

Tier 1 Funding Structure Under Current Law Compared to HB 3

Current Law Tier 1

$$\text{\$5,140 Basic Allotment} \times \text{Cost of Education Index} \times \text{Size Adjustments} = \text{Adjusted Allotment}$$

Adjusted Allotment



- **Special Education** (weighted funding per instructional arrangement)
- **Comp Ed** (0.2, or 2.14 /FTE for pregnancy-related services)
- **Bilingual/ESL** (0.1)
- **Career & Technology** (1.35 per FTE grades 9-12)
- **Gifted & Talented** (0.12, with 5% of ADA limit)
- **Public Education Grant** (0.1)



WADA

Chapter 41 District paying Tier 1 Recapture:

Recapture is determined by calculating the amount of additional attendance credits the district must purchase from the state to bring their calculation of wealth per WADA down low enough to not exceed Equalized Wealth Level of \$514,000.

As a credit against the recapture to be paid, districts are entitled to **High School Allotment** (\$275/ADA) and **New Instructional Facilities Allotment** (\$1,000/ADA, if eligible).

District not subject to Tier 1

Recapture:

The district is entitled to funding per WADA plus funding under the **High School Allotment** (\$275/ADA), **New Instructional Facilities Allotment** (\$1,000/ADA, if eligible), and the **Transportation Allotment**.

Committee Substitute House Bill 3 Tier 1 Entitlement

\$6,030 Basic Allotment



- **Small & Mid-sized Allotment**
- **Special Education** (weighted funding per instructional arrangement, and multiplied by a higher amount for small and mid-sized districts); increased weight for mainstream students
- **Dyslexia Allotment** (0.1)
- **Comp Ed** (five tiers, ranging from 0.2 to 0.275, and same 2.14/FTE for pregnancy-related services)
- **Bilingual/ESL** (0.1, and 0.15 if ELL in Dual Language or 0.05 if non-ELL in Dual Language)
- **Career & Technology** (1.35 per FTE grades 6-12)
- **Public Education Grant** (0.1)



- **Transportation Allotment** (\$ per mile)
- **NIFA** (with increased funding)
- **Educator Effectiveness Allotment** (for rural districts & campuses with highest degree of poverty)
- **College Prep & CTE Assessment Reimbursement**

Recapture: If a district's Tier 1 revenue plus the Available School Fund per capita exceeds the district's Tier 1 entitlement, the district must reduce their Tier 1 revenue level through the payment of recapture.