12,837	\$0	\$0	(\$22,071)	\$9,120	\$9,118	(\$2)
Springer, Drew	WINDTHORST ISD	\$1.05	\$1.05	345	\$0	\$0	\$244,146	\$13,188	\$13,896	\$708





# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Springer, Drew	WOODSON ISD	\$1.04	\$1.04	142	\$0	\$0	\$284,094	\$17,337	\$19,335	\$1,998
Springer, Drew	WYLIE ISD	\$1.04	\$1.04	17,459	\$0	\$0	(\$244,168)	\$9,426	\$9,412	(\$14)
Taylor, Larry	ALVIN ISD	\$1.01	\$1.01	27,486	\$0	\$0	\$366,138	\$10,110	\$10,123	\$13
Taylor, Larry	ANGLETON ISD	\$0.91	\$0.91	6,432	\$0	\$0	(\$19,068)	\$9,445	\$9,442	(\$3)
Taylor, Larry	BRAZOSPORT ISD	\$0.94	\$0.94	10,994	\$44,870,862	\$44,890,968	(\$20,106)	\$9,021	\$9,019	(\$2)
Taylor, Larry	CLEAR CREEK ISD	\$0.94	\$0.94	40,071	\$0	\$0	\$616,765	\$8,226	\$8,242	\$15
Taylor, Larry	COLUMBIA-BRAZORIA ISD	\$0.88	\$0.88	2,686	\$0	\$0	\$171,578	\$9,379	\$9,443	\$64
Taylor, Larry	DANBURY ISD	\$1.00	\$1.00	759	\$0	\$0	\$49,849	\$12,265	\$12,330	\$66
Taylor, Larry	DEER PARK ISD	\$1.08	\$1.08	11,492	\$0	\$0	\$0	\$11,304	\$11,304	\$0
Taylor, Larry	DICKINSON ISD	\$0.86	\$0.86	10,976	\$0	\$0	\$155,962	\$9,264	\$9,279	\$14
Taylor, Larry	FRIENDSWOOD ISD	\$0.98	\$0.98	5,946	\$0	\$0	(\$13,707)	\$8,606	\$8,604	(\$2)
Taylor, Larry	GALVESTON ISD	\$0.93	\$0.93	6,369	\$8,412,324	\$7,146,510	\$1,264,180	\$10,070	\$10,268	\$198
Taylor, Larry	HITCHCOCK ISD	\$0.89	\$0.89	1,528	\$0	\$0	\$0	\$10,669	\$10,669	\$0
Taylor, Larry	LA PORTE ISD	\$0.92	\$0.92	6,315	\$46,228,816	\$46,238,122	(\$9,306)	\$9,464	\$9,462	(\$1)
Taylor, Larry	PASADENA ISD	\$1.08	\$1.08	46,410	\$0	\$0	(\$73,374)	\$10,461	\$10,459	(\$2)
Taylor, Larry	PEARLAND ISD	\$0.89	\$0.89	20,888	\$0	\$0	\$30,441	\$8,350	\$8,351	\$1
Taylor, Larry	SANTA FE ISD	\$0.91	\$0.91	4,062	\$0	\$0	\$0	\$9,136	\$9,136	\$0
Taylor, Larry	TEXAS CITY ISD	\$1.02	\$1.02	7,456	\$99,192	\$28,294	\$324	\$11,826	\$11,826	\$0
West, Royce	CEDAR HILL ISD	\$0.94	\$0.94	6,857	\$0	\$0	(\$20,032)	\$9,095	\$9,092	(\$3)
West, Royce	DALLAS ISD	\$1.05	\$1.05	134,745	\$20,414,963	\$20,423,601	(\$32,424)	\$11,039	\$11,038	(\$0)
West, Royce	DESOTO ISD	\$1.05	\$1.05	7,416	\$0	\$0	(\$21,549)	\$10,426	\$10,423	(\$3)
West, Royce	DUNCANVILLE ISD	\$0.99	\$0.99	10,948	\$0	\$0	(\$47,581)	\$10,482	\$10,478	(\$4)
West, Royce	FERRIS ISD	\$0.98	\$0.98	2,441	\$0	\$0	\$217,769	\$11,374	\$11,463	\$89



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
West, Royce	GRAND PRAIRIE ISD	\$1.05	\$1.05	26,225	\$0	\$0	(\$78,608)	\$10,491	\$10,488	(\$3)
West, Royce	IRVING ISD	\$1.04	\$1.04	30,188	\$0	\$0	(\$73,263)	\$10,407	\$10,404	(\$2)
West, Royce	LANCASTER ISD	\$1.04	\$1.04	6,849	\$0	\$0	(\$18,932)	\$10,387	\$10,384	(\$3)
Whitmire, John	ALDINE ISD	\$0.97	\$0.97	59,164	\$0	\$0	(\$144,928)	\$10,502	\$10,500	(\$2)
Whitmire, John	CHANNELVIEW ISD	\$0.96	\$0.96	9,057	\$0	\$0	\$3,770	\$9,653	\$9,653	\$0
Whitmire, John	CROSBY ISD	\$1.00	\$1.00	6,124	\$0	\$0	\$810,460	\$9,709	\$9,841	\$132
Whitmire, John	CYPRESS-FAIRBANKS ISD	\$0.95	\$0.95	110,564	\$0	\$0	\$3,162,548	\$8,220	\$8,249	\$29
Whitmire, John	DEER PARK ISD	\$1.08	\$1.08	11,492	\$0	\$0	\$0	\$11,304	\$11,304	\$0
Whitmire, John	GALENA PARK ISD	\$1.13	\$1.13	20,527	\$0	\$0	(\$51,017)	\$10,963	\$10,961	(\$2)
Whitmire, John	GOOSE CREEK ISD	\$1.04	\$1.04	22,176	\$0	\$0	\$0	\$10,089	\$10,089	\$0
Whitmire, John	HOUSTON ISD	\$0.96	\$0.96	185,951	\$0	\$0	(\$12,995)	\$9,183	\$9,183	(\$0)
Whitmire, John	HUMBLE ISD	\$1.03	\$1.03	44,216	\$0	\$0	(\$4,723,341)	\$9,575	\$9,468	(\$107)
Whitmire, John	KLEIN ISD	\$0.95	\$0.95	51,096	\$0	\$0	\$3,472,291	\$8,776	\$8,844	\$68
Whitmire, John	SHELDON ISD	\$1.00	\$1.00	9,866	\$0	\$0	(\$993,331)	\$10,722	\$10,622	(\$101)
Whitmire, John	SPRING BRANCH ISD	\$1.00	\$1.00	31,838	\$25,993,954	\$25,902,092	\$87,325	\$9,511	\$9,514	\$3
Whitmire, John	SPRING ISD	\$0.92	\$0.92	31,379	\$0	\$0	(\$85,076)	\$9,597	\$9,594	(\$3)
Zaffirini, Judith	ARANSAS PASS ISD	\$0.95	\$0.95	1,363	\$0	\$0	\$137,844	\$10,165	\$10,266	\$101
Zaffirini, Judith	AUSTIN ISD	\$0.99	\$0.99	70,802	\$760,500,096	\$758,901,711	\$1,598,386	\$10,548	\$10,570	\$23
Zaffirini, Judith	BEEVILLE ISD	\$1.05	\$1.05	2,798	\$0	\$0	\$159,719	\$10,929	\$10,987	\$57
Zaffirini, Judith	BENAVIDES ISD	\$0.96	\$0.96	232	\$0	\$0	\$218,559	\$13,817	\$14,759	\$942
Zaffirini, Judith	COTULLA ISD	\$0.97	\$0.97	1,186	\$56,081,827	\$55,898,298	\$183,529	\$16,343	\$16,498	\$155
Zaffirini, Judith	DEL VALLE ISD	\$0.90	\$0.90	9,491	\$0	\$0	(\$19,557)	\$10,295	\$10,293	(\$2)
Zaffirini, Judith	DILLEY ISD	\$1.04	\$1.04	876	\$3,387,699	\$3,239,258	\$166,846	\$13,776	\$13,966	\$190



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

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Zaffirini, Judith	FALLS CITY ISD	\$0.97	\$0.97	377	\$4,350,614	\$4,169,633	\$180,981	\$12,820	\$13,300	\$480
Zaffirini, Judith	FLORESVILLE ISD	\$0.92	\$0.92	3,790	\$0	\$0	\$156,148	\$9,296	\$9,337	\$41
Zaffirini, Judith	FREER ISD	\$0.96	\$0.96	680	\$0	\$0	\$269,746	\$13,152	\$13,549	\$397
Zaffirini, Judith	GEORGE WEST ISD	\$0.95	\$0.95	1,045	\$0	\$0	\$199,035	\$10,257	\$10,448	\$191
Zaffirini, Judith	GONZALES ISD	\$1.01	\$1.01	2,558	\$0	\$0	\$220,942	\$10,988	\$11,074	\$86
Zaffirini, Judith	GREGORY-PORTLAND ISD	\$0.96	\$0.96	4,296	\$9,232	\$7,426	\$0	\$10,624	\$10,624	\$0
Zaffirini, Judith	HAYS CONS ISD	\$0.88	\$0.88	19,848	\$0	\$0	(\$2,985,857)	\$9,167	\$9,016	(\$150)
Zaffirini, Judith	INGLESIDE ISD	\$0.95	\$0.95	1,958	\$0	\$0	\$107,973	\$9,646	\$9,701	\$55
Zaffirini, Judith	JIM HOGG COUNTY ISD	\$0.97	\$0.97	1,073	\$0	\$0	\$254,601	\$11,502	\$11,740	\$237
Zaffirini, Judith	JOURDANTON ISD	\$1.04	\$1.04	1,465	\$137,465	\$134,553	\$2,117	\$11,706	\$11,708	\$1
Zaffirini, Judith	KARNES CITY ISD	\$0.94	\$0.94	989	\$52,276,108	\$52,040,369	\$235,739	\$13,794	\$14,033	\$238
Zaffirini, Judith	KENEDY ISD	\$0.94	\$0.94	671	\$7,031,020	\$6,851,788	\$179,233	\$12,711	\$12,978	\$267
Zaffirini, Judith	LA VERNIA ISD	\$0.92	\$0.92	3,169	\$0	\$0	\$146,974	\$8,749	\$8,795	\$46
Zaffirini, Judith	LAREDO ISD	\$0.96	\$0.96	21,110	\$0	\$0	(\$30,549)	\$9,705	\$9,704	(\$1)
Zaffirini, Judith	LOCKHART ISD	\$0.89	\$0.89	5,895	\$0	\$0	(\$559,809)	\$9,727	\$9,632	(\$95)
Zaffirini, Judith	LULING ISD	\$0.94	\$0.94	1,275	\$0	\$0	\$215,094	\$10,797	\$10,966	\$169
Zaffirini, Judith	MARION ISD	\$1.03	\$1.03	1,456	\$0	\$0	\$177,735	\$10,923	\$11,046	\$122
Zaffirini, Judith	MATHIS ISD	\$0.96	\$0.96	1,368	\$0	\$0	\$264,677	\$11,633	\$11,826	\$193
Zaffirini, Judith	MCMULLEN COUNTY ISD	\$0.90	\$0.90	264	\$27,047,640	\$27,010,520	\$37,120	\$15,950	\$16,091	\$141
Zaffirini, Judith	NAVARRO ISD	\$1.02	\$1.02	1,850	\$0	\$0	\$144,802	\$9,652	\$9,731	\$78
Zaffirini, Judith	NIXON-SMILEY CONS ISD	\$0.97	\$0.97	968	\$685,855	\$536,891	\$167,949	\$12,652	\$12,825	\$173
Zaffirini, Judith	NORDHEIM ISD	\$1.04	\$1.04	125	\$8,084,587	\$8,050,849	\$33,738	\$19,622	\$19,891	\$269
Zaffirini, Judith	ODEM-EDROY ISD	\$0.96	\$0.96	715	\$0	\$0	\$292,484	\$12,510	\$12,918	\$409



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

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Zaffirini, Judith	PAWNEE ISD	\$0.95	\$0.95	386	\$0	\$0	(\$18,135)	\$12,882	\$12,835	(\$47)
Zaffirini, Judith	PETTUS ISD	\$1.00	\$1.00	331	\$1,019,635	\$891,090	\$145,249	\$13,748	\$14,188	\$439
Zaffirini, Judith	PLEASANTON ISD	\$1.05	\$1.05	3,239	\$84,482	\$79,328	\$0	\$11,323	\$11,323	\$0
Zaffirini, Judith	POTH ISD	\$0.96	\$0.96	837	\$0	\$0	\$332,763	\$11,360	\$11,758	\$398
Zaffirini, Judith	PRAIRIE LEA ISD	\$0.94	\$0.94	204	\$0	\$0	\$62,539	\$13,361	\$13,668	\$306
Zaffirini, Judith	PREMONT ISD	\$1.01	\$1.01	647	\$0	\$0	\$345,046	\$14,504	\$15,037	\$533
Zaffirini, Judith	RAMIREZ CSD	\$0.96	\$0.96	30	\$0	\$0	(\$7,734)	\$24,862	\$24,600	(\$262)
Zaffirini, Judith	REFUGIO ISD	\$0.96	\$0.96	608	\$0	\$0	\$83,254	\$11,970	\$12,107	\$137
Zaffirini, Judith	RIO GRANDE CITY ISD	\$1.00	\$1.00	8,770	\$0	\$0	(\$20,520)	\$10,966	\$10,963	(\$2)
Zaffirini, Judith	ROMA ISD	\$1.04	\$1.04	5,505	\$0	\$0	(\$3,996)	\$10,941	\$10,940	(\$1)
Zaffirini, Judith	RUNGE ISD	\$0.94	\$0.94	186	\$2,363,341	\$2,305,703	\$57,638	\$14,523	\$14,834	\$311
Zaffirini, Judith	SAN DIEGO ISD	\$0.85	\$0.85	1,366	\$0	\$0	\$511,071	\$10,619	\$10,993	\$374
Zaffirini, Judith	SAN ISIDRO ISD	\$1.05	\$1.05	166	\$22,677	\$21,853	\$21,426	\$15,749	\$15,879	\$129
Zaffirini, Judith	SAN MARCOS CONS ISD	\$0.92	\$0.92	7,508	\$0	\$0	\$0	\$10,064	\$10,064	\$0
Zaffirini, Judith	SEGUIN ISD	\$0.98	\$0.98	6,392	\$0	\$0	(\$9,387)	\$9,725	\$9,723	(\$1)
Zaffirini, Judith	SINTON ISD	\$0.95	\$0.95	1,932	\$0	\$0	\$0	\$11,679	\$11,679	\$0
Zaffirini, Judith	SKIDMORE-TYNAN ISD	\$0.96	\$0.96	773	\$0	\$0	\$404,157	\$12,812	\$13,334	\$523
Zaffirini, Judith	SOUTHSIDE ISD	\$1.05	\$1.05	5,204	\$0	\$0	\$25,363	\$11,045	\$11,050	\$5
Zaffirini, Judith	STOCKDALE ISD	\$0.96	\$0.96	766	\$0	\$0	\$235,836	\$11,602	\$11,910	\$308
Zaffirini, Judith	TAFT ISD	\$0.95	\$0.95	830	\$0	\$0	\$191,412	\$13,219	\$13,450	\$231
Zaffirini, Judith	THREE RIVERS ISD	\$0.92	\$0.92	568	\$14,017,880	\$13,899,026	\$118,855	\$13,929	\$14,138	\$209
Zaffirini, Judith	UNITED ISD	\$0.95	\$0.95	39,644	\$0	\$0	\$0	\$9,469	\$9,469	\$0
Zaffirini, Judith	WAEOLDER ISD	\$0.96	\$0.96	282	\$0	\$0	\$57,968	\$13,398	\$13,603	\$205



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Zaffirini, Judith	WEBB CONS ISD	\$0.92	\$0.92	207	\$3,241,154	\$3,180,429	\$60,725	\$14,239	\$14,532	\$293
Zaffirini, Judith	ZAPATA COUNTY ISD	\$0.96	\$0.96	3,118	\$0	\$0	\$151,470	\$9,981	\$10,029	\$49
CHARTERS										
	A+ ACADEMY	\$0.00	\$0.00	1,499	\$0	\$0	(\$2,932)	\$12,158	\$12,156	(\$2)
	A+ UNLIMITED POTENTIAL	\$0.00	\$0.00	120	\$0	\$0	\$0	\$12,206	\$12,206	\$0
	AAROW ACADEMY	\$0.00	\$0.00	834	\$0	\$0	\$0	\$11,441	\$11,441	\$0
	ACADEMY FOR ACADEMIC EXCELLENCE	\$0.00	\$0.00	434	\$0	\$0	(\$256)	\$15,621	\$15,621	(\$1)
	ACADEMY OF ACCELERATED LEARNING	\$0.00	\$0.00	716	\$0	\$0	\$0	\$11,934	\$11,934	\$0
	ACADEMY OF DALLAS	\$0.00	\$0.00	331	\$0	\$0	\$0	\$12,079	\$12,079	\$0
	ACCELERATED INTERMEDIATE ACADEMY	\$0.00	\$0.00	218	\$0	\$0	\$0	\$11,635	\$11,635	\$0
	ADVANTAGE ACADEMY	\$0.00	\$0.00	1,020	\$0	\$0	\$0	\$12,092	\$12,092	\$0
	ALIEF MONTESSORI COMMUNITY SCHOOL	\$0.00	\$0.00	280	\$0	\$0	\$0	\$12,108	\$12,108	\$0
	AMBASSADORS PREPARATORY ACADEMY	\$0.00	\$0.00	230	\$0	\$0	\$0	\$11,046	\$11,046	\$0
	AMIGOS POR VIDA-FRIENDS FOR LIFE PUB CHTR SCH	\$0.00	\$0.00	461	\$0	\$0	\$0	\$11,762	\$11,762	\$0
	ARLINGTON CLASSICS ACADEMY	\$0.00	\$0.00	1,551	\$0	\$0	(\$216)	\$9,631	\$9,631	(\$0)
	AUSTIN ACHIEVE PUBLIC SCHOOLS	\$0.00	\$0.00	2,409	\$0	\$0	(\$1,088)	\$12,094	\$12,094	(\$0)
	AUSTIN DISCOVERY SCHOOL	\$0.00	\$0.00	377	\$0	\$0	\$0	\$11,033	\$11,033	\$0
	AW BROWN-FELLOWSHIP CHARTER SCHOOL	\$0.00	\$0.00	1,190	\$0	\$0	\$0	\$12,087	\$12,087	\$0
	BASIS SAN ANTONIO	\$0.00	\$0.00	3,370	\$0	\$0	\$0	\$8,929	\$8,929	\$0
	BEATRICE MAYES INSTITUTE CHARTER SCHOOL	\$0.00	\$0.00	454	\$0	\$0	\$0	\$10,830	\$10,830	\$0
	BETA ACADEMY	\$0.00	\$0.00	1,063	\$0	\$0	(\$250)	\$11,148	\$11,147	(\$0)
	BEXAR COUNTY ACADEMY	\$0.00	\$0.00	246	\$0	\$0	\$0	\$12,154	\$12,154	\$0
	BIG SPRINGS CHARTER SCHOOL	\$0.00	\$0.00	198	\$0	\$0	(\$6)	\$18,712	\$18,712	(\$0)



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	BOB HOPE SCHOOL	\$0.00	\$0.00	2,314	\$0	\$0	(\$7,815)	\$11,999	\$11,995	(\$3)
	BRAZOS RIVER CHARTER SCHOOL	\$0.00	\$0.00	204	\$0	\$0	(\$626)	\$12,869	\$12,866	(\$3)
	BRAZOS SCHOOL FOR INQUIRY & CREATIVITY	\$0.00	\$0.00	271	\$0	\$0	\$0	\$12,352	\$12,352	\$0
	BRIDGEWAY PREPARATORY ACADEMY	\$0.00	\$0.00	53	\$0	\$0	\$0	\$12,376	\$12,376	\$0
	BROOKS ACADEMIES OF TEXAS	\$0.00	\$0.00	4,035	\$0	\$0	(\$6,498)	\$11,512	\$11,511	(\$2)
	BURNHAM WOOD CHARTER SCHOOL DISTRICT	\$0.00	\$0.00	989	\$0	\$0	(\$1,888)	\$10,974	\$10,972	(\$2)
	CALVIN NELMS CHARTER SCHOOLS	\$0.00	\$0.00	307	\$0	\$0	(\$2,066)	\$11,335	\$11,329	(\$7)
	CEDARS INTERNATIONAL ACADEMY	\$0.00	\$0.00	500	\$0	\$0	(\$625)	\$12,091	\$12,090	(\$1)
	CHAPEL HILL ACADEMY	\$0.00	\$0.00	792	\$0	\$0	\$0	\$10,793	\$10,793	\$0
	COMPASS ACADEMY	\$0.00	\$0.00	1,572	\$0	\$0	\$0	\$9,625	\$9,625	\$0
	COMPASS ROSE ACADEMY	\$0.00	\$0.00	334	\$0	\$0	(\$1,204)	\$11,932	\$11,928	(\$4)
	COMQUEST ACADEMY	\$0.00	\$0.00	42	\$0	\$0	(\$518)	\$12,209	\$12,196	(\$12)
	CORPUS CHRISTI MONTESSORI SCHOOL	\$0.00	\$0.00	119	\$0	\$0	\$0	\$10,644	\$10,644	\$0
	CROSTIMBERS ACADEMY	\$0.00	\$0.00	158	\$0	\$0	(\$1,928)	\$12,170	\$12,158	(\$12)
	CUMBERLAND ACADEMY	\$0.00	\$0.00	2,397	\$0	\$0	(\$9,098)	\$10,825	\$10,821	(\$4)
	DALLAS CAN ACADEMY CHARTER	\$0.00	\$0.00	4,582	\$0	\$0	(\$9,364)	\$11,940	\$11,938	(\$2)
	DALLAS COMMUNITY CHARTER SCHOOL	\$0.00	\$0.00	209	\$0	\$0	\$0	\$11,814	\$11,814	\$0
	DR M L GARZA-GONZALEZ CHARTER	\$0.00	\$0.00	230	\$0	\$0	(\$265)	\$11,834	\$11,833	(\$1)
	DRAW ACADEMY	\$0.00	\$0.00	611	\$0	\$0	\$0	\$11,622	\$11,622	\$0
	EAST FORT WORTH MONTESSORI ACADEMY	\$0.00	\$0.00	148	\$0	\$0	\$0	\$12,128	\$12,128	\$0
	EAST TEXAS CHARTER SCHOOLS	\$0.00	\$0.00	124	\$0	\$0	\$0	\$12,073	\$12,073	\$0
	EDEN PARK ACADEMY	\$0.00	\$0.00	1,844	\$0	\$0	(\$1,540)	\$11,722	\$11,721	(\$1)
	EDUCATION CENTER	\$0.00	\$0.00	663	\$0	\$0	\$0	\$12,055	\$12,055	\$0





# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

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Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	EDUCATION CENTER INTERNATIONAL	\$0.00	\$0.00	694	\$0	\$0	\$0	\$10,723	\$10,723	\$0
	EHRHART SCHOOL	\$0.00	\$0.00	483	\$0	\$0	\$0	\$12,181	\$12,181	\$0
	EL PASO ACADEMY	\$0.00	\$0.00	262	\$0	\$0	\$0	\$12,067	\$12,067	\$0
	EL PASO LEADERSHIP ACADEMY	\$0.00	\$0.00	219	\$0	\$0	\$0	\$11,449	\$11,449	\$0
	ELEANOR KOLITZ HEBREW LANGUAGE ACADEMY	\$0.00	\$0.00	498	\$0	\$0	\$0	\$9,632	\$9,632	\$0
	ERATH EXCELS ACADEMY INC	\$0.00	\$0.00	82	\$0	\$0	(\$251)	\$12,420	\$12,417	(\$3)
	ETOILE ACDEMY CHARTER SCHOOL	\$0.00	\$0.00	143	\$0	\$0	\$0	\$11,609	\$11,609	\$0
	EVOLUTION ACADEMY CHARTER SCHOOL	\$0.00	\$0.00	378	\$0	\$0	(\$1,431)	\$13,157	\$13,154	(\$4)
	EXCEL ACADEMY	\$0.00	\$0.00	200	\$0	\$0	\$0	\$14,471	\$14,471	\$0
	EXCELLENCE IN LEADERSHIP ACADEMY	\$0.00	\$0.00	331	\$0	\$0	\$0	\$11,955	\$11,955	\$0
	FORT WORTH ACADEMY OF FINE ART	\$0.00	\$0.00	505	\$0	\$0	(\$1,141)	\$9,910	\$9,907	(\$2)
	GATEWAY (STUDENT ALTERNATIVE PROGRAM, INC)	\$0.00	\$0.00	170	\$0	\$0	(\$365)	\$12,862	\$12,860	(\$2)
	GATEWAY CHARTER ACADEMY	\$0.00	\$0.00	638	\$0	\$0	(\$909)	\$11,772	\$11,770	(\$1)
	GEORGE GERVIN ACADEMY	\$0.00	\$0.00	708	\$0	\$0	(\$1,150)	\$12,704	\$12,703	(\$2)
	GEORGE I SANCHEZ CHARTER	\$0.00	\$0.00	1,005	\$0	\$0	(\$3,614)	\$11,908	\$11,905	(\$4)
	GOLDEN RULE CHARTER SCHOOL	\$0.00	\$0.00	1,360	\$0	\$0	(\$600)	\$12,256	\$12,256	(\$0)
	GOODWATER MONTESSORI SCHOOL	\$0.00	\$0.00	333	\$0	\$0	\$0	\$10,431	\$10,431	\$0
	GREAT HEARTS TEXAS	\$0.00	\$0.00	6,533	\$0	\$0	\$0	\$9,667	\$9,667	\$0
	HARMONY SCHOOL OF EXCELLENCE	\$0.00	\$0.00	5,817	\$0	\$0	(\$4,750)	\$11,208	\$11,207	(\$1)
	HARMONY SCHOOL OF SCIENCE - HOUSTON	\$0.00	\$0.00	4,045	\$0	\$0	(\$6,497)	\$11,204	\$11,203	(\$2)
	HARMONY SCIENCE ACAD (EL PASO)	\$0.00	\$0.00	3,900	\$0	\$0	(\$4,250)	\$11,463	\$11,462	(\$1)
	HARMONY SCIENCE ACAD (SAN ANTONIO)	\$0.00	\$0.00	4,539	\$0	\$0	(\$9,683)	\$12,075	\$12,073	(\$2)
	HARMONY SCIENCE ACAD (WACO)	\$0.00	\$0.00	9,120	\$0	\$0	(\$17,032)	\$11,678	\$11,677	(\$2)



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

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	HARMONY SCIENCE ACADEMY	\$0.00	\$0.00	3,206	\$0	\$0	(\$6,399)	\$12,212	\$12,210	(\$2)
	HARMONY SCIENCE ACADEMY (AUSTIN)	\$0.00	\$0.00	3,924	\$0	\$0	(\$5,964)	\$11,721	\$11,720	(\$2)
	HENRY FORD ACADEMY SAN ANTONIO	\$0.00	\$0.00	101	\$0	\$0	\$0	\$12,003	\$12,003	\$0
	HIGH POINT ACADEMY	\$0.00	\$0.00	2,254	\$0	\$0	(\$1,065)	\$10,303	\$10,302	(\$0)
	HORIZON MONTESSORI PUBLIC SCHOOLS	\$0.00	\$0.00	920	\$0	\$0	\$0	\$11,814	\$11,814	\$0
	HOUSTON GATEWAY ACADEMY INC	\$0.00	\$0.00	2,130	\$0	\$0	(\$1,201)	\$11,692	\$11,691	(\$1)
	HOUSTON HEIGHTS HIGH SCHOOL	\$0.00	\$0.00	146	\$0	\$0	(\$460)	\$12,163	\$12,160	(\$3)
	IDEA PUBLIC SCHOOLS	\$0.00	\$0.00	64,514	\$0	\$0	(\$2,350)	\$11,506	\$11,506	(\$0)
	IMAGINE INTERNATIONAL ACADEMY OF NORTH TEXAS	\$0.00	\$0.00	1,444	\$0	\$0	\$0	\$9,409	\$9,409	\$0
	INSPIRED VISION ACADEMY	\$0.00	\$0.00	1,271	\$0	\$0	(\$2,275)	\$12,048	\$12,046	(\$2)
	INTERNATIONAL LEADERSHIP OF TEXAS (ILT)	\$0.00	\$0.00	25,988	\$0	\$0	(\$32,754)	\$11,035	\$11,034	(\$1)
	JEAN MASSIEU ACADEMY	\$0.00	\$0.00	194	\$0	\$0	(\$216)	\$11,593	\$11,592	(\$1)
	JOHN H WOOD JR PUBLIC CHARTER	\$0.00	\$0.00	768	\$0	\$0	\$0	\$15,032	\$15,032	\$0
	JUBILEE ACADEMIC CENTER	\$0.00	\$0.00	6,936	\$0	\$0	(\$6,712)	\$11,426	\$11,425	(\$1)
	KATHERINE ANNE PORTER SCHOOL	\$0.00	\$0.00	123	\$0	\$0	(\$184)	\$12,603	\$12,601	(\$2)
	KI CHARTER ACADEMY	\$0.00	\$0.00	184	\$0	\$0	(\$207)	\$23,691	\$23,690	(\$1)
	KIPP AUSTIN PUBLIC SCHOOLS INC	\$0.00	\$0.00	29,965	\$0	\$0	(\$15,239)	\$11,638	\$11,637	(\$1)
	LA ACADEMIA DE ESTRELLAS	\$0.00	\$0.00	925	\$0	\$0	\$0	\$12,590	\$12,590	\$0
	LA FE PREPARATORY SCHOOL	\$0.00	\$0.00	172	\$0	\$0	\$0	\$11,613	\$11,613	\$0
	LAKE GRANBURY ACADEMY CHARTER SCHOOL	\$0.00	\$0.00	81	\$0	\$0	(\$41)	\$13,875	\$13,875	(\$1)
	LEADERSHIP PREP SCHOOL	\$0.00	\$0.00	1,732	\$0	\$0	(\$1,917)	\$9,445	\$9,444	(\$1)
	LEGACY PREPARATORY	\$0.00	\$0.00	1,715	\$0	\$0	(\$3,241)	\$11,610	\$11,609	(\$2)
	LEGACY SCHOOL OF SPORT SCIENCES	\$0.00	\$0.00	384	\$0	\$0	(\$1,225)	\$10,350	\$10,347	(\$3)



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

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	LIFE SCHOOL	\$0.00	\$0.00	5,357	\$0	\$0	(\$12,486)	\$11,418	\$11,416	(\$2)
	LIGHTHOUSE CHARTER SCHOOL	\$0.00	\$0.00	293	\$0	\$0	\$0	\$11,554	\$11,554	\$0
	LONE STAR LANGUAGE ACADEMY	\$0.00	\$0.00	178	\$0	\$0	\$0	\$9,459	\$9,459	\$0
	MANARA ACADEMY	\$0.00	\$0.00	625	\$0	\$0	\$0	\$12,077	\$12,077	\$0
	MEADOWLAND CHARTER SCHOOL	\$0.00	\$0.00	84	\$0	\$0	(\$81)	\$18,296	\$18,295	(\$1)
	MERIDIAN WORLD SCHOOL	\$0.00	\$0.00	1,831	\$0	\$0	\$0	\$9,883	\$9,883	\$0
	MEYERPARK ELEMENTARY	\$0.00	\$0.00	227	\$0	\$0	\$0	\$11,557	\$11,557	\$0
	MID-VALLEY ACADEMY	\$0.00	\$0.00	486	\$0	\$0	(\$1,225)	\$12,337	\$12,335	(\$3)
	MIDLAND ACADEMY CHARTER SCHOOL	\$0.00	\$0.00	347	\$0	\$0	\$0	\$10,465	\$10,465	\$0
	MONTESSORI FOR ALL	\$0.00	\$0.00	461	\$0	\$0	\$0	\$10,888	\$10,888	\$0
	NEW FRONTIERS CHARTER SCHOOL	\$0.00	\$0.00	465	\$0	\$0	\$0	\$12,084	\$12,084	\$0
	NEWMAN INTL ACADEMY	\$0.00	\$0.00	4,068	\$0	\$0	(\$6,219)	\$10,589	\$10,588	(\$2)
	NORTH HILLS PREPARATORY SCHOOL	\$0.00	\$0.00	21,934	\$0	\$0	(\$30,529)	\$11,667	\$11,666	(\$1)
	NOVA ACADEMY	\$0.00	\$0.00	77	\$0	\$0	\$0	\$12,173	\$12,173	\$0
	NOVA ACADEMY (SOUTHEAST)	\$0.00	\$0.00	500	\$0	\$0	\$0	\$12,082	\$12,082	\$0
	NYOS CHARTER SCHOOL	\$0.00	\$0.00	1,012	\$0	\$0	(\$1,431)	\$10,768	\$10,766	(\$1)
	ODYSSEY ACADEMY INC	\$0.00	\$0.00	1,022	\$0	\$0	(\$1,097)	\$11,643	\$11,642	(\$1)
	ORENDA CHARTER SCHOOL	\$0.00	\$0.00	1,961	\$0	\$0	(\$1,704)	\$10,356	\$10,355	(\$1)
	PANOLA CHARTER SCHOOL	\$0.00	\$0.00	158	\$0	\$0	(\$847)	\$11,099	\$11,094	(\$5)
	PASO DEL NORTE	\$0.00	\$0.00	167	\$0	\$0	(\$159)	\$12,161	\$12,160	(\$1)
	PEGASUS SCHOOL OF LIBERAL ARTS	\$0.00	\$0.00	549	\$0	\$0	\$0	\$12,065	\$12,065	\$0
	PINEYWOODS COMMUNITY ACADEMY	\$0.00	\$0.00	1,018	\$0	\$0	(\$1,074)	\$10,884	\$10,883	(\$1)
	PIONEER TECHNOLOGY & ARTS ACADEMY	\$0.00	\$0.00	1,184	\$0	\$0	(\$1,214)	\$10,355	\$10,354	(\$1)



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	POR VIDA ACADEMY	\$0.00	\$0.00	152	\$0	\$0	(\$2,419)	\$14,116	\$14,101	(\$16)
	POSITIVE SOLUTIONS CHARTER SCHOOL	\$0.00	\$0.00	107	\$0	\$0	(\$82)	\$12,557	\$12,556	(\$1)
	PREMIER HIGH SCHOOLS	\$0.00	\$0.00	4,604	\$0	\$0	(\$7,431)	\$11,744	\$11,743	(\$2)
	PROMESA PUBLIC SCHOOLS	\$0.00	\$0.00	829	\$0	\$0	\$0	\$11,975	\$11,975	\$0
	RADIANCE ACADEMY OF LEARNING	\$0.00	\$0.00	718	\$0	\$0	(\$1,811)	\$11,204	\$11,202	(\$3)
	RANCH ACADEMY	\$0.00	\$0.00	53	\$0	\$0	\$0	\$13,130	\$13,130	\$0
	RAPOPORT ACADEMY PUBLIC SCHOOL	\$0.00	\$0.00	765	\$0	\$0	(\$1,546)	\$11,881	\$11,879	(\$2)
	RAUL YZAGUIRRE SCHOOLS FOR SUCCESS	\$0.00	\$0.00	1,276	\$0	\$0	(\$1,588)	\$11,973	\$11,972	(\$1)
	RAVEN SCHOOL	\$0.00	\$0.00	40	\$0	\$0	(\$747)	\$19,160	\$19,141	(\$19)
	RECONCILIATION ACADEMY	\$0.00	\$0.00	1,320	\$0	\$0	\$0	\$11,782	\$11,782	\$0
	RESPONSIVE EDUCATION SOLUTIONS	\$0.00	\$0.00	12,635	\$0	\$0	(\$2,368)	\$10,288	\$10,287	(\$0)
	RICHARD MILBURN ALTER HIGH SCHOOL	\$0.00	\$0.00	1,471	\$0	\$0	(\$4,074)	\$12,208	\$12,205	(\$3)
	RICHLAND COLLEGIATE HS OF MATH	\$0.00	\$0.00	505	\$0	\$0	(\$3,760)	\$10,868	\$10,860	(\$7)
	RIPLEY HOUSE CHARTER SCHOOL	\$0.00	\$0.00	1,253	\$0	\$0	\$0	\$12,700	\$12,700	\$0
	RISE ACADEMY	\$0.00	\$0.00	253	\$0	\$0	\$0	\$11,402	\$11,402	\$0
	SAM HOUSTON STATE UNIVERSITY CHARTER SCHOOL	\$0.00	\$0.00	336	\$0	\$0	\$0	\$10,027	\$10,027	\$0
	SCHOOL OF EXCELLENCE IN EDUCATION	\$0.00	\$0.00	293	\$0	\$0	(\$1,016)	\$12,706	\$12,703	(\$3)
	SCHOOL OF SCIENCE AND TECHNOLOGY	\$0.00	\$0.00	2,909	\$0	\$0	(\$2,558)	\$11,082	\$11,082	(\$1)
	SCHOOL OF SCIENCE AND TECHNOLOGY	\$0.00	\$0.00	4,321	\$0	\$0	(\$833)	\$10,920	\$10,920	(\$0)
	SEASHORE MIDDLE ACADEMY	\$0.00	\$0.00	481	\$0	\$0	\$0	\$9,413	\$9,413	\$0
	SER-NINOS CHARTER SCHOOL	\$0.00	\$0.00	1,042	\$0	\$0	\$0	\$11,515	\$11,515	\$0
	SOUTH PLAINS	\$0.00	\$0.00	163	\$0	\$0	(\$1,061)	\$12,667	\$12,660	(\$6)
	SOUTHWEST PREPARATORY SCHOOL	\$0.00	\$0.00	862	\$0	\$0	(\$2,101)	\$12,010	\$12,007	(\$2)



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 320, which is based on available statewide estimates and may differ from local projections. Updates to key source data including student counts, property values, and tax rates may change results significantly.

PLEASE NOTE: Funding does not include the fiscal impact of a district to net its recapture payment against state aid; the impact of a district being required to make recapture payments in a subsequent year if the district was not notified under Section 49.004(a) of the Education Code; or the impact of any adjustments to entitlement to meet maintenance of effort or maintenance of equity provisions required by federal pandemic related funding.

Member	District Name	Current Law M&O Tax Rate	HB 1525 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 1525 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 1525 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	SOUTHWEST SCHOOL	\$0.00	\$0.00	1,812	\$0	\$0	(\$1,233)	\$12,505	\$12,504	(\$1)
	ST MARY'S ACADEMY CHARTER SCHOOL	\$0.00	\$0.00	397	\$0	\$0	\$0	\$10,972	\$10,972	\$0
	ST. ANTHONY SCHOOL	\$0.00	\$0.00	292	\$0	\$0	\$0	\$11,198	\$11,198	\$0
	STAR CHARTER SCHOOL	\$0.00	\$0.00	352	\$0	\$0	(\$101)	\$9,224	\$9,224	(\$0)
	STEPHEN F AUSTIN STATE UNIVERSITY CHARTER SCHOOL	\$0.00	\$0.00	251	\$0	\$0	\$0	\$9,405	\$9,405	\$0
	STEPPING STONES CHARTER ELEMENTARY	\$0.00	\$0.00	608	\$0	\$0	\$0	\$11,288	\$11,288	\$0
	TEKOA ACADEMY OF ACCELERATED STUDIES STEM SCHOOL	\$0.00	\$0.00	340	\$0	\$0	\$0	\$11,891	\$11,891	\$0
	TEMPLE EDUCATION CENTER	\$0.00	\$0.00	637	\$0	\$0	\$0	\$12,079	\$12,079	\$0
	TEXAS ELEMENTARY SCHOOL OF THE ARTS	\$0.00	\$0.00	312	\$0	\$0	\$0	\$9,937	\$9,937	\$0
	TEXAS EMPOWERMENT ACADEMY	\$0.00	\$0.00	366	\$0	\$0	\$0	\$11,460	\$11,460	\$0
	TEXAS PREPARATORY SCHOOL	\$0.00	\$0.00	155	\$0	\$0	\$0	\$12,089	\$12,089	\$0
	TEXAS SERENITY ACADEMY	\$0.00	\$0.00	476	\$0	\$0	\$0	\$11,882	\$11,882	\$0
	THE EXCEL CENTER (FOR ADULTS)	\$0.00	\$0.00	654	\$0	\$0	(\$1,772)	\$11,619	\$11,617	(\$3)
	THE PRO-VISION ACADEMY	\$0.00	\$0.00	501	\$0	\$0	(\$1,419)	\$12,117	\$12,114	(\$3)
	THE RHODES SCHOOL	\$0.00	\$0.00	749	\$0	\$0	\$0	\$11,821	\$11,821	\$0
	THE VARNETT PUBLIC SCHOOL	\$0.00	\$0.00	1,392	\$0	\$0	\$0	\$11,801	\$11,801	\$0
	TLC ACADEMY	\$0.00	\$0.00	3,075	\$0	\$0	(\$2,463)	\$10,662	\$10,661	(\$1)
	TREETOPS SCHOOL INTERNATIONAL	\$0.00	\$0.00	367	\$0	\$0	(\$599)	\$9,894	\$9,893	(\$2)
	TRINITY BASIN PREPARATORY	\$0.00	\$0.00	4,205	\$0	\$0	\$0	\$12,066	\$12,066	\$0
	TRINITY CHARTER SCHOOL	\$0.00	\$0.00	357	\$0	\$0	(\$531)	\$19,265	\$19,264	(\$1)
	TRIVIUM ACADEMY	\$0.00	\$0.00	571	\$0	\$0	\$0	\$9,641	\$9,641	\$0
	TWO DIMENSIONS PREPARATORY ACADEMY	\$0.00	\$0.00	402	\$0	\$0	\$0	\$11,727	\$11,727	\$0



# LEGISLATIVE BUDGET BOARD

## Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 320) and Model 2306

FISCAL YEAR 2022

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	UME PREPARATORY ACADEMY	\$0.00	\$0.00	1,627	\$0	\$0	(\$1,281)	\$10,046	\$10,045	(\$1)
	UNIVERSAL ACADEMY	\$0.00	\$0.00	2,030	\$0	\$0	(\$314)	\$10,273	\$10,273	(\$0)
	UNIVERSITY OF HOUSTON CHARTER	\$0.00	\$0.00	121	\$0	\$0	\$0	\$10,768	\$10,768	\$0
	UNIVERSITY OF TEXAS ELEMENTARY	\$0.00	\$0.00	261	\$0	\$0	\$0	\$11,360	\$11,360	\$0
	UNIVERSITY OF TEXAS UNIVERSITY	\$0.00	\$0.00	600	\$0	\$0	\$0	\$17,502	\$17,502	\$0
	UT TYLER INNOVATION ACADEMY	\$0.00	\$0.00	964	\$0	\$0	(\$3,143)	\$10,334	\$10,330	(\$3)
	UTPB STEM ACADEMY	\$0.00	\$0.00	1,029	\$0	\$0	(\$2,724)	\$9,583	\$9,581	(\$3)
	VALOR PUBLIC SCHOOLS	\$0.00	\$0.00	512	\$0	\$0	\$0	\$9,863	\$9,863	\$0
	VANGUARD ACADEMY	\$0.00	\$0.00	5,326	\$0	\$0	(\$8,569)	\$11,381	\$11,379	(\$2)
	VILLAGE TECH SCHOOLS	\$0.00	\$0.00	1,366	\$0	\$0	(\$2,356)	\$10,492	\$10,490	(\$2)
	VISTA DEL FUTURO CHARTER SCHOOL	\$0.00	\$0.00	248	\$0	\$0	\$0	\$11,687	\$11,687	\$0
	WACO CHARTER SCHOOL	\$0.00	\$0.00	212	\$0	\$0	\$0	\$11,995	\$11,995	\$0
	WALIPP-TSU PREP ACADEMY	\$0.00	\$0.00	198	\$0	\$0	\$0	\$11,210	\$11,210	\$0
	WAXAHACHIE FAITH FAMILY ACADEMY	\$0.00	\$0.00	2,378	\$0	\$0	(\$3,222)	\$11,951	\$11,950	(\$1)
	WEST HOUSTON CHARTER SCHOOL	\$0.00	\$0.00	1,088	\$0	\$0	(\$200)	\$10,133	\$10,133	(\$0)
	WESTLAKE ACADEMY CHARTER SCHOOL	\$0.00	\$0.00	896	\$0	\$0	(\$1,740)	\$9,548	\$9,546	(\$2)
	WINFREE ACADEMY CHARTER SCHOOL	\$0.00	\$0.00	1,004	\$0	\$0	(\$2,147)	\$11,692	\$11,690	(\$2)
	YELLOWSTONE COLLEGE PREPARATORY	\$0.00	\$0.00	244	\$0	\$0	\$0	\$11,339	\$11,339	\$0
	YES PREPARATORY PUBLIC SCHOOLS	\$0.00	\$0.00	12,639	\$0	\$0	(\$18,524)	\$11,398	\$11,397	(\$1)